Budget Transfer Detail
FY 2016

Agency Document ID: JB2016216

Approval Date: 6/23/2016 9:32:31 AM

From Department: 14 - PUBLIC SAFETY

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	3177	5101010		142111	$0.0	$118,000.0	0.0	0.0
2	B	2035	5206020		14314	$118,000.0	$0.0	0.0	0.0
3	B	1000	5204960		14214	$4,000.0	$0.0	0.0	0.0
4	B	1000	5102060		14214	$0.0	$4,000.0	0.0	0.0
5	B	1000	5204960		14313	$22,000.0	$0.0	0.0	0.0
6	B	1000	5207605		14411	$0.0	$22,000.0	0.0	0.0
7	B	3177	5207969		14412	$0.0	$125,000.0	0.0	0.0
8	B	2035	5206020		14314	$125,000.0	$0.0	0.0	0.0
					Total	**$269,000.0**	**$269,000.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $118,000 of federal fund expenditure authority from Emergency Management and Homeland Security to Highway Patrol. Transferred $4,000 in general funds within State Radio. Transferred $22,000 from Fire Marshal to Weights and Measures. Transferred $125,000 from Emergency Management and Homeland Security to Driver Licensing. This is a one-time transfer from operating expenses to operating expenses and operating expenses to personal services. The transfer from Homeland Security to Highway patrol is needed to cover the shortfall in personal services. The transfer within State Radio is to cover the shortfall in personal services due to the hiring of the director position in Rapid City. The funds are available due to the change in contractual services with Pennington County. The transfer from Fire Marshal to Weights and Measures will be used to purchase a balance for the metrology lab. The funds are available due to lower than anticipated contractual costs. The transfer from Homeland Security to Driver License is needed to cover costs of the new software upgrade and the remodel of the Rapid City station when Highway Patrol moved out. The funds are available from Homeland Security due to the lower than anticipated federal grants.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Angie Lemieux	6/17/2016 5:05:32 PM
Department Review	date
Brittni Skipper	6/21/2016 3:21:39 PM
BFM Review	date
Steven Kohler (Chief)	6/22/2016 11:29:44 AM
Final Review	date