

**Budget Transfer Detail**

**FY 2015**

**Agency Document ID:** JB2015139

**Effective Date:** 6/19/2014

**From Department:** 18 - CORRECTIONS

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5101010		1838032	\$276,584.0	\$0.0	0.0	0.0
2	B	1000	5102010		1838032	\$111,644.0	\$0.0	0.0	0.0
3	B	1000	5101010		183403	\$0.0	\$116,663.0	0.0	0.0
4	B	1000	5101010		183503	\$0.0	\$116,663.0	0.0	0.0
5	B	1000	5101010		183601	\$0.0	\$43,258.0	0.0	0.0
6	B	1000	5102010		183403	\$0.0	\$10,665.0	0.0	0.0
7	B	1000	5102010		183503	\$0.0	\$10,665.0	0.0	0.0
8	B	1000	5102010		183601	\$0.0	\$3,309.0	0.0	0.0
9	B	1000	5102020		183403	\$0.0	\$9,120.0	0.0	0.0
10	B	1000	5102020		183503	\$0.0	\$9,120.0	0.0	0.0
11	B	1000	5102020		183601	\$0.0	\$2,596.0	0.0	0.0
12	B	1000	5102060		183403	\$0.0	\$25,866.0	0.0	0.0
13	B	1000	5102060		183503	\$0.0	\$25,866.0	0.0	0.0
14	B	1000	5102060		183601	\$0.0	\$8,622.0	0.0	0.0
15	B	1000	5102080		183403	\$0.0	\$2,214.0	0.0	0.0
16	B	1000	5102080		183503	\$0.0	\$2,214.0	0.0	0.0
17	B	1000	5102080		183601	\$0.0	\$658.0	0.0	0.0
18	B	1000	5102090		183403	\$0.0	\$343.0	0.0	0.0
19	B	1000	5102090		183503	\$0.0	\$343.0	0.0	0.0
20	B	1000	5102090		183601	\$0.0	\$43.0	0.0	0.0
21	B				1838032	\$0.0	\$0.0	7.0	0.0
22	B				183403	\$0.0	\$0.0	0.0	3.0
23	B				183503	\$0.0	\$0.0	0.0	3.0
24	B				183601	\$0.0	\$0.0	0.0	1.0
25	B	1000	5204960		1838032	\$8,054.0	\$0.0	0.0	0.0
26	B	1000	5203011		183601	\$0.0	\$56.0	0.0	0.0
27	B	1000	5204180		183601	\$0.0	\$1,080.0	0.0	0.0
28	B	1000	5204590		183601	\$0.0	\$200.0	0.0	0.0
29	B	1000	5205020		183601	\$0.0	\$182.0	0.0	0.0
30	B	1000	5203011		183403	\$0.0	\$168.0	0.0	0.0
31	B	1000	5204180		183403	\$0.0	\$2,160.0	0.0	0.0
32	B	1000	5204590		183403	\$0.0	\$400.0	0.0	0.0
33	B	1000	5205378		183403	\$0.0	\$540.0	0.0	0.0
34	B	1000	5203011		183503	\$0.0	\$168.0	0.0	0.0
35	B	1000	5204180		183503	\$0.0	\$2,160.0	0.0	0.0
36	B	1000	5204590		183503	\$0.0	\$400.0	0.0	0.0
37	B	1000	5205378		183503	\$0.0	\$540.0	0.0	0.0
38	B	1000	5204960		1838042	\$11,022.0	\$0.0	0.0	0.0

39	B	1000	5204530	183606	\$0.0	\$11,022.0	0.0	0.0
40	B	3023	5204960	1838042	\$10,050.0	\$0.0	0.0	0.0
41	B	3023	5205058	183606	\$0.0	\$10,050.0	0.0	0.0
42	B	1000	5204967	183102	\$180,306.0	\$0.0	0.0	0.0
43	B	1000	5206424	183102	\$180,306.0	\$0.0	0.0	0.0
44	B	1000	5101010	181101	\$0.0	\$63,700.0	0.0	0.0
45	B	1000	5102010	181101	\$0.0	\$4,873.0	0.0	0.0
46	B	1000	5102020	181101	\$0.0	\$3,822.0	0.0	0.0
47	B	1000	5102060	181101	\$0.0	\$8,622.0	0.0	0.0
48	B	1000	5102080	181101	\$0.0	\$395.0	0.0	0.0
49	B	1000	5102090	181101	\$0.0	\$64.0	0.0	0.0
50	B	1000	5101010	182208	\$0.0	\$59,847.0	0.0	0.0
51	B	1000	5102010	182208	\$0.0	\$4,578.0	0.0	0.0
52	B	1000	5102020	182208	\$0.0	\$4,788.0	0.0	0.0
53	B	1000	5102060	182208	\$0.0	\$8,622.0	0.0	0.0
54	B	1000	5102080	182208	\$0.0	\$425.0	0.0	0.0
55	B	1000	5102090	182208	\$0.0	\$60.0	0.0	0.0
56	B	1000	5101010	182210	\$0.0	\$33,904.0	0.0	0.0
57	B	1000	5102010	182210	\$0.0	\$2,594.0	0.0	0.0
58	B	1000	5102020	182210	\$0.0	\$2,712.0	0.0	0.0
59	B	1000	5102060	182210	\$0.0	\$8,622.0	0.0	0.0
60	B	1000	5102080	182210	\$0.0	\$241.0	0.0	0.0
61	B	1000	5102090	182210	\$0.0	\$34.0	0.0	0.0
62	B	1000	5101010	182602	\$0.0	\$40,017.0	0.0	0.0
63	B	1000	5102010	182602	\$0.0	\$3,061.0	0.0	0.0
64	B	1000	5102020	182602	\$0.0	\$2,401.0	0.0	0.0
65	B	1000	5102060	182602	\$0.0	\$8,622.0	0.0	0.0
66	B	1000	5102080	182602	\$0.0	\$284.0	0.0	0.0
67	B	1000	5102090	182602	\$0.0	\$40.0	0.0	0.0
68	B	1000	5101010	182602	\$0.0	\$40,765.0	0.0	0.0
69	B	1000	5102010	182602	\$0.0	\$3,119.0	0.0	0.0
70	B	1000	5102020	182602	\$0.0	\$2,446.0	0.0	0.0
71	B	1000	5102060	182602	\$0.0	\$8,622.0	0.0	0.0
72	B	1000	5102080	182602	\$0.0	\$290.0	0.0	0.0
73	B	1000	5102090	182602	\$0.0	\$41.0	0.0	0.0
74	B	1000	5101010	182702	\$0.0	\$43,001.0	0.0	0.0
<b>Total</b>					<b>\$777,966.0</b>	<b>\$777,966.0</b>		
<b>Total FTE</b>							<b>7.0</b>	<b>7.0</b>

Source: SD Bureau of Finance and Management

Transferred \$407,304 in general funds and 7.0 FTE from QUEST/ExCEL to Youth Challenge Center, Patrick Henry Brady Academy, and the State Treatment and Rehabilitation Academy (STAR). Transferred \$360,612 in general funds from Juvenile Community Corrections to Administration, State Penitentiary, Inmate Services, and Parole Services. Transferred \$10,050 in other fund expenditure authority from QUEST/ExCEL to STAR. This is a base transfer involving transferring personal services to personal services, operating expenses to operating expenses, and operating expenses to personal services. The funds transferred will be used to address the new requirements under the Prison Rape Elimination Act (PREA) for the supervision of juveniles overnight and

personal service shortfalls within the adult divisions. Funds are available due to the consolidation of the QUEST and ExCEL programs and lower juvenile numbers than budgeted.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Scott Bollinger                      6/17/2014  
Department Authorization              date

Steven Kohler                      6/18/2014  
BFM Authorization                      date

Alex Hanson                      6/18/2014  
Final Authorization                      date