Budget Transfer Detail

FY 2016

Agency Document ID: JB2016236

Approval Date: 6/30/2016 4:01:51 PM

From Department: 03 - AGRICULTURE

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	6515	5204150		0350	$0.0	$100,000.0	0.0	0.0
2	B	3050	5204960		03101	$99,363.0	$0.0	0.0	0.0
3	B	2019	5204140		03228	$200,000.0	$0.0	0.0	0.0
4	B	2019	5204960		031118	$0.0	$200,000.0	0.0	0.0
5	B	3050	5204230		03101	$637.0	$0.0	0.0	0.0
					Total	**$300,000.0**	**$300,000.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $100,000 in other fund expenditure authority from Agricultural Services & Assistance to State Fair. Transferred $200,000 in federal fund expenditure authority from Agricultural Development & Promotion to Agricultural Services & Assistance. This is a one-time transfer from operating expenses to operating expenses. The other fund expenditure authority will be used to cover higher than anticipated payouts (honorariums) to participants in livestock shows during the State Fair due to higher participation. The federal fund expenditure authority is needed due to increased US Forest Service grants in the Wildland Fire division and will be used for operations of the division during times of less fire. Other fund expenditure authority is available due to lower than anticipated expenditures in regulatory services within Agricultural Services & Assistance. Federal fund expenditure authority is available due to diminishing levels of federal grant dollars in Agricultural Development & Promotion.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Chris Petersen	6/27/2016 3:51:06 PM
Department Review	date
Derek Johnson	6/28/2016 11:02:51 AM
BFM Review	date
Steven Kohler (Chief)	6/28/2016 11:29:51 AM
Final Review	date