Budget Transfer Detail
FY 2014

Agency Document ID: JB2014246

Effective Date: 6/23/2014

From Department: 02 - REVENUE

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	3177	5101010		02304	$48.0	$0.0	0.0	0.0
2	B	2015	5101010		02304	$0.0	$48.0	0.0	0.0
3	B	3177	5204190		02304	$153,095.0	$0.0	0.0	0.0
4	B	2015	5204190		02304	$0.0	$153,095.0	0.0	0.0
					Total	**$153,143.0**	**$153,143.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $153,143 of other fund expenditure authority to federal fund expenditure authority within the Division of Motor Vehicles. This is a one-time transfer from operating expenses to operating expenses and from personal services to personal services. The expenditure authority transferred will be used to pay for a portion of the annual maintenance costs of the Division of Motor Vehicles computer system for International Fuel Tax Agreement (IFTA) and International Registration Plan, which includes some staff time to verify certain tax return data. The other fund expenditure authority is available as the expenses for this cost were budgeted with other funds and federal funding became available to pay for a portion of the expenses in FY2014.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Joan Serfling	6/17/2014
Department Authorization	date
Jim Terwilliger	6/18/2014
BFM Authorization	date
Alex Hanson	6/18/2014
Final Authorization	date