

**Budget Transfer Detail
FY 2016**

Agency Document ID: JB2016214

Approval Date: 6/22/2016 9:19:59 AM

From Department: 18 - CORRECTIONS

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
2	B	1000	5101010		183101	\$7,700.0	\$0.0	0.0	0.0
3	B	1000	5101010		183503	\$7,800.0	\$0.0	0.0	0.0
4	B	1000	5101010		1838031	\$30,000.0	\$0.0	0.0	0.0
5	B	1000	5101010		183606	\$0.0	\$20,500.0	0.0	0.0
6	B	1000	5102060		183606	\$0.0	\$25,000.0	0.0	0.0
7	B	1000	5204190		181101	\$110,000.0	\$0.0	0.0	0.0
9	B	1000	5205510		182109	\$175,000.0	\$0.0	0.0	0.0
10	B	1000	5204650		182605	\$20,000.0	\$0.0	0.0	0.0
11	B	1000	5204700		182203	\$0.0	\$213,000.0	0.0	0.0
12	B	1000	5206020		182702	\$0.0	\$92,000.0	0.0	0.0
13	B	2021	5101010		181101	\$923.0	\$0.0	0.0	0.0
14	B	2021	5102010		181101	\$377.0	\$0.0	0.0	0.0
15	B	2021	5101010		182601	\$0.0	\$1,300.0	0.0	0.0
16	B	6504	5205628		182402	\$354,000.0	\$0.0	0.0	0.0
17	B	3023	5207790		182108	\$0.0	\$230,000.0	0.0	0.0
18	B	3023	5207790		182308	\$0.0	\$124,000.0	0.0	0.0
Total						\$705,800.0	\$705,800.0		
Total FTE								0.0	0.0

Source: SD Bureau of Finance and Management

Transferred \$350,500 in general funds from Administration, Mike Durfee State Prison, Inmate Services, Juvenile Community Corrections, Patrick Henry Brady Academy and Quest to State Penitentiary, STAR Academy, and Parole Services. Transferred \$1,300 in federal fund expenditure authority from Administration to Inmate Services. Transferred \$354,000 in other fund expenditure authority from Pheasantland Industries to Mike Durfee State Prison and Women's Prison. This is a one-time transfer from personal services to personal services and operating expenses to operating expenses. The funds transferred will be used to cover shortfalls in the areas of personal services, parole supervision, and food services; and to cover security equipment at Mike Durfee State Prison and Women's Prison.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Candy Snyder
Department Review

6/16/2016 1:34:28 PM
date

Brittni Skipper
BFM Review

6/17/2016 11:59:38 AM
date

Steven Kohler (Chief)
Final Review

6/20/2016 8:48:39 AM
date