Budget Transfer Detail
FY 2015

Agency Document ID: JB2015221

Approval Date: 6/23/2015

From Department: 26 - PUBLIC UTILITIES COMMISSION

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	3014	5101010		261011	$0.0	$24,000.0	0.0	0.0
2	B	3014	5203100		26107	$2,000.0	$0.0	0.0	0.0
3	B	3014	5203150		26107	$1,000.0	$0.0	0.0	0.0
4	B	3014	5205040		26107	$21,000.0	$0.0	0.0	0.0
					Total	**$24,000.0**	**$24,000.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $24,000 in other fund expenditure authority within Public Utilities Commission. This is a one-time transfer from operating expenses to personal services. The authority transferred will be used to cover a shortfall in personal services resulting from increased time spent on telecommunications issues. Authority is available due to lower than anticipated costs for supplies and materials as well as travel.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Cindy Kemnitz — 6/16/2015
Department Review — date

Kelsey Hanson — 6/22/2015
BFM Review — date

Alex Hanson — 6/22/2015
Final Review — date