

**Budget Transfer Detail
FY 2015**

Agency Document ID: JB2015135

Effective Date: 6/12/2014

From Department: 12 - EDUCATION

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5204050		123262	\$330,880.0	\$0.0	0.0	0.0
2	B	1000	5204050		121952	\$0.0	\$330,880.0	0.0	0.0
3	B	1000	5206050		1212	\$828,665.0	\$0.0	0.0	0.0
4	B	1000	5206050		1211	\$0.0	\$828,665.0	0.0	0.0
5	B	1000	5204130		123291	\$275,000.0	\$0.0	0.0	0.0
6	B	1000	5204130		120111	\$0.0	\$150,000.0	0.0	0.0
7	B	1000	5204130		120121	\$0.0	\$50,000.0	0.0	0.0
8	B	1000	5204130		120124	\$0.0	\$75,000.0	0.0	0.0
9	B	1000	5101010		120111	\$48,435.0	\$0.0	0.0	0.0
10	B	1000	5102010		120111	\$3,705.0	\$0.0	0.0	0.0
11	B	1000	5102020		120111	\$2,906.0	\$0.0	0.0	0.0
12	B	1000	5102060		120111	\$8,622.0	\$0.0	0.0	0.0
13	B	1000	5102080		120111	\$48.0	\$0.0	0.0	0.0
14	B	1000	5102090		120111	\$34.0	\$0.0	0.0	0.0
15	B	1000	5101010		123264	\$0.0	\$48,435.0	0.0	0.0
16	B	1000	5102010		123264	\$0.0	\$3,705.0	0.0	0.0
17	B	1000	5102020		123264	\$0.0	\$2,906.0	0.0	0.0
18	B	1000	5102060		123264	\$0.0	\$8,622.0	0.0	0.0
19	B	1000	5102080		123264	\$0.0	\$48.0	0.0	0.0
20	B	1000	5102090		123264	\$0.0	\$34.0	0.0	0.0
21	B	1000	5101010		120122	\$61,942.0	\$0.0	0.0	0.0
22	B	1000	5102010		120122	\$4,738.0	\$0.0	0.0	0.0
23	B	1000	5102020		120122	\$3,717.0	\$0.0	0.0	0.0
24	B	1000	5102060		120122	\$8,622.0	\$0.0	0.0	0.0
25	B	1000	5102080		120122	\$62.0	\$0.0	0.0	0.0
26	B	1000	5102090		120122	\$43.0	\$0.0	0.0	0.0
27	B	1000	5101010		123262	\$0.0	\$61,942.0	0.0	0.0
28	B	1000	5102010		123262	\$0.0	\$4,738.0	0.0	0.0
29	B	1000	5102020		123262	\$0.0	\$3,717.0	0.0	0.0
30	B	1000	5102060		123262	\$0.0	\$8,622.0	0.0	0.0
31	B	1000	5102080		123262	\$0.0	\$62.0	0.0	0.0
32	B	1000	5102090		123262	\$0.0	\$43.0	0.0	0.0
33	B	2024	5206050		123282	\$165,052.0	\$0.0	0.0	0.0
34	B	2024	5101010		120122	\$0.0	\$129,861.0	0.0	0.0
35	B	2024	5102010		120122	\$0.0	\$9,934.0	0.0	0.0
36	B	2024	5102020		120122	\$0.0	\$7,792.0	0.0	0.0
37	B	2024	5102060		120122	\$0.0	\$17,244.0	0.0	0.0
38	B	2024	5102080		120122	\$0.0	\$130.0	0.0	0.0

39	B	2024	5102090	120122	\$0.0	\$91.0	0.0	0.0
40	B			120111	\$0.0	\$0.0	1.0	0.0
41	B			123264	\$0.0	\$0.0	0.0	1.0
42	B			123251	\$0.0	\$0.0	0.5	0.0
43	B			120119	\$0.0	\$0.0	0.0	0.5
44	B	2024	5206050	123285	\$101,302.0	\$0.0	0.0	0.0
45	B	2024	5101010	123285	\$0.0	\$81,427.0	0.0	0.0
46	B	2024	5102010	123285	\$0.0	\$6,229.0	0.0	0.0
47	B	2024	5102020	123285	\$0.0	\$4,886.0	0.0	0.0
48	B	2024	5102060	123285	\$0.0	\$8,622.0	0.0	0.0
49	B	2024	5102080	123285	\$0.0	\$81.0	0.0	0.0
50	B	2024	5102090	123285	\$0.0	\$57.0	0.0	0.0
Total					\$1,843,773.0	\$1,843,773.0		
Total FTE							1.5	1.5

Source: SD Bureau of Finance and Management

Transferred \$330,880 in general funds from Education Resources to Technology in Schools. Transferred \$828,665 from State Aid to Special Education to State Aid to General Education. Transferred \$275,000 in general funds from Education Resources to Administration. Transferred \$142,874 in general funds and 1.0 FTE from General Administration to Education Resources. Transferred \$165,052 in federal fund expenditure authority and 0.5 FTE from Education Resources to Administration. Transferred \$101,302 in federal fund expenditure authority within Education Resources. This is a base transfer from operating expenses to operating expenses, from personal services to personal services and from operating expenses to personal services. The \$330,880 transferred in operating general funds reflects the budget for the teacher evaluation software which will now be reflected in the Technology in Schools budget. The \$828,665 in general funds transferred within state aid will offset the statutorily required carryover from FY2014 associated with the extraordinary cost fund within the State Aid to Special Education budget. This will assure the federally required maintenance of effort for special education is not increased for FY2015. The \$275,000 transferred in general funds will be used to support the department's goals through the Education Delivery Institute, a review of school funding and for increased audit costs and will move this funding to where the costs will be reflected within the Administration budget. The remaining funds and FTE transferred will be used to fund personal service expenses and are being transferred to align the personal service budget and FTE with the current operating structure of the department. This transfer aligns the FY15 budget with anticipated expenditures.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

<u>Tamara Darnall</u>	<u>6/5/2014</u>
Department Authorization	date
<u>Jim Terwilliger</u>	<u>6/11/2014</u>
BFM Authorization	date
<u>Alex Hanson</u>	<u>6/11/2014</u>
Final Authorization	date