

Budget Transfer Detail
FY 2016

Agency Document ID: JB2016200

Approval Date: 5/19/2016 11:36:28 AM

From Department: 100 - LABOR AND REGULATION

| Line No | Type | Company | Account | RevYr | Center | Debit Amt | Credit Amt | Debit FTE | Credit FTE |
|------------------|------|---------|---------|-------|--------|--------------------|--------------------|------------|------------|
| 1 | B | 2012 | 5206060 | | 10011 | \$180,000.0 | \$0.0 | 0.0 | 0.0 |
| 2 | B | 3183 | 5204960 | | 10631 | \$0.0 | \$53,500.0 | 0.0 | 0.0 |
| 3 | B | 3183 | 5204310 | | 10631 | \$0.0 | \$13,000.0 | 0.0 | 0.0 |
| 4 | B | 3183 | 5207901 | | 10631 | \$0.0 | \$18,500.0 | 0.0 | 0.0 |
| 5 | B | 3183 | 5207901 | | 1062 | \$0.0 | \$7,500.0 | 0.0 | 0.0 |
| 6 | B | 6526 | 5204960 | | 1061 | \$0.0 | \$78,000.0 | 0.0 | 0.0 |
| 7 | B | 3183 | 5204960 | | 1062 | \$0.0 | \$7,500.0 | 0.0 | 0.0 |
| 8 | B | 6526 | 5207901 | | 1061 | \$0.0 | \$2,000.0 | 0.0 | 0.0 |
| Total | | | | | | \$180,000.0 | \$180,000.0 | | |
| Total FTE | | | | | | | | 0.0 | 0.0 |

Source: SD Bureau of Finance and Management

Transferred \$180,000 in federal fund expenditure authority from Secretariat to other fund expenditure authority within Insurance (\$85,000), Banking (\$180,000), and Securities (\$15,000). This is a one-time transfer from operating expenses to operating expenses. Federal fund expenditure authority is available due to not receiving grant funds as previously anticipated. Other fund expenditure authority will be used for Department of Legislative Audit services provided to the Insurance division, updating computer technology, and consultant services.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Emily Ward
Department Review

5/17/2016 1:04:12 PM
date

Brittni Skipper
BFM Review

5/19/2016 10:29:42 AM
date

Steven Kohler (Chief)
Final Review

5/19/2016 10:57:40 AM
date