

Budget Transfer Detail

FY 2016

Agency Document ID: JB2016191

Approval Date: 3/30/2016 8:52:46 AM

From Department: 19 - HUMAN SERVICES

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	3064	5206070		1910077	\$600,000.0	\$0.0	0.0	0.0
2	B	2003	5206070		1910077	\$1,600,000.0	\$0.0	0.0	0.0
3	B	3046	5206430		1950021	\$0.0	\$500,000.0	0.0	0.0
4	B	2003	5206430		1950021	\$0.0	\$900,000.0	0.0	0.0
5	B	2003	5206070		1950173	\$0.0	\$700,000.0	0.0	0.0
6	B	3046	5206430		1970021	\$0.0	\$100,000.0	0.0	0.0
Total						\$2,200,000.0	\$2,200,000.0		
Total FTE								0.0	0.0

Source: SD Bureau of Finance and Management

Transferred \$1,600,000 in federal fund expenditure authority and \$600,000 in other fund expenditure authority from Developmental Disabilities to Rehabilitation Services and Service to the Blind and Visually Impaired. This is a one-time transfer from operating expenses to operating expenses. The other fund expenditure authority transferred will be used to cover shortfalls within Rehabilitation Services and Service to the Blind and Visually Impaired due to an influx in program income receipts combined with the federal requirements requiring program income to be spent prior to drawing federal funds. The federal fund expenditure authority transferred will be used to cover shortfalls in Rehabilitation Services due to federal regulations. Funds are available in Developmental Disabilities due to expenditures for Intermediate Care Facilities coming in lower than expected.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Lloyd Johnson
Department Review

3/25/2016 7:48:43 AM
date

Derek Johnson
BFM Review

3/29/2016 4:32:45 PM
date

Steven Kohler (Chief)
Final Review

3/29/2016 4:33:47 PM
date