

**Budget Transfer Detail
FY 2014**

Agency Document ID: JB2014249

Effective Date: 6/23/2014

From Department: 12 - EDUCATION

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5101010		120111	\$96,302.0	\$0.0	0.0	0.0
2	B	1000	5101010		124362	\$41,772.0	\$0.0	0.0	0.0
3	B	1000	5101010		123261	\$0.0	\$51,434.0	0.0	0.0
4	B	1000	5206050		1211	\$0.0	\$1,938,758.0	0.0	0.0
5	B	1000	5206050		1211	\$25,960.0	\$0.0	0.0	0.0
6	B	1000	5206050		1213	\$0.0	\$25,960.0	0.0	0.0
7	B	1000	5204130		120111	\$42,213.0	\$0.0	0.0	0.0
8	B	1000	5204130		123263	\$179,950.0	\$0.0	0.0	0.0
9	B	1000	5204230		124361	\$72,703.0	\$0.0	0.0	0.0
10	B	1000	5206050		1212	\$974,700.0	\$0.0	0.0	0.0
11	B	1000	5206050		1222	\$582,552.0	\$0.0	0.0	0.0
12	B	2024	5206050		123282	\$88,346.0	\$0.0	0.0	0.0
13	B	3138	5206050		120119	\$31,515.0	\$0.0	0.0	0.0
14	B	3146	5206030		124362	\$156,583.0	\$0.0	0.0	0.0
15	B	3138	5206050		123251	\$0.0	\$283,826.0	0.0	0.0
16	B	3146	5204060		124361	\$7,382.0	\$0.0	0.0	0.0
Total						\$2,299,978.0	\$2,299,978.0		
Total FTE								0.0	0.0

Source: SD Bureau of Finance and Management

Transferred \$51,434 in general funds from General Administration to Educational Resources. Transferred \$44,868 in general funds from General Administration and \$41,772 in general funds from the State Library to State Aid to General Education. Transferred \$25,960 in general funds from State Aid to General Education to Sparsity Payments. Transferred \$42,213 from General Administration, \$179,950 from Educational Resources, \$72,703 from State Library, \$974,700 from State Aid to Special Education and \$582,552 from Postsecondary Vocational Education in general funds to State Aid to General Education. Transferred \$88,346 in federal fund expenditure authority from Educational Resources, \$31,515 in other fund expenditure authority from General Administration and \$163,965 in other fund expenditure authority from State Library to other fund expenditure authority in Educational Resources. This is a one-time transfer from personal services to personal services, personal services to operating expenses and operating expenses to operating expenses. The funds transferred will be used to cover a shortfall in Educational Resources due to staff working more than expected on state specific projects, to pay for the shortfall in sparsity payments, make maintenance and repair payments to the technical institutes and allow state aid to general education funding to be carried forward to FY2015. Funds are available due to staff vacancies, lower extraordinary cost fund requests within special education, lower enrollment than anticipated in postsecondary technical institutes, lower grants allocated than budgeted, and lower assessment costs than anticipated.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Tamara Darnall
Department Authorization

6/19/2014
date

Kelsey Hanson
BFM Authorization

6/20/2014
date

Alex Hanson
Final Authorization

6/20/2014
date