

**Budget Transfer Detail
FY 2015**

Agency Document ID: JB2015227

Approval Date: 6/18/2015

From Department: 31 - SECRETARY OF STATE

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5203010		3101	\$1,000.0	\$0.0	0.0	0.0
2	B	1000	5203030		3101	\$2,500.0	\$0.0	0.0	0.0
3	B	1000	5203040		3101	\$2,500.0	\$0.0	0.0	0.0
4	B	1000	5203100		3101	\$500.0	\$0.0	0.0	0.0
5	B	1000	5203140		3101	\$200.0	\$0.0	0.0	0.0
6	B	1000	5203300		3101	\$800.0	\$0.0	0.0	0.0
7	B	1000	5204020		3101	\$5,000.0	\$0.0	0.0	0.0
8	B	1000	5204140		3101	\$3,500.0	\$0.0	0.0	0.0
9	B	1000	5204190		3101	\$14,000.0	\$0.0	0.0	0.0
10	B	1000	5204220		3101	\$1,200.0	\$0.0	0.0	0.0
11	B	1000	5204590		3101	\$1,261.0	\$0.0	0.0	0.0
12	B	1000	5204640		3101	\$2,814.0	\$0.0	0.0	0.0
13	B	1000	5205330		3101	\$3,000.0	\$0.0	0.0	0.0
14	B	1000	5205340		3101	\$900.0	\$0.0	0.0	0.0
15	B	1000	5207431		3101	\$3,000.0	\$0.0	0.0	0.0
16	B	1000	5207440		3101	\$1,500.0	\$0.0	0.0	0.0
17	B	1000	5207451		3101	\$1,500.0	\$0.0	0.0	0.0
18	B	1000	5207491		3101	\$500.0	\$0.0	0.0	0.0
19	B	1000	5207671		3101	\$300.0	\$0.0	0.0	0.0
20	B	1000	5205020		3101	\$400.0	\$0.0	0.0	0.0
21	B	1000	5207961		3101	\$4,684.0	\$0.0	0.0	0.0
22	B	1000	5101010		3101	\$0.0	\$39,731.0	0.0	0.0
23	B	1000	5101020		3101	\$0.0	\$11,328.0	0.0	0.0
24	B	3013	5204190		3101	\$18,044.0	\$0.0	0.0	0.0
25	B	3013	5101010		3101	\$0.0	\$17,031.0	0.0	0.0
26	B	3013	5102060		3101	\$0.0	\$1,013.0	0.0	0.0
Total						\$69,103.0	\$69,103.0		
Total FTE								0.0	0.0

Source: SD Bureau of Finance and Management

Transferred \$51,059 in general funds and \$18,044 in other fund expenditure authority within the Secretary of State. This is a one-time transfer from operating expenses to personal services. The funds transferred will be used to cover a shortfall in personal service expenses. The funds are available due to lower operating expenses for travel, contractual services, supplies and materials, and capital outlay than budgeted.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Teresa Bray

6/18/2015

Department Review	date
<u>Jim Terwilliger</u>	<u>6/18/2015</u>
BFM Review	date
<u>Alex Hanson</u>	<u>6/18/2015</u>
Final Review	date