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Approval Date: 07/10/2013

From Department: 15 BOARD OF REGENTS

	Debit	Credit
Total	\$7,926,050.00	\$7,926,050.00
TotFTE	0.0	0.0

Transferred \$125,000 in other fund expenditure authority within Dakota State University (DSU); \$24,500 in general funds within the South Dakota School for the Deaf (SDSD); \$2,200,000 in federal fund expenditure authority from the Sanford School of Medicine (SSOM) and \$4,500,000 in federal fund expenditure authority from the University of South Dakota (USD) to other fund expenditure authority in USD; \$26,550 in general funds within SSOM; \$500,000 in federal fund expenditure authority and \$50,000 in other fund expenditure authority within Cooperative Extension Services (CES); and \$500,000 in other fund expenditure authority within the Agriculture Experiment Station (AES). This is a one-time transfer from personal services to operating expenses, operating expenses to personal services, and personal services to personal services. DSU will cover additional contractual service expenses associated with other funded contracts. SDSD needs to cover payoffs for employees leaving the system. USD will cover an increase in self-support credit growth resulting in higher instruction costs as well as covering the start-up costs for the PA and MD expansion at SSOM. CES needs to cover expenses related to the new regional center organization and grant expenses including fruit and vegetable food systems review, Operating South Dakota/Operation: Military Kids Camp, and SD Supplemental Nutrition Assistance Program ended. AES needs to purchase oilseed equipment, new faculty research lab startup costs, and field stations renovations. The funds are available as the budgets were not aligned exactly where expenditures occurred.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.