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Approval Date: 06/02/2011

From Department: 013 Bureau/Information and Telecommunication

	<b>Debit</b>	<b>Credit</b>
<b>Total</b>	<b>\$566,340.00</b>	<b>\$566,340.00</b>
<b>TotFTE</b>	<b>9.0</b>	<b>9.0</b>

Transferred \$507,965 of other fund expenditure authority and 8.0 FTE from BIT Administration to Telecommunications Services and \$58,375 of other fund expenditure authority and 1.0 FTE from BIT Administration to Data Centers. This is a base transfer involving both personal services and operating expenses. This transfer permanently moves other fund expenditure authority and FTE from one division to two others. Budget cuts are being realigned by moving Help Desk FTE from BIT Administration to Telecommunications Services and repurposes Standards FTE from BIT Administration to areas within Telecommunications Services and Data Centers. Standards responsibilities have been incorporated into all BIT divisions.

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Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.

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