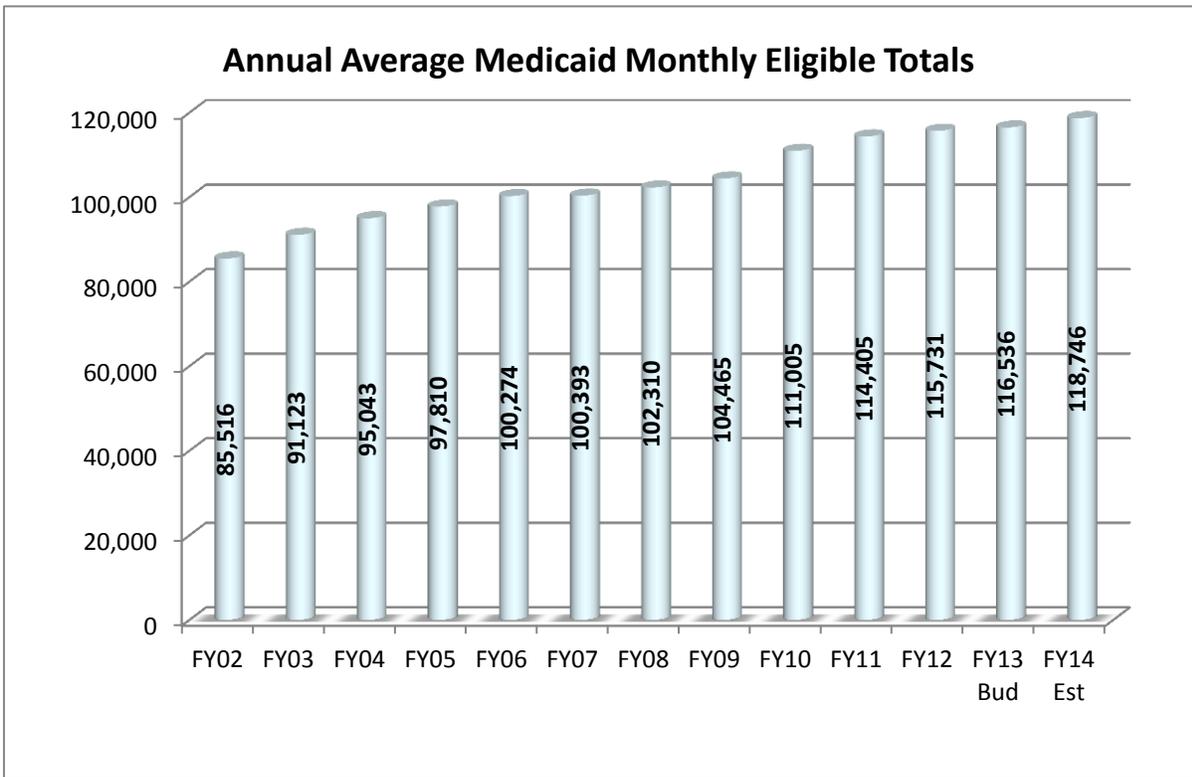
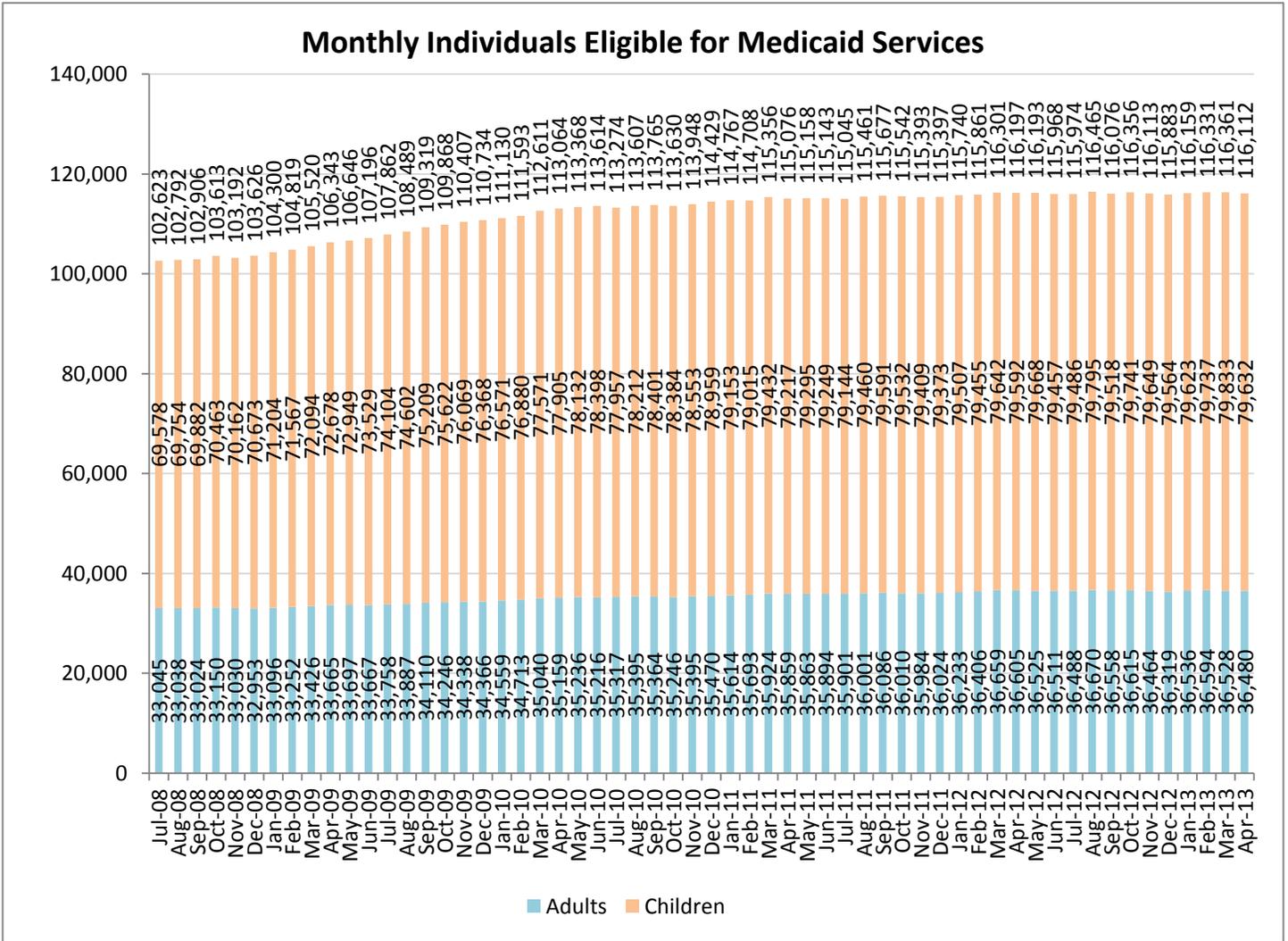


Medicaid Eligible Totals - April 2013



Monthly Expenditure Data

April 2013

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	116,112	102,852	13,260
Recipients*	54,184	49,634	4,550
Recipients as percent of Eligible's	47%	48%	34%
Expenditures a/	\$56,549,681	\$55,061,546	\$1,488,135
Expenditures per Eligible	\$487	\$535	\$112
Expenditures per Recipient	\$1,044	\$1,109	\$327

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$458,352	\$1,790,966	\$1,437,053

Source: Department of Social Services Monthly Statistical Analysis Report