Budget Transfer Detail
FY 2015

Agency Document ID: JB2015211

Approval Date: 6/19/2015

From Department: 20 - ENVIRONMENT & NATURAL RESOURCE

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	3072	5101010		2010	$62,500.0	$0.0	0.0	0.0
2	B	3072	5102010		2010	$4,600.0	$0.0	0.0	0.0
3	B	3072	5102020		2010	$3,700.0	$0.0	0.0	0.0
4	B	3072	5102060		2010	$9,200.0	$0.0	0.0	0.0
5	B	2002	5101010		2010	$0.0	$62,500.0	0.0	0.0
6	B	2002	5102010		2010	$0.0	$4,600.0	0.0	0.0
7	B	2002	5102020		2010	$0.0	$3,700.0	0.0	0.0
8	B	2002	5102060		2010	$0.0	$9,200.0	0.0	0.0
					Total	**$80,000.0**	**$80,000.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $80,000 in other fund expenditure authority to federal fund expenditure authority within Financial and Technical Assistance. This is a one-time transfer from personal services to personal services. The funds transferred will be used to cover shortfalls in federal fund expenditure authority so that available federal dollars can be utilized and to pay out leave balances for retirements. Other fund authority is available because more federal funds were utilized than anticipated.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Rob Green — 6/5/2015
Department Review — date

Lindsey Hildebrand — 6/10/2015
BFM Review — date

Alex Hanson — 6/10/2015
Final Review — date