

Agency Document ID: JB2010302
Approval Date: 06/17/2010
From Department: 18 CORRECTIONS

| | Debit | Credit |
|---------------|-----------------------|-----------------------|
| Total | \$1,887,464.00 | \$1,887,464.00 |
| TotFTE | 0.0 | 0.0 |

Transferred the following general funds: \$273,716 from Mike Durfee State Prison (MDSP) to Community Services; \$714,607 from South Dakota State Penitentiary (SDSP) to Administration and South Dakota Women's Prison (SDWP); \$641,135 from Juvenile Community Corrections (JCC) to Community Services and Parole Services; and \$81,351 from Youth Challenge Center, \$20,171 from Patrick Henry Brady Academy, \$27,532 from QUEST/ExCEL, and \$100,952 from State Treatment and Rehabilitation Academy (STAR) to Administration. Transferred \$12,000 of other fund expenditure authority within MDSP and \$16,000 in other fund expenditure authority from MDSP to SDSP. This is a one-time transfer involving personal services and operating expenses. The funds transferred from MDSP and JCC to Community Services and Parole Services are needed for the development costs of the new Rapid City Minimum Unit and Parole Facility and operating shortfalls throughout the minimum security units. The funds transferred from SDSP and various juvenile corrections operations to SDWP and Administration are needed to cover personal services shortfalls in SDWP and correctional health care expenses. The funds are available due to management of overtime, turnover, and hiring freezes as directed for executive branch departments in addition to lower than projected adult and juvenile populations. The other fund expenditure authority transferred within MDSP and to SDSP are to align correctional officer training expenses and have been adjusted in the base budget for FY2011.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.
