Budget Transfer Detail
FY 2015

Agency Document ID: JB2015164

Approval Date: 6/18/2015

From Department: 03 - AGRICULTURE

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	6515	5204960		0350	$0.0	$395,000.0	0.0	0.0
2	B	3050	5204960		03101	$190,000.0	$0.0	0.0	0.0
3	B	3056	5206090		03228	$130,000.0	$0.0	0.0	0.0
5	B	3056	5206060		03228	$75,000.0	$0.0	0.0	0.0
6	B	1000	5101010		03223	$27,448.0	$0.0	0.0	0.0
7	B	1000	5101030		03223	$5,000.0	$0.0	0.0	0.0
8	B	1000	5102010		03223	$2,000.0	$0.0	0.0	0.0
9	B	1000	5102060		03223	$3,000.0	$0.0	0.0	0.0
10	B	1000	5101010		03224	$4,000.0	$0.0	0.0	0.0
11	B	1000	5102060		03224	$1,000.0	$0.0	0.0	0.0
12	B	1000	5101010		03226	$25,000.0	$0.0	0.0	0.0
13	B	1000	5102010		03226	$2,000.0	$0.0	0.0	0.0
14	B	1000	5102060		03226	$3,000.0	$0.0	0.0	0.0
15	B	1000	5101010		03000	$0.0	$72,448.0	0.0	0.0
16	B	2019	5101010		03222	$35,000.0	$0.0	0.0	0.0
17	B	6515	5101010		0350	$0.0	$35,000.0	0.0	0.0
					Total	**$502,448.0**	**$502,448.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $395,000 in other fund expenditure authority from Agricultural Services and Assistance and Agricultural Development and Promotion to State Fair. Transferred $72,448 in general funds from Agricultural Development and Promotion to Secretary. Transferred $35,000 in federal fund expenditure authority from Agricultural Development and Promotion to other fund expenditure authority in State Fair. This is a one-time transfer from operating expenses to operating expenses and personal services to personal services. The funds transferred to State Fair will be used to cover shortfalls due to increased costs associated with increased State Fair attendance. The funds transferred to Secretary will be used to cover shortfalls in personal services due to the Department's reorganized staffing structure in FY2015. Federal and other fund expenditure authority is available in Agricultural Services and Agricultural Development due to lower than expected expenditures in grants and contractual services. General funds are available to to turnover within Agricultural Development.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Chris Petersen — 6/17/2015
Department Review — date

Lindsey Hildebrand — 6/18/2015
BFM Review — date

Alex Hanson — 6/18/2015
Final Review — date