

FY15 Year-To-Date Budget Transfer Totals

If the % of the general fund budget transferred is greater than:	5.00%
If the % of the PS or OE budget transferred is greater than:	5.00%
If federal fund authority is converted to other fund authority	

	Transfers Out	Transfers In	Net	Appropriated Authority	% Budget Transferred
Bureau of Information and Telecommunications					
General Funds	\$0	\$0	\$0	\$6,668,898	0.00%
Federal Funds	(\$320,992)	\$127,952	(\$193,040)	\$2,338,826	19.20%
Other Funds	(\$45,419)	\$238,459	\$193,040	\$42,981,702	0.66%
Personal Services	(\$69,696)	\$127,952	\$58,256	\$28,412,986	0.70%
Operating Expenses	(\$296,715)	\$238,459	(\$58,256)	\$23,576,440	2.27%
Total	(\$366,411)	\$366,411	\$0	\$51,989,426	1.41%
Bureau of Finance and Management					
General Funds	(\$32,000)	\$32,000	\$0	\$5,911,793	1.08%
Federal Funds	\$0	\$0	\$0	\$741	0.00%
Other Funds	(\$32,000)	\$32,000	\$0	\$11,661,102	0.55%
Personal Services	(\$32,000)	\$32,000	\$0	\$7,100,166	0.90%
Operating Expenses	(\$32,000)	\$32,000	\$0	\$10,473,470	0.61%
Total	(\$64,000)	\$64,000	\$0	\$17,573,636	0.73%
Board of Regents					
General Funds	(\$5,774,076)	\$5,774,076	\$0	\$194,029,591	5.95%
Federal Funds	(\$31,256,287)	\$30,514,385	(\$741,902)	\$172,186,276	35.87%
Other Funds	(\$12,348,187)	\$13,090,089	\$741,902	\$452,687,269	5.62%
Personal Services	(\$42,479,817)	\$4,212,283	(\$38,267,534)	\$443,738,108	10.52%
Operating Expenses	(\$6,898,733)	\$45,166,267	\$38,267,534	\$375,165,028	13.88%
Total	(\$49,378,550)	\$49,378,550	\$0	\$818,903,136	12.06%
Dept of Human Services					
General Funds	\$0	\$0	\$0	\$74,137,345	0.00%
Federal Funds	\$0	\$0	\$0	\$101,851,939	0.00%
Other Funds	(\$700,000)	\$700,000	\$0	\$15,105,421	9.27%
Personal Services	\$0	\$0	\$0	\$29,622,729	0.00%
Operating Expenses	(\$700,000)	\$700,000	\$0	\$161,471,976	0.87%
Total	(\$700,000)	\$700,000	\$0	\$191,094,705	0.73%
Dept of Labor and Regulation					
General Funds	\$0	\$0	\$0	\$1,285,350	0.00%
Federal Funds	(\$100,000)	\$0	(\$100,000)	\$37,059,462	0.27%
Other Funds	\$0	\$100,000	\$100,000	\$720,628	13.88%

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Personal Services	\$0	\$100,000	\$100,000	\$19,841,387	0.50%
Operating Expenses	(\$100,000)	\$0	(\$100,000)	\$19,224,053	0.52%
Total	(\$100,000)	\$100,000	\$0	\$39,065,440	0.51%
Dept of Corrections					
General Funds	(\$767,916)	\$767,916	\$0	\$94,703,779	1.62%
Federal Funds	\$0	\$0	\$0	\$9,215,143	0.00%
Other Funds	(\$10,050)	\$10,050	\$0	\$12,939,632	0.16%
Personal Services	(\$388,228)	\$748,840	\$360,612	\$48,782,588	2.33%
Operating Expenses	(\$389,738)	\$29,126	(\$360,612)	\$68,075,966	0.62%
Total	(\$777,966)	\$777,966	\$0	\$116,858,554	1.33%
Dept of Education					
General Funds	(\$2,101,242)	\$2,101,242	\$0	\$438,696,115	0.96%
Federal Funds	(\$266,354)	\$266,354	\$0	\$191,898,276	0.28%
Other Funds	\$0	\$0	\$0	\$6,074,128	0.00%
Personal Services	(\$142,874)	\$409,228	\$266,354	\$8,917,256	6.19%
Operating Expenses	(\$2,224,722)	\$1,958,368	(\$266,354)	\$627,751,263	0.67%
Total	(\$2,367,596)	\$2,367,596	\$0	\$636,668,519	0.74%
Dept of Health					
General Funds	\$0	\$0	\$0	\$7,925,518	0.00%
Federal Funds	(\$5,005,000)	\$3,950,000	(\$1,055,000)	\$43,291,140	20.69%
Other Funds	\$0	\$1,055,000	\$1,055,000	\$40,112,489	2.63%
Personal Services	(\$105,000)	\$155,000	\$50,000	\$30,773,718	0.84%
Operating Expenses	(\$4,900,000)	\$4,850,000	(\$50,000)	\$60,555,429	16.10%
Total	(\$5,005,000)	\$5,005,000	\$0	\$91,329,147	10.96%
Dept of Public Safety					
General Funds	(\$350,000)	\$350,000	\$0	\$3,843,254	18.21%
Federal Funds	(\$982,600)	\$778,600	(\$204,000)	\$23,259,134	7.57%
Other Funds	(\$16,000)	\$220,000	\$204,000	\$36,353,452	0.65%
Personal Services	(\$366,000)	\$65,600	(\$300,400)	\$27,372,866	1.58%
Operating Expenses	(\$982,600)	\$1,283,000	\$300,400	\$36,082,974	6.28%
Total	(\$1,348,600)	\$1,348,600	\$0	\$63,455,840	4.25%
Dept of Social Services					
General Funds	\$0	\$0	\$0	\$451,726,111	0.00%
Federal Funds	(\$1,100,000)	\$0	(\$1,100,000)	\$640,640,574	0.17%
Other Funds	\$0	\$1,100,000	\$1,100,000	\$10,074,171	10.92%

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Personal Services	\$0	\$0	\$0	\$101,628,717	0.00%
Operating Expenses	(\$1,100,000)	\$1,100,000	\$0	\$1,000,812,139	0.22%
Total	(\$1,100,000)	\$1,100,000	\$0	\$1,102,440,856	0.20%
SD Retirement System					
General Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	(\$200,000)	\$200,000	\$0	\$4,172,168	9.59%
Personal Services	\$0	\$200,000	\$200,000	\$2,273,878	8.80%
Operating Expenses	(\$200,000)	\$0	(\$200,000)	\$1,898,290	10.54%
Total	(\$200,000)	\$200,000	\$0	\$4,172,168	9.59%
Dept of Tourism					
General Funds	\$0	\$0	\$0	\$1,939,058	0.00%
Federal Funds	\$0	\$300,000	\$300,000	\$1,808,585	16.59%
Other Funds	(\$300,000)	\$0	(\$300,000)	\$17,224,473	1.74%
Personal Services	(\$75,000)	\$75,000	\$0	\$4,439,074	3.38%
Operating Expenses	(\$225,000)	\$225,000	\$0	\$16,533,042	2.72%
Total	(\$300,000)	\$300,000	\$0	\$20,972,116	2.86%
Total State Government					
General Funds	(\$9,025,234)	\$9,025,234	\$0	\$1,388,956,590	1.30%
Federal Funds	(\$39,031,233)	\$35,937,291	(\$3,093,942)	\$1,686,228,583	4.45%
Other Funds	(\$13,651,656)	\$16,745,598	\$3,093,942	\$1,174,543,681	2.59%
Personal Services	(\$43,658,615)	\$6,125,903	(\$37,532,712)	\$1,010,319,877	4.93%
Operating Expenses	(\$18,049,508)	\$55,582,220	\$37,532,712	\$3,239,408,977	2.27%
Total	(\$61,708,123)	\$61,708,123	\$0	\$4,249,728,854	2.90%