

**Budget Transfer Detail**  
**MY 2016**

Agency Document ID: JB2016195

Approval Date: 5/12/2016 9:29:03 AM

From Department: 011 - BUREAU OF FINANCE &amp; MANAGEMENT

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	6010	5204040		0113	\$267,342.0	\$0.0	0.0	0.0
2	B	3079	5204050		0850011	\$0.0	\$160,405.0	0.0	0.0
3	B	2003	5204050		191101	\$0.0	\$106,937.0	0.0	0.0
<b>Total</b>						<b>\$267,342.0</b>	<b>\$267,342.0</b>		
<b>Total FTE</b>								<b>0.0</b>	<b>0.0</b>

Source: SD Bureau of Finance and Management

Transferred \$267,342 in other fund expenditure authority from Computer Services and Development in the Bureau of Finance and Management to Behavioral Health in the Department of Social Services (\$160,405) and the South Dakota Developmental Center in the Department of Human Services (\$106,937). This is a one-time transfer from operating expenses to operating expenses. The Computer Development Pool is available to agencies for technology expenditures. The expenditure authority is needed for the installation and implementation of workforce management software for the Human Services Center and the South Dakota Developmental Center.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Terry Miller  
Department Review

4/7/2016 10:38:10 AM  
date

Kelsey Hanson  
BFM Review

4/25/2016 2:55:47 PM  
date

Steven Kohler (Chief)  
Final Review

5/10/2016 12:45:36 PM  
date