

Agency Document ID: JB2014138

Approval Date: 06/21/2013

From Department: 18 CORRECTIONS

	<b>Debit</b>	<b>Credit</b>
<b>Total</b>	<b>\$158,754.00</b>	<b>\$158,754.00</b>
<b>TotFTE</b>	<b>3.0</b>	<b>3.0</b>

Transferred 2.0 FTE and \$106,754 in general funds from Inmate Services to State Penitentiary. Transferred \$13,000 from Patrick Henry Brady Academy and \$39,000 from Quest/ExCel to State Treatment and Rehabilitation Academy (STAR). Transferred 1.0 FTE from Inmate Services to Administration. This is a base transfer from Personal Services to Personal Services and from Operating Expenses to Operating Expenses. The movement of 2.0 FTE and related general funds from Inmate Services to the State Penitentiary simply align staff members so they are budgeted under their correct supervisor. The funds within STAR Academy will compensate for a perpetual shortfall due to overtime. The 1.0 FTE in Administration will assist in the implementation of the Criminal Justice Initiative. The general funds in Inmate Services were available to be transferred because those staff members will now report to a supervisor at the State Penitentiary. The general funds at Patrick Henry Brady Academy and Quest/ExCel were able to be transferred due to vacancies. The 1.0 FTE in Inmate Services was available to be transferred due to less tuckpointing work being done.

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Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.

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