## Budget Transfer Detail
**FY 2016**

**Agency Document ID:** JB2016234

**Approval Date:** 6/29/2016 10:45:00 AM

**From Department:** 19 - HUMAN SERVICES

| Line No | Type | Company | Account | RevYr | Center | Debit Amt | Credit Amt | Debit FTE | Credit FTE |
|---|---|---|---|---|---|---|---|---|---|
| 1 | B | 1000 | 5204130 | | 1910011 | $2,013.0 | $0.0 | 0.0 | 0.0 |
| 2 | B | 2003 | 5204130 | | 1910011 | $1,170.0 | $0.0 | 0.0 | 0.0 |
| 3 | B | 1000 | 5204130 | | 195001 | $0.0 | $2,013.0 | 0.0 | 0.0 |
| 4 | B | 2003 | 5204130 | | 195001 | $0.0 | $1,170.0 | 0.0 | 0.0 |
| | | | | | **Total** | **$3,183.0** | **$3,183.0** | | |
| | | | | | **Total FTE** | | | **0.0** | **0.0** |

**Source: SD Bureau of Finance and Management**

Correcting $2,013 in general funds and $1,170 in federal fund expenditure authority from Developmental Disabilities to Rehabilitation Services. This is a one-time correction from operating expenses to operating expenses. The funds are being moved to correct items that were inadvertently entered incorrectly into the budget system. This aligns the budgets for Developmental Disabilities and Rehabilitation Services as appropriated by HB1208 of the 2015 Legislative Session.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

| | |
|---|---|
| Darryl Millner | 6/28/2016 10:17:16 AM |
| Department Review | date |
| Derek Johnson | 6/28/2016 11:22:35 AM |
| BFM Review | date |
| Steven Kohler (Chief) | 6/28/2016 11:28:29 AM |
| Final Review | date |