

Budget Transfer Detail

FY 2014

Agency Document ID: JB2014229

Effective Date: 6/20/2014

From Department: 09 - HEALTH

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5204130		0901001	\$27,000.0	\$0.0	0.0	0.0
2	B	1000	5206280		0904002	\$110,000.0	\$0.0	0.0	0.0
3	B	1000	5204181		0903002	\$0.0	\$82,000.0	0.0	0.0
4	B	1000	5204140		0903004	\$0.0	\$55,000.0	0.0	0.0
5	B	2018	5101010		0903002	\$25,000.0	\$0.0	0.0	0.0
6	B	3047	5101010		0903002	\$0.0	\$25,000.0	0.0	0.0
7	B	3047	5204130		0901002	\$75,000.0	\$0.0	0.0	0.0
8	B	2018	5204130		0901002	\$0.0	\$75,000.0	0.0	0.0
9	B	2018	5206070		0903003	\$200,000.0	\$0.0	0.0	0.0
10	B	3047	5206240		0903003	\$0.0	\$200,000.0	0.0	0.0
11	B	2018	5204130		0905001	\$450,000.0	\$0.0	0.0	0.0
12	B	3047	5204100		0906001	\$0.0	\$450,000.0	0.0	0.0
13	B	2018	5207585		0903005	\$100,000.0	\$0.0	0.0	0.0
14	B	3049	5204060		0907001	\$0.0	\$100,000.0	0.0	0.0
Total						\$987,000.0	\$987,000.0	0.0	0.0
Total FTE								0.0	0.0

Source: SD Bureau of Finance and Management

Transferred \$137,000 in general funds from Administration and Health and Medical Services to Health Systems Development and Regulation. Transferred \$225,000 in federal fund expenditure authority to other fund expenditure authority within Health Systems Development and Regulation. Transferred \$75,000 in other fund expenditure authority to federal fund expenditure authority within Administration. Transferred \$450,000 in federal fund expenditure authority to other fund expenditure authority from Laboratory Services to Correctional Health. Transferred \$100,000 in federal fund expenditure authority to other fund expenditure authority from Health Systems Development and Regulation to Tobacco Prevention. This is a one-time transfer from personal services to personal services and operating expenses to operating expenses. The funds transferred will be used to cover contracts that have changed from federal to other funds, funding shortfalls, higher federal expenses, and to purchase the LUCAS devices. The funds are available due to staff time studies and lower than anticipated federal grant expenditures.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Kari Williams
Department Authorization

6/5/2014
date

Steven Kohler
BFM Authorization

6/10/2014
date

Alex Hanson
Final Authorization

6/17/2014
date