

# State of South Dakota

EIGHTY-SEVENTH SESSION  
LEGISLATIVE ASSEMBLY, 2012

400T0411

## SENATE BILL NO. 48

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year  
2 2012.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 23 of the 2011 Session Laws be amended to read as  
5 follows:

6 DEPARTMENT OF EXECUTIVE MANAGEMENT

7 (3) Governor's Office of Economic Development

8 Operating Expenses, General Funds, delete "\$829,298" and insert "\$5,829,298"

9 Adjust all totals accordingly.

10 Section 2. That section 2 of chapter 23 of the 2011 Session Laws be amended to read as  
11 follows:

12 DEPARTMENT OF EXECUTIVE MANAGEMENT

13 (22) Statewide Maintenance and Repair

14 Operating Expenses, General Funds, delete "\$2,351,009" and insert "\$4,001,434"

15 Adjust all totals accordingly.



1 Section 3. That section 2 of chapter 23 of the 2011 Session Laws be amended to read as  
2 follows:

3 DEPARTMENT OF EXECUTIVE MANAGEMENT

4 (28) Telecommunications Services

5 Operating Expenses, Other Funds, delete "\$8,770,952" and insert "\$9,140,952"

6 Adjust all totals accordingly.

7 Section 4. That section 7 of chapter 23 of the 2011 Session Laws be amended to read as  
8 follows:

9 DEPARTMENT OF TRIBAL RELATIONS

10 (1) Office of Tribal Relations

11 Operating Expenses, Other Funds, delete "\$0" and insert "\$50,000"

12 Adjust all totals accordingly.

13 Section 5. That section 9 of chapter 23 of the 2011 Session Laws be amended to read as  
14 follows:

15 DEPARTMENT OF HEALTH

16 (3) Health and Medical Services

17 Operating Expenses, General Funds, delete "\$2,100,803" and insert "\$2,449,803"

18 FTE, delete "176.5" and insert "178.5"

19 Adjust all totals accordingly.

20 Section 6. That section 10 of chapter 23 of the 2011 Session Laws be amended to read as  
21 follows:

22 DEPARTMENT OF LABOR AND REGULATION

23 (1) Administration, Secretary of Labor

24 Operating Expenses, General Funds, delete "\$180,000" and insert "\$430,000"

1 Adjust all totals accordingly.

2 Section 7. That section 10 of chapter 23 of the 2011 Session Laws be amended to read as  
3 follows:

4 DEPARTMENT OF LABOR AND REGULATION

5 (16) South Dakota Retirement System

6 Personal Services, Other Funds, delete "\$1,836,902" and insert "\$1,846,700"

7 Operating Expenses, Other Funds, delete "\$1,503,708" and insert "\$1,537,162"

8 Adjust all totals accordingly.

9 Section 8. That section 11 of chapter 23 of the 2011 Session Laws be amended to read as  
10 follows:

11 DEPARTMENT OF TRANSPORTATION

12 (1) General Operations

13 Operating Expenses, General Funds, delete "\$50,471" and insert "\$4,050,471"

14 Adjust all totals accordingly.

15 Section 9. That section 12 of chapter 23 of the 2011 Session Laws be amended to read as  
16 follows:

17 DEPARTMENT OF EDUCATION

18 (11) Education Resources

19 Operating Expenses, General Funds, delete "\$4,778,181" and insert "\$4,815,181"

20 Adjust all totals accordingly.

21 Section 10. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as  
22 follows:

23 BOARD OF REGENTS

24 (1) Regents Central Office

1           Operating Expenses, Other Funds, delete "\$32,265,151" and insert "\$35,890,151"

2   Adjust all totals accordingly.

3           Section 11. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as  
4 follows:

5   **BOARD OF REGENTS**

6           (2) South Dakota Scholarships

7           Operating Expenses, General Funds, delete "\$4,156,341" and insert "\$4,271,499"

8   Adjust all totals accordingly.

9           Section 12. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as  
10 follows:

11   **BOARD OF REGENTS**

12           (4) University of South Dakota Proper

13           Operating Expenses, General Funds, delete "\$178,715" and insert "\$152,086"

14   Adjust all totals accordingly.

15           Section 13. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as  
16 follows:

17   **BOARD OF REGENTS**

18           (6) South Dakota State University Proper

19           Operating Expenses, General Funds, delete "\$306,900" and insert "\$247,525"

20   Adjust all totals accordingly.

21           Section 14. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as  
22 follows:

23   **BOARD OF REGENTS**

24           (9) South Dakota School of Mines and Technology

1           Operating Expenses, General Funds, delete "\$298,066" and insert "\$289,713"

2   Adjust all totals accordingly.

3           Section 15. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as

4   follows:

5   **BOARD OF REGENTS**

6           (10) Northern State University

7           Operating Expenses, General Funds, delete "\$344,135" and insert "\$338,106"

8   Adjust all totals accordingly.

9           Section 16. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as

10 follows:

11 **BOARD OF REGENTS**

12           (11) Black Hills State University

13           Operating Expenses, General Funds, delete "\$40,173" and insert "\$30,392"

14 Adjust all totals accordingly.

15           Section 17. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as

16 follows:

17 **BOARD OF REGENTS**

18           (12) Dakota State University

19           Personal Services, Other Funds, delete "\$9,983,132" and insert "\$10,083,132"

20           Operating Expenses, General Funds, delete "\$64,187" and insert "\$60,192"

21           Operating Expenses, Other Funds, delete "\$8,634,279" and insert "\$9,384,279"

22 Adjust all totals accordingly.

23           Section 18. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as

24 follows:

1 BOARD OF REGENTS

2 (13) South Dakota School for the Deaf

3 Operating Expenses, General Funds, delete "\$1,222,737" and insert "\$1,222,173"

4 Adjust all totals accordingly.

5 Section 19. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as  
6 follows:

7 BOARD OF REGENTS

8 (14) South Dakota School for the Blind and Visually Impaired

9 Operating Expenses, General Funds, delete "\$276,322" and insert "\$275,890"

10 Adjust all totals accordingly.

11 Section 20. That section 16 of chapter 23 of the 2011 Session Laws be amended to read as  
12 follows:

13 DEPARTMENT OF VETERANS' AFFAIRS

14 (2) State Veterans' Home

15 Personal Services, General Funds, delete "\$1,412,567" and insert "\$1,419,513"

16 Personal Services, Federal Funds, delete "\$0" and insert "\$3,836"

17 Personal Services, Other Funds, delete "\$2,123,359" and insert "\$2,139,532"

18 FTE, delete "82.7" and insert "85.3"

19 Adjust all totals accordingly.

20 Section 21. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as  
21 follows:

22 DEPARTMENT OF CORRECTIONS

23 (1) Administration

24 Operating Expenses, General Funds, delete "\$16,205,994" and insert "\$15,855,804"

1 Adjust all totals accordingly.

2 Section 22. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as  
3 follows:

4 DEPARTMENT OF CORRECTIONS

5 (2) Mike Durfee State Prison

6 Operating Expenses, Other Funds, delete "\$241,042" and insert "\$1,066,042"

7 Adjust all totals accordingly.

8 Section 23. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as  
9 follows:

10 DEPARTMENT OF CORRECTIONS

11 (3) State Penitentiary

12 Personal Services, General Funds, delete "\$12,386,075" and insert "\$12,425,406"

13 Personal Services, Other Funds, delete "\$99,232" and insert "\$177,894"

14 Operating Expenses, Other Funds, delete "\$135,962" and insert "\$661,162"

15 FTE, delete "277.5" and insert "281.5"

16 Adjust all totals accordingly.

17 Section 24. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as  
18 follows:

19 DEPARTMENT OF CORRECTIONS

20 (4) Women's Prison

21 Operating Expenses, General Funds, delete "\$900,563" and insert "\$877,858"

22 FTE, delete "50.0" and insert "52.0"

23 Adjust all totals accordingly.

24 Section 25. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF CORRECTIONS

3 (6) Community Service

4 FTE, delete "75.1" and insert "76.1"

5 Adjust all totals accordingly.

6 Section 26. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as

7 follows:

8 DEPARTMENT OF CORRECTIONS

9 (11) State Treatment and Rehabilitation Academy

10 Operating Expenses, Other Funds, delete "\$128,000" and insert "\$523,000"

11 Adjust all totals accordingly.

12 Section 27. Funds appropriated in subsection (3) of section 8 of chapter 23 of the 2011  
13 Session Laws which are unspent at the end of fiscal year 2012 may be carried over to fiscal year  
14 2013.

15 Section 28. Funds appropriated by this Act which are unspent at the end of fiscal year 2012  
16 may be carried over to fiscal year 2013.

17 Section 29. This Act is effective June 20, 2012.