

Attorney General's Office
State Accounting System - Other Fund Balances
Company 3010 - Law Enforcement Officers Training Fund

	FY2012	FY2013	FY2014	FY2015
1 Cash Pooled with State Treasurer	(324,033.65)	(257,236.13)	(549,355.64)	(562,145.31)
2 Accounts Receivable	-	-	-	-
3 Total Assets	<u>(324,033.65)</u>	<u>(257,236.13)</u>	<u>(549,355.64)</u>	<u>(562,145.31)</u>
4				
5 Accounts Payable	-	-	-	-
6 Total Liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
7				
8 Reserve for Encumbrances	1,320.00	36,483.97	73,233.00	47,528.00
9 Unreserved Fund Balance	(325,353.65)	(293,720.10)	(622,588.64)	(609,673.31)
10 Total Fund Equity	<u>(324,033.65)</u>	<u>(257,236.13)</u>	<u>(549,355.64)</u>	<u>(562,145.31)</u>
11 Total Liabilities and Fund Equity	<u>(324,033.65)</u>	<u>(257,236.13)</u>	<u>(549,355.64)</u>	<u>(562,145.31)</u>
12				
13				
14 Licenses, Permits and Fees	525.00	2,200.00	750.00	1,600.00
15 Fines, Forfeits and Penalties	3,118,901.93	2,956,367.20	2,922,079.46	3,119,458.43
16 Use of Money and Property	7,254.13	-	3,689.04	3,598.27
17 Sales and Services	450.00	-	-	-
18 Other Revenue	25,235.48	12,229.28	15,606.99	2,086.06
19 Total Operating Revenue	<u>3,152,366.54</u>	<u>2,970,796.48</u>	<u>2,942,125.49</u>	<u>3,126,742.76</u>
20				
21 Personal Services and Benefits	1,631,446.59	1,443,443.99	1,782,662.00	1,570,407.00
22 Travel	384,625.82	167,669.66	114,128.75	125,455.75
23 Contractual Services	1,063,273.61	991,739.24	1,008,063.14	997,945.58
24 Supplies and Materials	255,194.28	235,563.65	239,150.86	376,922.41
25 Grants and Subsidies	31,500.00	20,777.22	88,166.77	61,623.00
26 Capital Outlay	167,990.12	47,194.26	2,073.48	8,191.55
27 Other Expense	-	-	-	-
28 Total Operating Expenditures/Expenses	<u>3,534,030.42</u>	<u>2,906,388.02</u>	<u>3,234,245.00</u>	<u>3,140,545.29</u>
29				
30 Transfers In	-	-	-	-
31 Transfers Out	-	-	-	-
32 Net Transfers In (Out)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
33				
34 Net Change	(381,663.88)	64,408.46	(292,119.51)	(13,802.53)
35				
36 Beginning Fund Equity	57,630.23	(324,033.65)	(257,236.13)	(549,355.64)
37 Prior Period Adjustment	-	2,389.06	-	1,012.86
38 Ending Equity	<u>(324,033.65)</u>	<u>(257,236.13)</u>	<u>(549,355.64)</u>	<u>(562,145.31)</u>

Company: 3010

Company Name: Law Enforcement

Fund Name: Law Enforcement Officers Training Fund

Fund Type: Special Revenue

Purpose: SDCL 23-3-51 created the Law Enforcement Officers Training Fund. Source: Per 23-3-52, \$40 liquidated costs from fines handed down by courts to reimburse a portion of law enforcement and judicial costs. The state treasurer shall place thirty dollars of the forty dollar fee into the Law Enforcement Officers Training Fund, six dollars of the forty dollar fee into the Court Appointed Attorney and Public Defender Payment Fund, two dollars of the forty dollar fee into the Court Appointed Special Advocates Fund, one dollar of the forty dollar fee into the 911 Telecommunicator Training Fund, and one dollar of the forty dollar fee into the Abused and Neglected Child Defense Fund. Use: Per SDCL 23-3-55, the funds shall be used to pay necessary costs of law enforcement, law enforcement training, and judicial training and to pay expenses for the operation of the Law Enforcement Officers Standards Commission. The funds shall be allocated for: law enforcement training programs conducted by the Office of the Attorney General through the Law Enforcement Officers Standards Commission; highway safety law enforcement training; the operation of a statewide drug enforcement unit; state law enforcement equipment; the State Forensic Laboratory; the training of prosecutors and Unified Judicial System personnel; and other law enforcement and training purposes.

Budget Information: Included in the General Appropriations Bill.

Additional Information:

GOAC reviewed this fund on 10/20/09 and there were several meetings regarding the fund in 2014 and 2015.