

**Budget Transfer Detail
FY 2016**

Agency Document ID: JB2016212

Approval Date: 6/22/2016 8:44:57 AM

From Department: 17 - VETERANS' AFFAIRS

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5101010		172102	\$12,100.0	\$0.0	0.0	0.0
2	B	1000	5102020		171101	\$0.0	\$12,100.0	0.0	0.0
3	B	1000	5204590		172104	\$29,023.0	\$0.0	0.0	0.0
4	B	1000	5204130		171101	\$0.0	\$29,023.0	0.0	0.0
5	B	3149	5206070		171102	\$45,000.0	\$0.0	0.0	0.0
6	B	3149	5206060		171104	\$50,000.0	\$0.0	0.0	0.0
7	B	3149	5205290		171102	\$5,000.0	\$0.0	0.0	0.0
8	B	2037	5101020		171106	\$84,000.0	\$0.0	0.0	0.0
9	B	2037	5203260		171106	\$3,500.0	\$0.0	0.0	0.0
10	B	2037	5203300		171106	\$1,900.0	\$0.0	0.0	0.0
11	B	2037	5203150		171106	\$1,000.0	\$0.0	0.0	0.0
12	B	2037	5205310		171106	\$2,500.0	\$0.0	0.0	0.0
13	B	2037	5205320		171106	\$1,100.0	\$0.0	0.0	0.0
14	B	3021	5205510		172104	\$40,000.0	\$0.0	0.0	0.0
15	B	3021	5101020		172102	\$0.0	\$234,000.0	0.0	0.0
Total						\$275,123.0	\$275,123.0		
Total FTE								0.0	0.0

Source: SD Bureau of Finance and Management

Transferred \$41,123 of general funds from Veterans' Benefits and Services to State Veterans' Home. Transferred \$100,000 of other fund expenditure authority from Veterans' Benefits and Services to State Veterans' Home. Transferred \$94,000 of federal fund expenditure authority from Veterans' Benefits and Services to State Veterans' Home. Transferred \$40,000 of other fund expenditure authority within State Veterans' Home. This is a one-time transfer from personal services to personal services, operating expenses to operating expenses, and operating expenses to personal services. The funds will be used to cover the shortfall in personal services at the State Veterans' Home and the Joint Forces Initiative program with the Department of Military. Funds are available due to vacancies and lower than anticipated operating expenses within Veterans' Benefits and Services.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Connie Hohn (17)
Department Review

6/15/2016 9:34:53 AM
date

Brittini Skipper
BFM Review

6/15/2016 4:36:42 PM
date

Steven Kohler (Chief)
Final Review

6/20/2016 8:46:54 AM
date