Budget Transfer Detail

FY 2015

Agency Document ID: JB2016222

Approval Date: 6/30/2016 4:47:53 PM

From Department: 012 - BUREAU OF ADMINISTRATION

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	D	2034	5207120	6	01252	$0.0	$464,127.0	0.0	0.0
2	D	3007	5207120	6	01253	$464,127.0	$0.0	0.0	0.0
					Total	**$464,127.0**	**$464,127.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $464,127 in deferred other fund expenditure authority to deferred federal fund expenditure authority within Statewide Maintenance & Repair (M&R). This is a one-time transfer from operating expenses to operating expenses. The federal fund expenditure authority is needed to utilize the federal maintenance and repair budget for projects at the Human Services Center and South Dakota Development Center. Other fund expenditure authority is available as all statewide M&R other funds were spent in FY2015.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Terry Miller	6/21/2016 4:25:14 PM
Department Review	date
Kelsey Hanson	6/28/2016 1:37:20 PM
BFM Review	date
Steven Kohler (Chief)	6/28/2016 2:56:00 PM
Final Review	date