

Budget Transfer Detail
FY 2016

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Approval Date: 4/14/2016 4:04:15 PM
From Department: 31 - SECRETARY OF STATE

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	3013	5101010		3101	\$0.0	\$109,000.0	0.0	0.0
2	B	3013	5101020		3101	\$0.0	\$6,500.0	0.0	0.0
3	B	3013	5102010		3101	\$0.0	\$7,000.0	0.0	0.0
4	B	3013	5102020		3101	\$0.0	\$6,500.0	0.0	0.0
5	B	3013	5102060		3101	\$0.0	\$24,000.0	0.0	0.0
6	B	3013	5204230		3101	\$0.0	\$8,500.0	0.0	0.0
7	B	3013	5204480		3101	\$0.0	\$30,000.0	0.0	0.0
8	B	3013	5204490		3101	\$0.0	\$2,000.0	0.0	0.0
9	B	3013	5204740		3101	\$0.0	\$25,000.0	0.0	0.0
10	B	3013	5205320		3101	\$0.0	\$5,000.0	0.0	0.0
11	B	3013	5205350		3101	\$0.0	\$16,000.0	0.0	0.0
12	B	3013	5207901		3101	\$0.0	\$19,000.0	0.0	0.0
13	B	3013	5207961		3101	\$0.0	\$4,100.0	0.0	0.0
14	B	2007	5207965		3101	\$262,600.0	\$0.0	0.0	0.0
Total						\$262,600.0	\$262,600.0		
Total FTE								0.0	0.0

Source: SD Bureau of Finance and Management

Transferred \$262,600 federal fund expenditure authority to other fund expenditure authority within the Secretary of State. This is a one-time transfer from operating expenses to personal services and from operating expenses to operating expenses. The funds transferred will be used to cover a shortfall in the personal services budget and to cover costs related to the increase in operating expenses, specifically postage and bank fees, that were not budgeted for and the relocation of the business service division within the Secretary of State. The federal fund expenditure authority is available due to lower capital expenses than budgeted in the current year.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Teresa Bray
Department Review

3/30/2016 5:53:28 PM
date

Jim Terwilliger
BFM Review

4/5/2016 4:29:07 PM
date

Steven Kohler (Chief)
Final Review

4/11/2016 4:50:51 PM
date