

**Budget Transfer Detail
FY 2015**

Agency Document ID: JB2015223

Approval Date: 6/30/2015

From Department: 15 - BOARD OF REGENTS

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	9201	5101010		157001	\$0.0	\$220,000.0	0.0	0.0
2	B	9201	5204960		157001	\$220,000.0	\$0.0	0.0	0.0
3	B	9041	5101010		157001	\$0.0	\$600,000.0	0.0	0.0
4	B	9041	5204960		157001	\$600,000.0	\$0.0	0.0	0.0
5	B	9041	5101010		152001	\$0.0	\$2,550,000.0	0.0	0.0
6	B	9041	5102060		152001	\$0.0	\$450,000.0	0.0	0.0
7	B	9042	5207608		152001	\$750,000.0	\$0.0	0.0	0.0
8	B	9042	5206060		152001	\$1,800,000.0	\$0.0	0.0	0.0
9	B	9042	5207960		152001	\$300,000.0	\$0.0	0.0	0.0
10	B	9042	5204060		152001	\$75,000.0	\$0.0	0.0	0.0
11	B	9042	5204510		152001	\$75,000.0	\$0.0	0.0	0.0
12	B	9041	5101010		152501	\$0.0	\$875,000.0	0.0	0.0
13	B	9041	5102060		152501	\$0.0	\$125,000.0	0.0	0.0
14	B	9041	5204010		152501	\$0.0	\$300,000.0	0.0	0.0
15	B	9041	5205208		152501	\$0.0	\$700,000.0	0.0	0.0
16	B	9042	5204960		152501	\$750,000.0	\$0.0	0.0	0.0
17	B	9042	5204130		152501	\$125,000.0	\$0.0	0.0	0.0
18	B	9042	5205208		152501	\$300,000.0	\$0.0	0.0	0.0
19	B	9042	5206070		152501	\$825,000.0	\$0.0	0.0	0.0
20	B	9201	5101010		153001	\$0.0	\$1,000,000.0	0.0	0.0
21	B	9201	5206070		153001	\$1,000,000.0	\$0.0	0.0	0.0
22	B	9041	5101010		153001	\$0.0	\$4,000,000.0	0.0	0.0
23	B	9201	5204960		153001	\$3,000,000.0	\$0.0	0.0	0.0
24	B	9201	5206060		153001	\$1,000,000.0	\$0.0	0.0	0.0
25	B	9201	5101010		1533	\$0.0	\$500,000.0	0.0	0.0
26	B	9201	5205028		1533	\$500,000.0	\$0.0	0.0	0.0
27	B	9041	5101010		1533	\$0.0	\$400,000.0	0.0	0.0
28	B	9200	5101010		1533	\$400,000.0	\$0.0	0.0	0.0
29	B	9041	5101010		1536	\$0.0	\$500,000.0	0.0	0.0
30	B	9041	5204960		1536	\$500,000.0	\$0.0	0.0	0.0
31	B	9041	5101010		150101	\$500.0	\$0.0	0.0	0.0
32	B	2001	5101020		150301	\$0.0	\$500.0	0.0	0.0
33	B	1000	5101010		159001	\$89,829.0	\$0.0	0.0	0.0
34	B	1000	5204960		159001	\$0.0	\$89,829.0	0.0	0.0
35	B	1000	5101010		158001	\$88,178.0	\$0.0	0.0	0.0
36	B	1000	5204960		158001	\$0.0	\$88,178.0	0.0	0.0
37	B	9201	5204060		156001	\$100,000.0	\$0.0	0.0	0.0
38	B	9201	5204130		156001	\$75,000.0	\$0.0	0.0	0.0

39	B	9201	5204630	156001	\$75,000.0	\$0.0	0.0	0.0
40	B	9201	5204960	156001	\$150,000.0	\$0.0	0.0	0.0
41	B	9201	5205208	156001	\$200,000.0	\$0.0	0.0	0.0
42	B	9201	5205398	156001	\$150,000.0	\$0.0	0.0	0.0
43	B	9041	5101010	156001	\$0.0	\$375,000.0	0.0	0.0
44	B	9041	5101020	156001	\$0.0	\$375,000.0	0.0	0.0
45	B	9201	5101010	154001	\$0.0	\$1,163,160.0	0.0	0.0
46	B	9201	5102060	154001	\$0.0	\$186,840.0	0.0	0.0
47	B	9201	5204960	154001	\$702,000.0	\$0.0	0.0	0.0
48	B	9201	5205208	154001	\$648,000.0	\$0.0	0.0	0.0
49	B	9041	5101010	154001	\$0.0	\$558,703.0	0.0	0.0
50	B	9041	5101020	154001	\$0.0	\$235,259.0	0.0	0.0
51	B	9041	5101170	154001	\$0.0	\$16,508.0	0.0	0.0
52	B	9041	5102060	154001	\$0.0	\$41,809.0	0.0	0.0
54	B	9041	5204960	154001	\$852,279.0	\$0.0	0.0	0.0
55	B	1000	5101010	154001	\$85,871.0	\$0.0	0.0	0.0
56	B	1000	5102060	154001	\$13,794.0	\$0.0	0.0	0.0
57	B	1000	5205208	154001	\$0.0	\$6,614.0	0.0	0.0
58	B	1000	5207608	154001	\$0.0	\$91,592.0	0.0	0.0
59	B	1000	5207900	154001	\$0.0	\$1,459.0	0.0	0.0
60	B	1000	5101010	157001	\$0.0	\$33,109.0	0.0	0.0
61	B	1000	5205358	157001	\$33,109.0	\$0.0	0.0	0.0
62	B	1000	5101010	150101	\$56,000.0	\$0.0	0.0	0.0
63	B	1000	5204010	150101	\$0.0	\$56,000.0	0.0	0.0
Total					\$15,539,560.0	\$15,539,560.0		
Total FTE							0.0	0.0

Source: SD Bureau of Finance and Management

Transferred \$33,109 in general funds, \$220,000 in federal fund expenditure authority, and \$600,000 in other fund expenditure authority within Dakota State University (DSU). Transferred \$3,000,000 in federal fund expenditure authority to other fund expenditure authority within the University of South Dakota (USD). Transferred \$2,000,000 in federal fund expenditure authority to other fund expenditure authority within USD School of Medicine (USD SSOM). Transferred \$1,000,000 in federal fund expenditure authority and \$4,000,000 in federal fund expenditure authority to other fund expenditure authority within South Dakota State University (SDSU). Transferred \$500,000 in federal fund expenditure authority and \$400,000 in federal fund expenditure authority to other fund expenditure authority within SDSU Cooperative Extension Service (CES). Transferred \$500,000 in other fund expenditure authority within Agricultural Experiment Station. Transferred \$56,000 in general funds and \$500 in other fund expenditure authority to federal fund expenditure authority within the Central Office. Transferred \$89,829 in general funds within South Dakota School for the Blind and Visually Impaired (SDSB&VI). Transferred \$88,178 in general funds within South Dakota School for the Deaf (SDSD). Transferred \$750,000 in federal fund expenditure authority to other fund expenditure authority within Black Hills State University (BHSU). Transferred \$99,665 in general funds, \$1,350,000 in federal fund expenditure authority, and \$852,279 in other fund expenditure authority within South Dakota School of Mines and Technology (SDSM&T). This is a one-time transfer from personal services to personal services, personal services to operating expenses, and operating expenses to personal services. The transfer of general funds within DSU is needed to cover salary expenditures. The transfer of federal and other fund expenditure authority is related to additional grant expenditures. The transfer of federal and other fund expenditure authority within USD is related to an increase in instruction costs due to growth in courses. The transfer of federal and other fund expenditure authority within USD SSOM is due to less grant activity. The transfer of federal and other fund expenditure authority within SDSU is to support additional post-docs and graduate assistants for new grants, as well as increased revenue due to growth in courses. The transfer of federal fund expenditure authority within CES is needed to align the budget with where

the expenditures occurred. The transfer of other fund expenditure authority within AES is to align the budget with grant awards. The transfer of general funds within SDSD is due to contracting for a position that was unable to be hired on staff. The transfer of general funds within SDSB&VI will be used to cover contractual service expenditures. The transfer of federal and other fund expenditure authority within BHSU is due to growth in courses. The transfer of federal and other fund expenditure authority within SDSM&T is to align the budget with grant awards. The transfer of general funds within the Central Office is due to the use of a third party vendor for some additional system assistance while a position was vacant.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Claudean Hluchy 6/29/2015
Department Review date

Lindsey Hildebrand 6/29/2015
BFM Review date

Steven Kohler (Chief) 6/29/2015
Final Review date