



NORTHERN STATE UNIVERSITY  
**Joint Appropriations Committee**  
**Budget Presentation**  
*January 22, 2010*



## NORTHERN STATE UNIVERSITY

Northern State University is a premier residential, liberal arts institution characterized by outstanding instruction, extraordinary community relations, and unparalleled co-curricular opportunities.

	Fall 2006	Fall 2007	Fall 2008	Fall 2009
<b>Head Count</b>	2,319	2,555	2,805	2,672
<b>Full Time Equivalent</b>	1,850	1,802	2,020	1,923
<b>Online Course Enrollments</b>		152	145	443
<b>International Students</b>	123	115	239	186
<b>Retention</b>	56%	61%	68%	65%
<b>Average ACT Score</b>	21.0	21.8	21.6	21.8
<b>WolfPACT Annual Scholarships</b>	332	367	453	451
<b>Total WolfPACT Dollars</b>	\$403,564	\$421,688	\$618,289	\$656,500



## INNOVATION AND EXCELLENCE

- **Statewide E-learning** enrollment record high 95 school districts and 884 students.
- **U.S. News & World Report** recognized Northern State University for the third year as one of the best public baccalaureate colleges in the Midwest.
- Half of fall **2009 freshman class are first generation college students**, and over 30 percent are both first generation and from low income families.
- **Ben Victor, NSU Alumnus, Artist in Residence** continues to receive national acclaim with commissions from The Kern County Oilworkers Monument the \$600,000 project will be the largest bronze sculpture in the state of California.
- **NSU Men's Basketball Coach Don Meyer** recipient of ESPN Jimmy V. Perseverance award at 2009 ESPY awards.
- Students Stacy Sam (Wakpala), Nick Welder (Milbank), Sarah Johnson (Webster) and Lindsay Scott (Milbank), earned a **first place world-wide ranking** out of 1360 teams from 103 universities competing in the online Business Strategy Game
- Fulfilling mission to bring cultural opportunities to northeastern South Dakota with expansion of **Northern Fort Playhouse** at historic Fort Sisseton. In 2009 this effort experienced significant growth with attendance up over sixty percent, increasing overall tourist spending.
- The **Banking and Financial Services major** is steadily growing in both degree seeking and non-degree seeking students including students on campus, at the University Center in Sioux Falls and via DDN network.



## BUDGETARY AND FINANCIAL ACHIEVEMENTS

- **Kramer Hall renovation** to suite style housing was completed in August 2009 and is at 100 percent occupancy. Project funded with residence hall rental revenues.
- **Science Lab Upgrade project** of \$2.7 Million will be completed in summer 2010. Project partially funded by student fees.
- **Barnett Center Addition** project of \$3.2 Million will be completed in fall 2011. Project funded totally through donations to the NSU Foundation. This facility boasts the highest traffic count in the state.
- The **NSU Center for Statewide E-learning** will participate in the DUSEL project which provides South Dakota educators and students with summer workshops, high school courses and additional training.
- **Recipient of \$1.5 Million dollar Department of Defense Grant** to partner with IKOR Stabilized Hemoglobin Wound Healing Development program in Northeast region.





## FUNDRAISING AND GROWTH OF THE NORTHERN STATE FOUNDATION

- **NSU Foundation** receipts are largest in history, \$27.25 Million Capital Campaign in progress.
- **Scholarship awards highest in history** at \$2.4 Million, 1,481 students with an average scholarship of \$1,630.



## BUDGET CONSIDERATIONS

- **Northern State University** fully supports the Board of Regents Budget Request and the recommendations of the Governor.
- **Economic Impact** – NSU students spend \$16 Million in Aberdeen area annually.
- Events held at NSU Barnett Center are the **largest source of visitor spending** in the Aberdeen area.
- Increasing emphasis on **entrepreneurship activities** in the state and nation.
- **International Studies** – Global experiences and the global economy are central to NSU and the Center for Excellence in International Business. Through dedicated efforts and partnerships, nearly 200 international students currently engage with students, faculty, and staff on the NSU campus.
- Increase the number of NSU students studying or engaging in service learning **opportunities abroad**. Countries of current travel include: Brazil, Chile, Costa Rica, Finland, Germany, Jamaica, and Korea.
- **Anytime, Anywhere Learning** – Integrating mobile technologies across all academic disciplines. In 2009 a pilot project was successfully completed to phase in a wireless and enhanced computing environment. The incoming 2010 freshman class will all have mobile devices. The entire campus will be wireless by summer 2010.
- **Online Education** – NSU is providing access to higher education for South Dakota residents by expanding online course and program offerings. Online courses are projected to increase by an additional 95 percent for fall 2010.

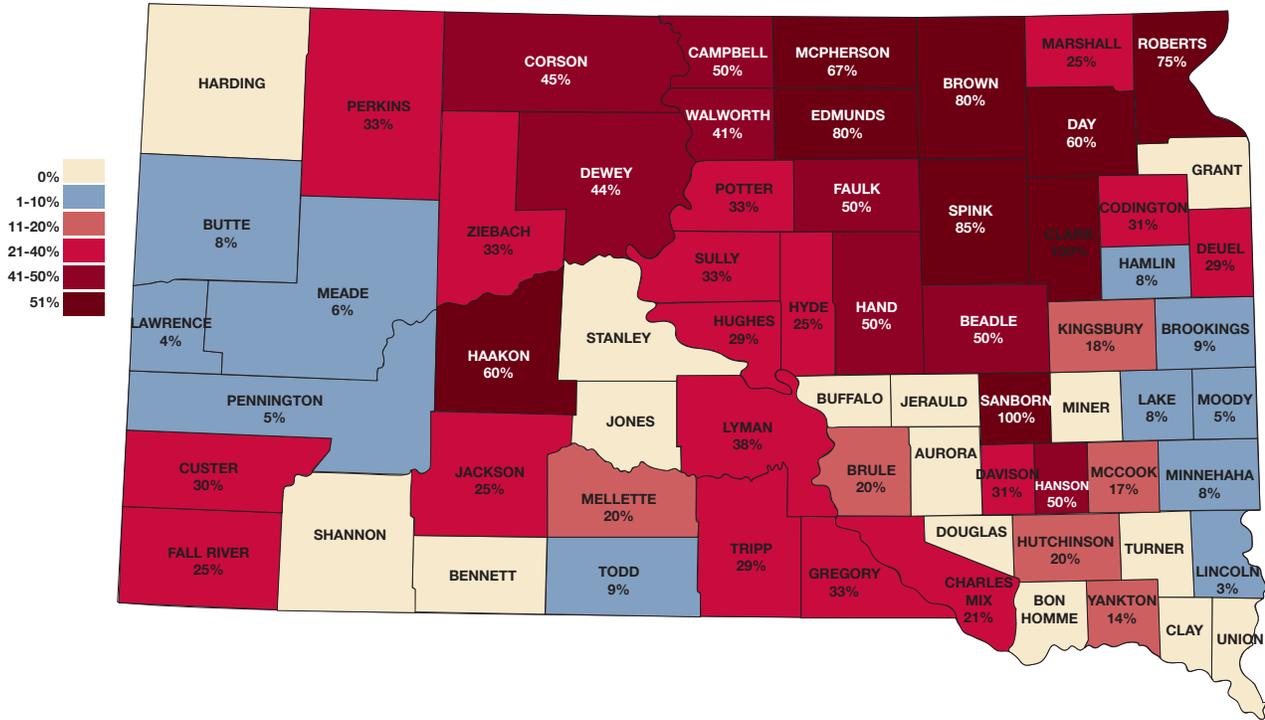


## INSTITUTIONAL PRIORITIES

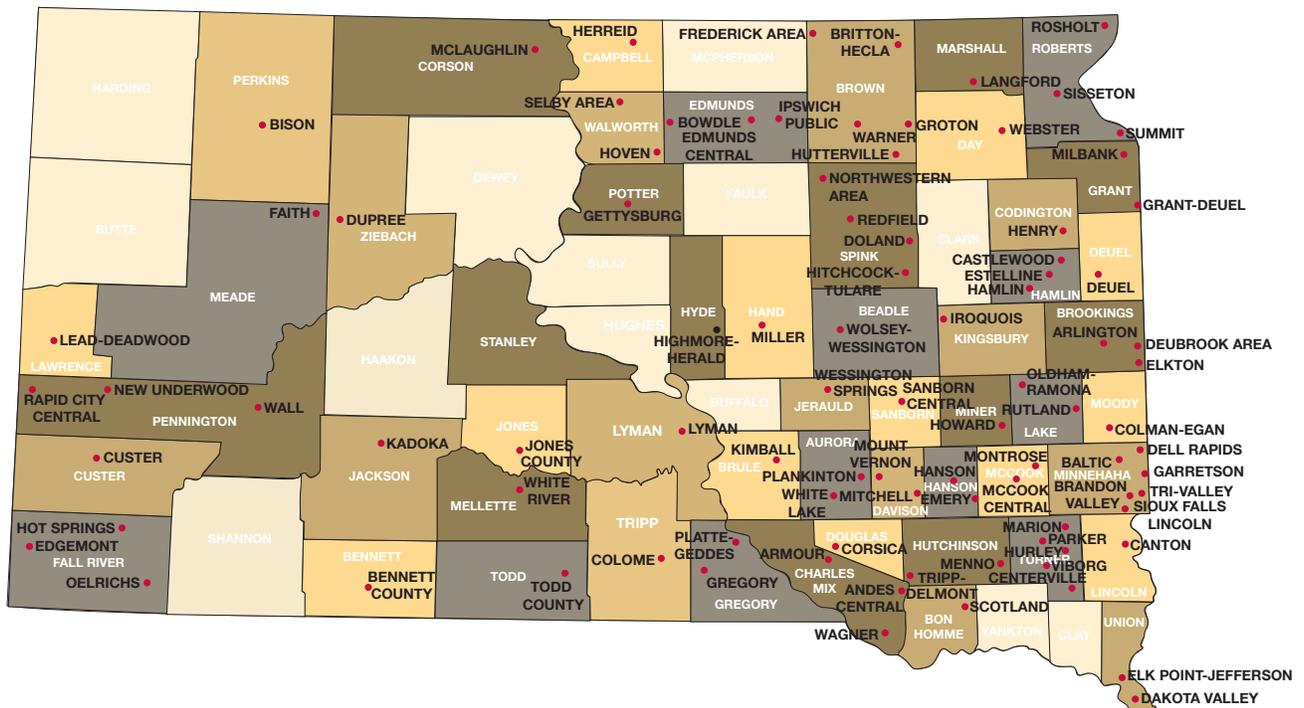
- **Enrollment**
- **Retention**
- **Employment**
- **Academic Excellence**
- **Economic Development**
- **Centers of Excellence**



# GRADUATES FROM NORTHERN STATE UNIVERSITY TEACHING IN SOUTH DAKOTA SCHOOL DISTRICTS



# SOUTH DAKOTA SCHOOL DISTRICTS UTILIZING NSU CENTER FOR STATEWIDE E-LEARNING



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