

## Board of Regents

## Proposed FY17 General Fund Base Realignment

Background

As a part of the Governor's Recommended Budget approved as part of HB1203 and SB172, a transfer is needed to realign funds between campus due to the roll up of USF into tuition and the reduction of the HEFF percentage from 20% to 11.5%. This change impacts the universities differently depending on the mix of state and self-support tuition hours, the mix of resident and nonresident credit hours and current tuition rates. The following table shows the general funds that would need to be transferred between the institutions.

Center	Subobject	Campus	Transfer from	Transfer to	
156001	5101010	BHSU	\$0	\$109,794	
157001	5101010	DSU	\$0	\$79,558	
155001	5101010	NSU	\$0	\$51,639	
154001	5101010	SDSMT	(\$235,622)	\$0	
153001	5101010	SDSU	\$0	\$197,003	
152501	5101010	USD	(\$202,372)	\$0	
			(\$437,994)	\$437,994	\$0

Request:

The Board of Regents requests approval for the transfer as outlined above, keeping each campus whole, while also ensuring that HEFF receives the necessary funding.

## Board of Regents

## Proposed FY17 General Fund Base Realignment

Background

As a part of the Governor's Recommended Budget approved as part of HB1203 and SB172, a tuition freeze was enacted. A transfer is needed to realign the tuition freeze general fund appropriation from the BOR central office and the campuses. The general fund appropriation was made to the BOR Central Office and needs to be allocated to each campus. The following table shows the general funds that would need to be transferred between the Board office and the institutions.

Center	Subobject	Campus	Transfer from	Transfer to	
150502	5101010	BOR-Central Office	(\$324,020)	\$0	
156001	5101010	BHSU	\$0	\$128,220	
157001	5101010	DSU	\$0	\$97,988	
155001	5101010	NSU	\$0	\$46,850	
154001	5101010	SDSMT	\$0	\$0	
153001	5101010	SDSU	\$0	\$50,962	
152501	5101010	USD	\$0	\$0	
			(\$324,020)	\$324,020	\$0

Request:

The Board of Regents requests approval for the transfer as outlined above, allocating the appropriated funds to each campus to ensure they have the needed funding for the tuition freeze.

## Board of Regents

## Proposed FY17 General Fund Base Realignment

Background

As a part of the Governor's Recommended Budget approved as part of SB172, general fund base dollars from the Department of the Military were transferred to the Board of Regents general fund base. This funding in the amount of \$230,098 was previously billed to the Department of the Military by the Board of Regents for reduced tuition for National Guard nonresident and self-support credit hours. When initially appropriated the allocation included state employee and teacher credit hours. The allocation was recalculated to only include the National Guard nonresident and self-support credit hours that this funding will be used for, the following table details the general funds that would need to be transferred between the institutions.

Center	Subobject	Campus	Transfer from	Transfer to	
156001	5206060	BHSU	\$0	\$11,914	
157001	5206060	DSU	\$0	\$2,999	
155001	5206060	NSU	(\$7,715)	\$0	
154001	5206060	SDSMT	(\$5,754)	\$0	
153001	5206060	SDSU	(\$7,355)	\$0	
152001	5206060	USD	\$0	\$5,911	
			(\$20,824)	\$20,824	\$0

Request:

The Board of Regents requests approval for the transfer as outlined above, to ensure the funds are on the campuses in which the eligible students are taking classes.