

FY17 Major Items - Legislative Research Council		General	Federal	Other	TOTALS	FTE
		Funds	Funds	Funds		
A.	Legislative Per Diem/Salary Increase from \$123 to \$140 - SDCL 2-4-2 sets the amount of legislator per diem to the federal GSA per diem amount. The current budget includes funding for \$123/ day, even though the per diem paid was increased last year to \$129. On Oct. 1, 2015, the rate will increase again to \$140.	86,498			86,498	
B.	Board of Finance Approved Travel Increase - Effective July 1, 2015, the SD Board of Finance approved an increase in the travel rates as follows: Mileage - .37/mile increased to .42/mile; Meals - \$26/day increased to \$32/day; Lodging - \$50/day increased to \$55/day in off-season and \$70/day during tourist season.	44,423			44,423	
C.	National Legislative Organization Dues Decrease - Organization dues increased the last two years by \$11,062. Discontinue membership in MHEC on June 30, 2015 (\$95,000).	(83,938)			(83,938)	
D.	Non-Legislative Committee Salaries - The LRC budget pays the interim salary for those legislators serving on committees, task forces, and workgroups created by other entities. This expense is not included in the base budget and is requested in the FY17 budget.	37,527			37,527	
E.	Salaries for Two Additional Session Employees - The legislature approved an increase of .3 FTE which has been added to an existing vacant .2 FTE to create two session positions that will work for the Speaker and the President Pro Tem. This request funds the salary and benefits for the .5 FTE.	10,052			10,052	
F.	Historical Law Book Restoration - Funding to continue the restoration of antique law books.	5,000			5,000	
Legislative Research Council Request Total		99,562	-	-	99,562	0.0

Total Budget Request Summary

	FY14 Actual	FY15 Actual	FY16 Budgeted	Inflation Exp./Red.	FY17 Request	% Change
Personal Services	\$2,906,692	\$2,797,214	\$3,189,397	\$62,677	\$3,252,074	2.0%
Operating Expenses	2,612,704	2,680,161	3,693,137	36,885	\$3,730,022	1.0%
TOTAL LRC	\$5,519,396	\$5,477,375	\$6,882,534	\$99,562	\$6,982,096	1.4%
						31.6 FTEs
General Funds	5,515,450	5,473,866	5,876,534	99,562	\$5,976,096	
Other Funds	\$3,946	\$3,509	\$1,006,000	\$0	\$1,006,000	
Total Funds	5,519,396	5,477,375	6,882,534	99,562	\$6,982,096	

	FY14 Actual	FY15 Actual	FY16 Budgeted	Inflation Exp./Red.	FY17 Request	% Change
Registration Fees	\$30,322	\$27,437	65,125		\$65,125	0.0%
Organization Dues	362,687	386,979	362,687	-83,938	\$278,749	-23.1%
Other	1,254	1,641	5,000		\$5,000	0.0%
Total	\$394,263	\$416,057	\$432,812	-\$83,938	\$348,874	-19.4%

Narrative Justification: The dues for the Council of State Governments (CSG), National Conference of State Legislatures (NCSL), Uniform Laws Commission (ULC), Education Commission of the States (ECS), Midwestern Higher Education Compact (MHEC) and International Legislators Forum (\$10,000) are paid from this program. In regard to the Council of State Governments, the dues cover the membership of all state agencies in the organization. LRC pays one-third of the dues to the Education Commission of the States. The Board of Regents and the Department of Education are responsible for the remaining two-thirds. Other funding is made available for expenses necessary to strengthen the Legislature's management as a separate branch of government.

Additional funding in the amount of \$31,062 will fund all projected organization membership due increases as detailed below.

Dues	CSG	NCSL	ULC	ECS	MHEC	Forum	Total	% Inc. Y-o-Y
2007	\$74,228	\$92,085	\$17,400	\$17,034		\$10,000	\$210,747	
2008	\$76,455	\$100,589	\$20,000	\$17,700		\$10,000	\$224,744	6.64%
2009	\$79,513	\$109,681	\$23,000	\$17,700		\$10,000	\$239,894	6.74%
2010	\$82,694	\$114,105	\$26,400	\$17,700		\$10,000	\$250,899	4.59%
2011	\$86,001	\$118,434	\$26,400	\$17,700	\$95,000	\$10,000	\$353,535	40.91%
2012	\$89,441	\$118,689	\$27,100	\$17,700	\$95,000	\$10,000	\$357,930	1.24%
2013	\$90,249	\$118,689	\$27,900	\$17,700	\$95,000	\$10,000	\$359,538	0.45%
2014	\$90,384	\$118,877	\$29,200	\$17,700	\$95,000	\$10,000	\$361,161	0.45%
2015	\$90,510	\$118,877	\$30,600	\$17,700	\$95,000	\$10,000	\$362,687	0.42%
2016	\$90,667	\$121,462	\$31,500	\$17,700	\$115,000	\$10,000	\$386,329	6.52%
2017	\$94,294	\$123,755	\$33,000	\$17,700	\$0	\$10,000	\$278,749	-27.85%

FY16 Legislative Committees

1. Executive Board
2. Government Operations and Audit
3. Rules Review
4. Appropriations
5. Legislative Planning Committee
6. Retirement Laws
7. State-Tribal Relations
8. Ag Land Task Force
9. Code Commission
10. Tribal Economic Dev. Task Force
11. County Government Study
12. River Basin Natural Resource district Oversight Advisory Task Force
13. SD High School Activities Association Study
14. Budget Address (approx. 90 legislators)

FY16 Non-Legislative Committees

<u>Committee</u>	<u>Meetings</u>	<u>Legislators Serving</u>	<u>Member Days</u>
1. Adult Services and Aging Home and Community-Based Workgroup	2	2	4
2. Applied Behavior Analysis Provider Workgroup	3	4	12
3. Blue Ribbon Task Force (Education)	4	10	40
4. Board of Economic Development	4	4	16
5. Child Support Commission	1	2	2
6. Corrections Commission	2	4	8
7. Council for the Interstate Commission for Juveniles	1	1	1
8. Council on Higher Education Policy Goals, Performance, and Accountability	1	6	6
9. Dakota Corp Scholarship Board	1	2	2
10. Drug Courts Advisory Council	3	2	6
11. Elder Abuse Study Task Force	3	6	18
12. EMS Stakeholders Group	3	3	9
13. Foster Parent Workgroup	3	3	9
14. Jolene's Law Task Force	3	4	12
15. Juvenile Justice Oversight Council	3	4	12
16. Native American Student Achievement Advisory Council	3	2	6
17. Obligation Recovery Center Advisory Group	3	4	12
18. Primary Care Task Force Oversight Committee	1	2	2
19. Public Safety Improvement Act Oversight Council	3	4	12
20. School District Boundary Task Force	3	6	18
21. Visitation Grant Advisory Group	1	2	2
22. Water Development Oversight Committee	10	4	40
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