South Dakota Department of Veterans Affairs
Soldiers & Sailors Bldg.
425 E. Capitol Avenue
Pierre, SD 57501-3100
Phone 605.773.3269
Fax 605.773.5380

Sioux Falls Claims Office
PO Box 5046
2501 W. 22nd Street
Sioux Falls, SD 57117-5046
Phone 605.333.6869
Fax 605.333.5306

http://vetaffairs.sd.gov

Date: June 11, 2018
TO: Government Operations and Audit Committee
FROM: Larry Zimmerman, Secretary
SUBJECT: Summary Plan for Strategic Plan

The South Dakota Department of Veterans Affairs' mission and vision remain unchanged. We are the voice for South Dakota's veterans.

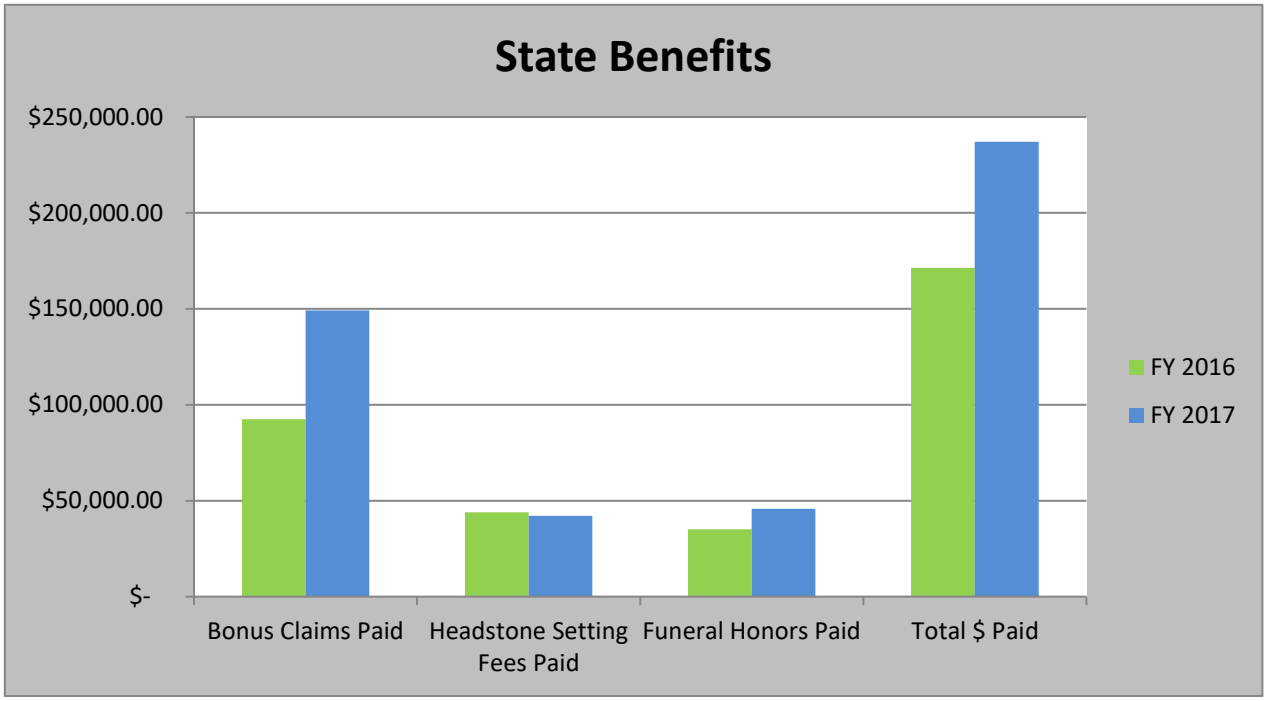
Nationally, and at the state level, extensive work is being done to identify veterans with unmet needs as well as those veterans who have not accessed their benefits through the federal VA. Our Department, along with our many partners, have made headway with outreach during the past five years, but much work remains as we work to reach as many veterans and their dependents as we are able to.

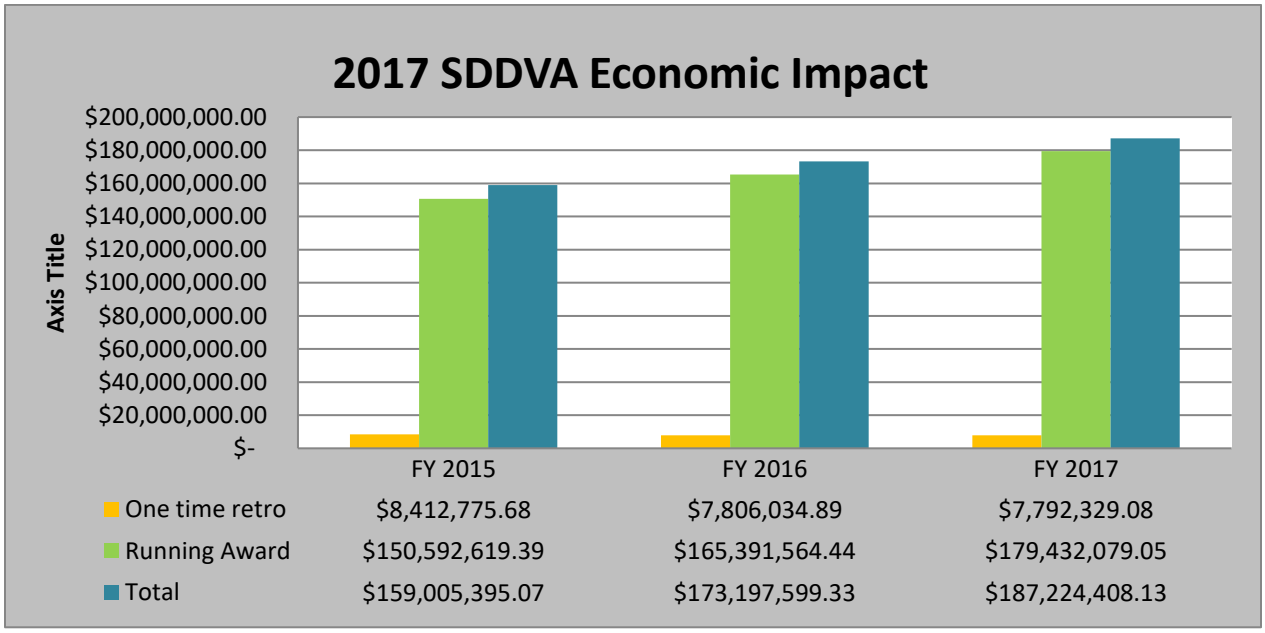
To accomplish our mission and continue our vision, we will need to remain steadfast in our pursuit of the following three pillars:

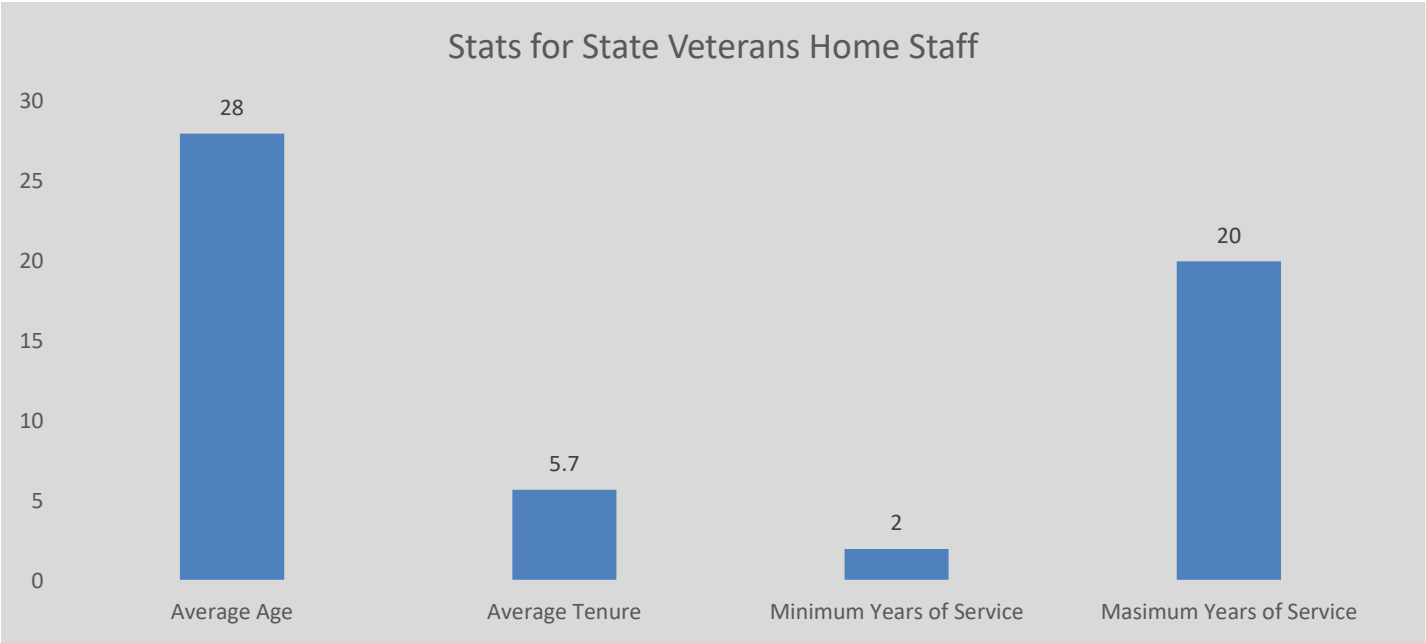
Workforce Development
- Increase Training
- Retain Knowledgeable, Skilled, and Prepared Workforce
- Remain Flexible
- Maximize Effectiveness

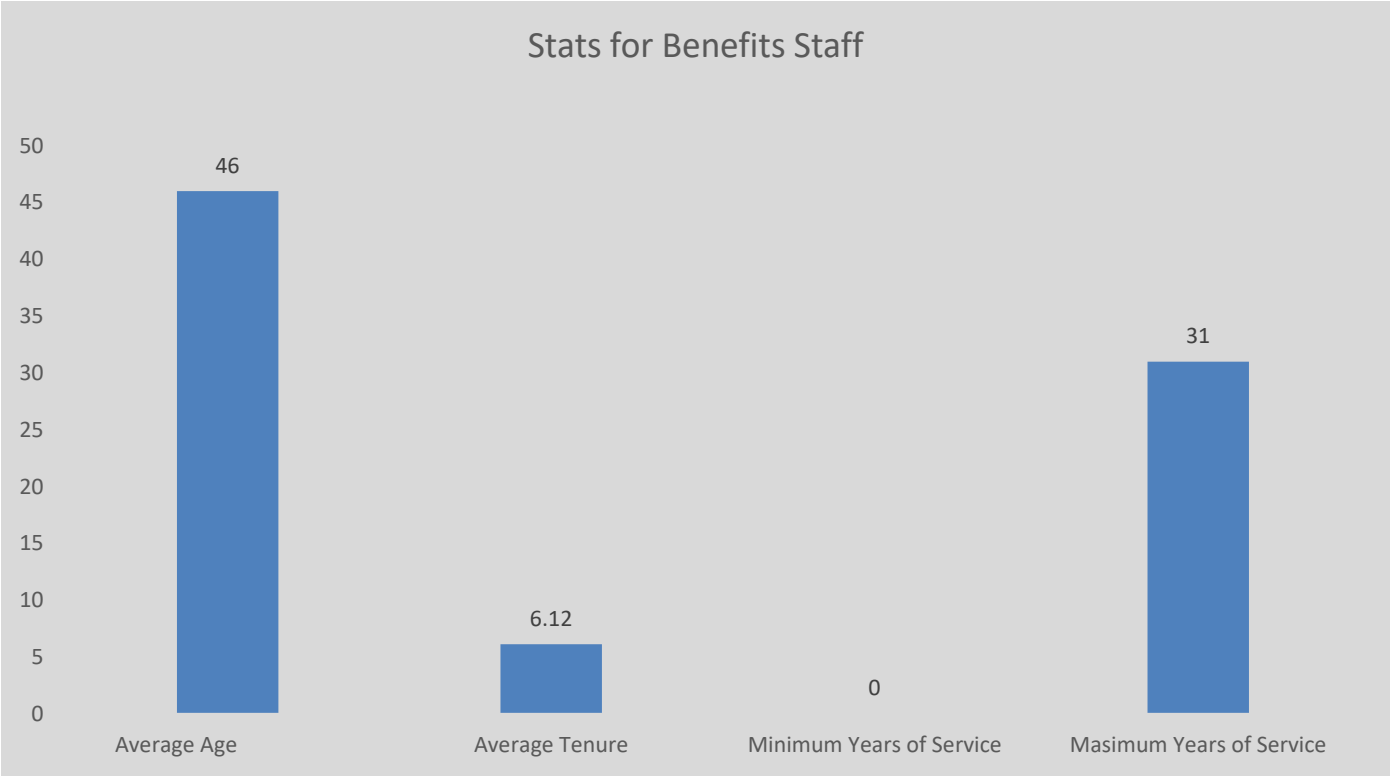
Economic Impact
- Increase Education and Awareness
- Increase Revenue Generated by Department for Veterans

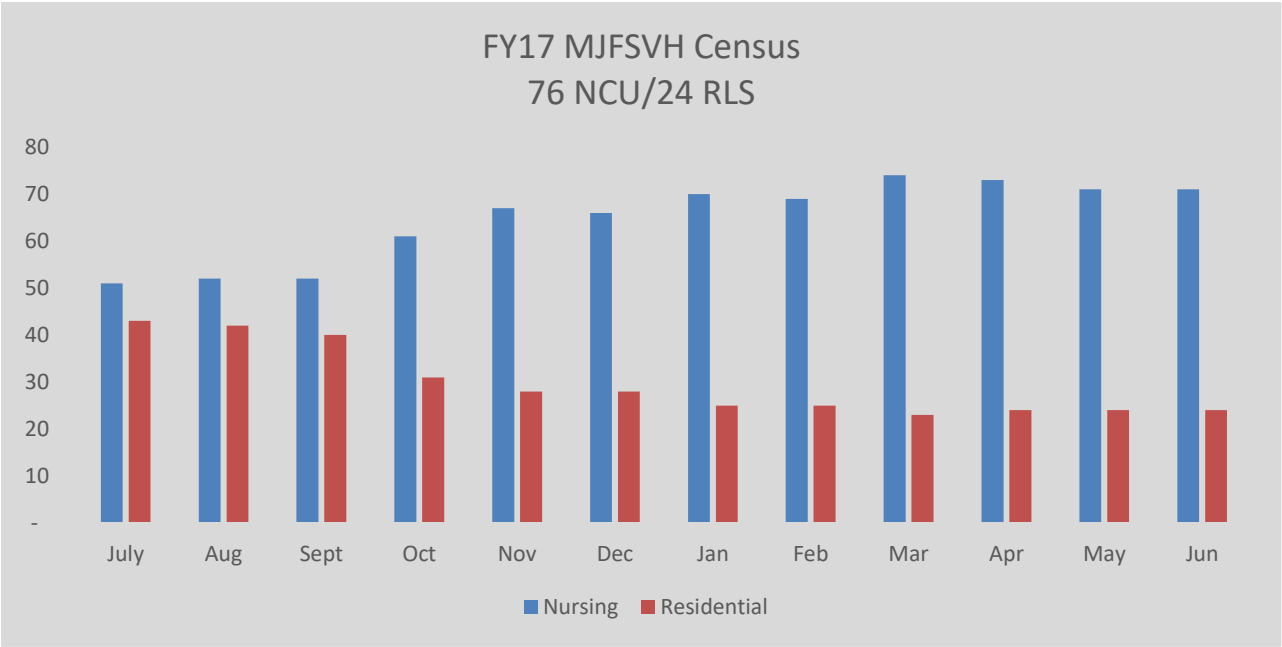
Customer Service
- Sustain Outreach
- Ensure Quality of Care
- Provide Information on the Ever-Changing Benefits and Services
- Ensure that our Department has the Tools and Resources Necessary to Reach as Many Veterans as we are able
- Strengthen Partnerships with Veterans Service Organizations, County and Tribal Veterans Service Officers, Healthcare Providers, and Community Leaders
- Raise Awareness of the Resources Available to Veterans
- Grow Programs to Assist Incarcerated Veterans

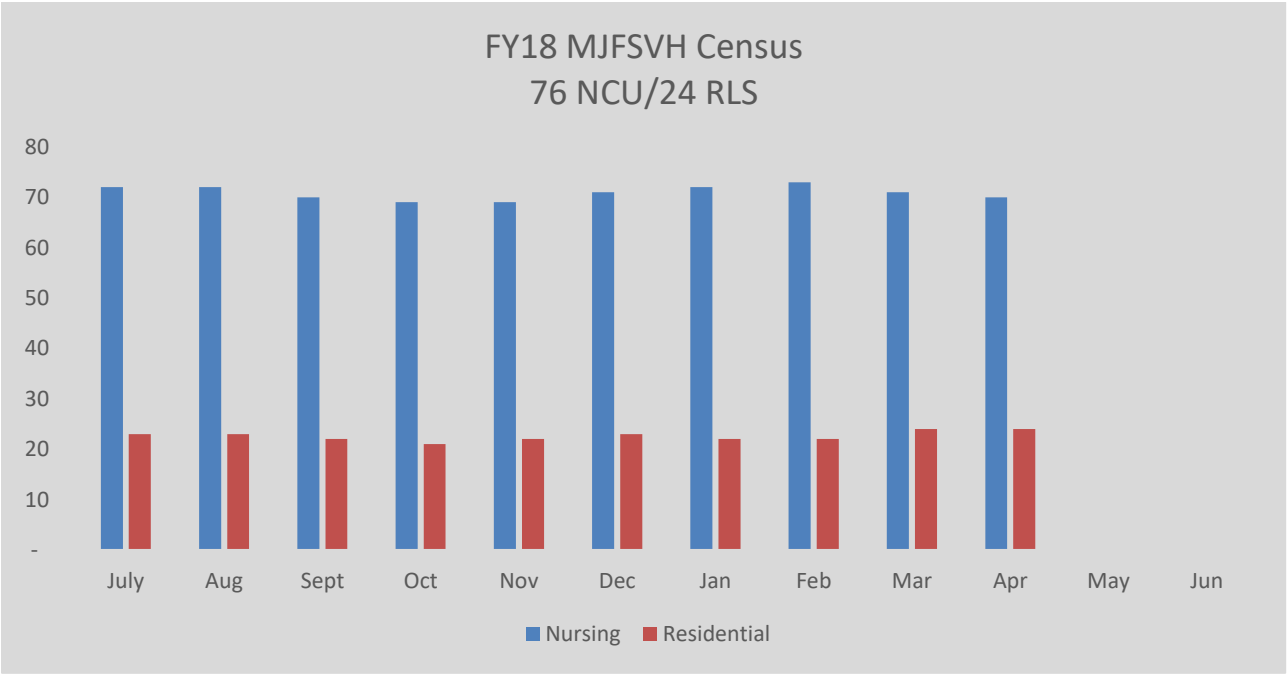

State Benefits
$250,000.00
$200,000.00
$150,000.00
$100,000.00
$50,000.00
$-
Bonus Claims Paid
Headstone Setting Fees Paid
Funeral Honors Paid
Total $ Paid
FY 2016
FY 2017

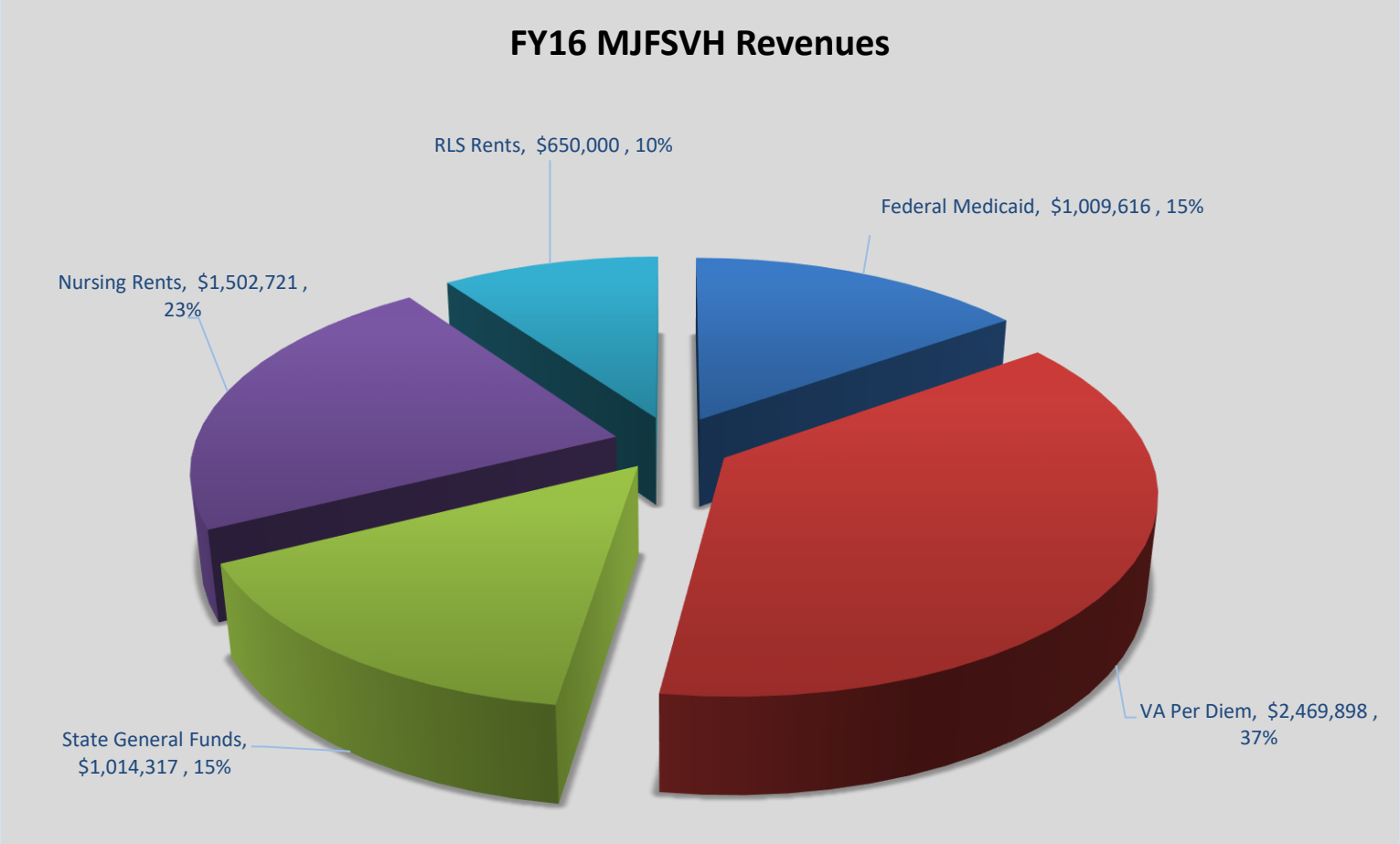

2017 SDDVA Economic Impact
Axis Title
$200,000,000.00
$180,000,000.00
$160,000,000.00
$140,000,000.00
$120,000,000.00
$100,000,000.00
$80,000,000.00
$60,000,000.00
$40,000,000.00
$20,000,000.00
$-
FY 2015
FY 2016
FY 2017
One time retro $8,412,775.68 $7,806,034.89 $7,792,329.08
Running Award $150,592,619.39 $165,391,564.44 $179,432,079.05
Total $159,005,395.07 $173,197,599.33 $187,224,408.13

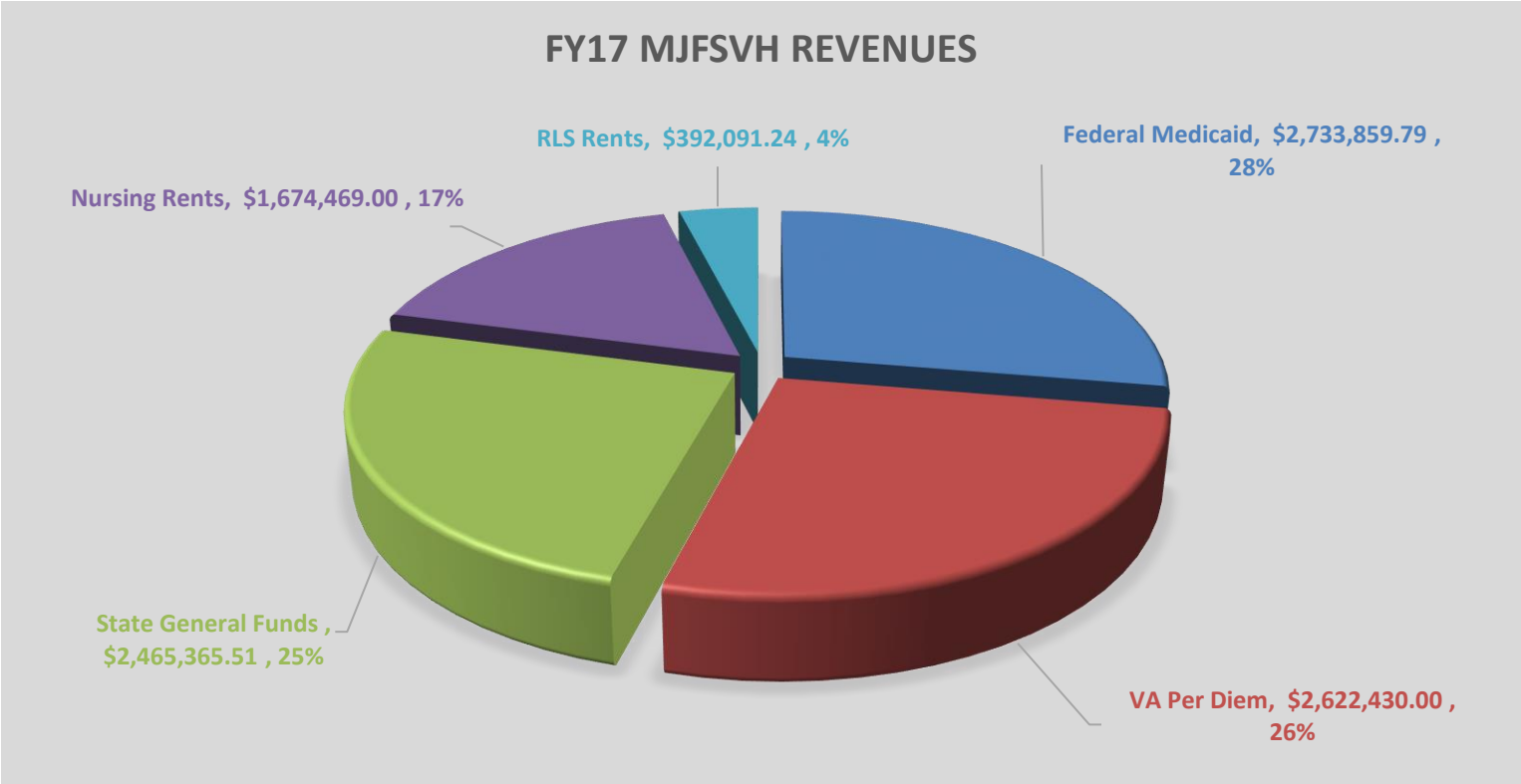

Stats for State Veterans Home Staff
30
25
20
15
10
5
0
28
5.7
2
20
Average Age
Average Tenure
Minimum Years of Service
Masimum Years of Service


Stats for Benefits Staff
50
45
40
35
30
25
20
15
10
5
0
46
6.12
0
31
Average Age
Average Tenure
Minimum Years of Service
Masimum Years of Service


FY17 MJFSVH Census
76 NCU/24 RLS
80
70
60
50
40
30
20
10
-
July
Aug
Sept
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
Jun
Nursing
Residential


FY18 MJFSVH Census
76 NCU/24 RLS
80
70
60
50
40
30
20
10
-
July
Aug
Sept
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
Jun
Nursing
Residential


FY16 MJFSVH Revenues
RLS Rents, $650,000 , 10%
Federal Medicaid, $1,009,616 , 15%
Nursing Rents, $1,502,721 , 23%
VA Per Diem, $2,469,898 , 37%
State General Funds, $1,014,317 , 15%


FY17 MJFSVH REVENUES
RLS Rents, $392,091.24 , 4%
Federal Medicaid, $2,733,859.79 , 28%
Nursing Rents, $1,674,469.00 , 17%
State General Funds , $2,465,365.51 , 25%
VA Per Diem, $2,622,430.00 , 26%