

**Budget Transfer Detail
FY 2015**

Agency Document ID: JB2015204

Approval Date: 6/9/2015

From Department: 09 - HEALTH

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5206280		0904002	\$85,000.0	\$0.0	0.0	0.0
2	B	1000	5204181		0903002	\$0.0	\$40,000.0	0.0	0.0
3	B	1000	5204140		0903004	\$0.0	\$45,000.0	0.0	0.0
4	B	3047	5101010		0904004	\$100,000.0	\$0.0	0.0	0.0
5	B	3047	5101010		0906001	\$0.0	\$100,000.0	0.0	0.0
6	B	2018	5204130		0903005	\$400,000.0	\$0.0	0.0	0.0
7	B	2018	5206070		0903005	\$300,000.0	\$0.0	0.0	0.0
8	B	2018	5207585		0903005	\$400,000.0	\$0.0	0.0	0.0
9	B	2018	5207600		0903005	\$200,000.0	\$0.0	0.0	0.0
10	B	3047	5204100		0906001	\$0.0	\$500,000.0	0.0	0.0
11	B	3047	5206280		0906001	\$0.0	\$800,000.0	0.0	0.0
12	B	3049	5205210		0904002	\$200,000.0	\$0.0	0.0	0.0
13	B	3047	5205210		0904002	\$0.0	\$200,000.0	0.0	0.0
14	B	2018	5204090		0904002	\$500,000.0	\$0.0	0.0	0.0
15	B	3047	5205210		0904004	\$0.0	\$500,000.0	0.0	0.0
16	B	2018	5206280		0907001	\$100,000.0	\$0.0	0.0	0.0
17	B	3049	5204140		0907001	\$0.0	\$100,000.0	0.0	0.0
Total						\$2,285,000.0	\$2,285,000.0		
Total FTE								0.0	0.0

Source: SD Bureau of Finance and Management

Transferred \$85,000 in general funds from Health and Medical Services to Health Systems Development and Regulation. Transferred \$100,000 in other fund expenditure authority from Health and Medical Services to Correctional Health. Transferred \$1,300,000 in federal fund expenditure authority from Health Systems Development and Regulation to other fund expenditure authority in Correctional Health. Transferred \$200,000 in other fund expenditure authority within Health and Medical Services. Transferred \$500,000 in federal fund expenditure authority to other fund expenditure authority within Health and Medical Services. Transferred \$100,000 in federal fund expenditure authority to other fund expenditure authority within Tobacco Prevention. This is a one time transfer from personal services to personal services and operating expenses to operating expenses. The general funds transferred will be used to cover year-end contractual services shortfalls in Health Protection and year-end shortfalls of general fund for the program match in Health Facilities Licensure and Certification. The funds are available due to savings resulting from time studies and fewer vaccines purchased than anticipated. The federal fund and other fund expenditure authority transfers will be used to cover year end shortfalls in Correctional Health, Disease Prevention, Family and Community Health Services, and Tobacco Prevention. Funds were available due to fewer grant expenditures than previously anticipated.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Kari Williams
Department Review

5/28/2015
date

Lindsey Hildebrand
BFM Review

6/2/2015
date

Alex Hanson
Final Review

6/8/2015
date