

Agency Document ID: JB2014142

Approval Date: 06/24/2013

From Department: 12 EDUCATION

|               | <b>Debit</b>        | <b>Credit</b>       |
|---------------|---------------------|---------------------|
| <b>Total</b>  | <b>\$597,871.00</b> | <b>\$597,871.00</b> |
| <b>TotFTE</b> | <b>1.0</b>          | <b>1.0</b>          |

Transferred \$391,809 in general funds, \$23,324 in federal fund expenditure authority and 1.0 FTE from Education Resources to Administration. Transferred \$182,738 in other fund expenditure authority from Administration to Education Resources. This is a base transfer from personal services to personal services and from operating expenses to operating expenses. The personal services transferred will align the department's budget to areas in which it will be expended, including the 1.0 FTE which will move the delivery unit position into Administration with the operating funds that will support the position. The operating funds transferred to Administration will be used to fund contracts and other services to support the department's mission. Items to be funded include the Education Delivery Institute contract, a professional development system for teachers and administrators, and Indian Education curriculum development. The other fund expenditure authority transferred from Administration to Education Resources will move the funding associated with the Management Analyst position which was previously moved from Administration to Education Resources but the expenditure authority was not moved at that time.

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Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.

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