

2014 Proposed Amendments to SB187 (FY15 General Bill)

(listed in the order of SB187)

Action	#	Name	Agency	Description & (Sponsor)	General Funds	Federal Funds	Other Funds	Total Funds	FTE
	1	nh	BFM	Reduce employee compensation adjustment toward job worth from 3% to 2%. (Sen Approps)	(932,347)	(448,680)	(609,459)	(1,990,486)	
	2	nc	BOA	Adjustment for savings realized from the construction of a maintenance shop on the Capital Complex. (Rep Greenfield)	(83,333)	0	0	(83,333)	
	3	nf	BOA	Reduction in statewide M&R. (Sen Approps)	(2,000,000)	0	0	(2,000,000)	
	4	nj	BOA	Reduction in Statewide M&R. (Sen Peters)	(1,500,000)	0	0	(1,500,000)	
	5	ng	BIT	SDMedX Data Centers and Development FTE Reduction. (Sen Approps)	0	0	(761,246)	(761,246)	(9.0)
	6	ad	DOR	Increase of \$4,635 in other fund expenditure authority due to an increase in Streamlined Sales Tax registration fees. (Sen Peters)	0	0	4,635	4,635	
	7	hl	DSS	To expand the Medicaid program in accordance with the Affordable Care Act. (Sen Sutton)	1,905,269	273,363,565	0	275,268,834	39.0
	8	hq	multi	Increase funding by .5% to medical service providers. (Sen VanGerpen)	2,071,797	1,876,615	12,321	3,960,733	
	9	hi	multi	DSS, DHS, DOC, DOH. Increase funding by 1% for certain medical service providers including CCHS. (Sen White)	2,738,106	2,138,390	24,642	4,901,138	
	10	hm	multi	DSS, DHS, DOC, DOH. Increase provider inflation by 1% to certain provider groups. (Rep Wismer)	2,718,106	2,138,390	24,642	4,881,138	
	11	mk	DSS, DOE	Increase federal fund authority to draw funds from the federal TANF grant carryover with an offsetting general fund decrease. And, provide funding to the four technical institutes to be distributed based on the funding formula per administrative rule 24:10:42:28 in effect for FY14. (Rep Mickelson)	0	1,000,000	0	1,000,000	
	12	hh	DSS	Increase community support services by 25 cents per meal for senior meal providers. (Sen Sutton)	313,754	0	0	313,754	
	13	hj	DSS	Reduce FY15 budget by the same amounts reduced in the FY14 budget based on the updated information received at the 2/20 hearing. (Sen Approps)	(9,224,028)	(11,460,071)	0	(20,684,099)	
	14	hk	DSS, DOE	Reduce medical services general funds (\$1,000,000) and federal funds (\$1,088,555) based on the availability of the contingency reserve and increase general funds (\$1,000,000) to technical institutes. (Rep Mickelson)	0	(1,088,555)	0	(1,088,555)	
	15	hb	DSS	Remove the FY14 general fund increase for the child safety seat distribution program that was added due to a reduction in the federal highway safety funding. (Rep Bolin)	(189,703)	0	0	(189,703)	
	16	ha	DOH	Remove the Tobacco Prevention & Reduction funds increase from the enhanced West Nile activities. (Rep Bolin)	0	0	(500,000)	(500,000)	
	17	ho	DOE	Increase funding by .5% (approx \$23.13 per student) to state aid to education. (Sen VanGerpen)	3,043,909			3,043,909	
	18	mh	DOE	Increase PSA by .87 percent bringing the amount to \$4,804.60. (Rep Sly)	5,288,156	0	0	5,288,156	
	19	mi	DOE	Restore the PSA to \$4,804.60. (Rep Wismer)	5,288,156	0	0	5,288,156	
	20	mj	DOE	Increase the PSA by .4% bringing the amount to \$4,782.92. (Rep Sly)	2,435,127	0	0	2,435,127	
	21	mp	DOE	Fund limited English proficiency at certain school districts. (Rep Johns)	9,529	0	0	9,529	
	22	hp	DOE	Increase funding by .5% (approx \$16.53 per student) to state aid to postsecondary education. (Sen VanGerpen)	103,418	0	0	103,418	
	23	ml	DOE	Increase nonrecurring funding to the technical institutes. The distribution shall be based on the funding formula per administrative rule 24:10:42:28 in effect for FY14. (Rep Mickelson)	1,000,000	0	0	1,000,000	
	24	mf	DOE	Provide funding for the JAG (Jobs for America's Graduates) program. (Rep Heinert)	250,000	0	0	250,000	
	25	mo	DOE	Provide funding for the JAG (Jobs for America's Graduates) program. (Sen Peters)	100,000	0	0	100,000	
	26	dk	DOE	Provide nonrecurring funding for the Teach for America grant program. (Sen Heineman)	250,000	0	0	250,000	
	27	df	BOR	FY14 Health Insurance Shortfall-The Governor proposed \$2,600,000 in one time general funds. An additional \$1,900,000 is needed to fund the health insurance shortfall for Board of Regents employees compensated from tuition, fees, and other funds. (Sen Sutton)	1,900,000	0	0	1,900,000	

Action	#	Name	Agency	Description & (Sponsor)	General Funds	Federal Funds	Other Funds	Total Funds	FTE
	28	de	BOR	Critical Teaching and Needs-Based Scholarships-Additional funding for scholarship programs: \$200,000 per year to the Needs-Based Scholarship program and \$100,000 per year to the Critical Needs K-12 Teaching Scholarship. (Sen Sutton)	0	0	300,000	300,000	
	29	dg	BOR	USD-Design and construction for the expansion of the graduate education and applied research center and the USD Research Park located in Sioux Falls. (Rep Mickelson)	1,000,000	0	0	1,000,000	
	30	db	BOR	SDSU-Fund the matching grant for the United States Occupational Safety and Health Administration (OSHA) consulting program. (Rep Munsterman)	75,000	0	0	75,000	
	31	dd	BOR	SDSMT-Fund a construction contract to prepare underground facility space for a CASPAR experiment operated by SDSMT. CASPAR expands the lab's science program and facilities to include a new type of physics that could deliver world leading science results. (Rep Romkema)	1,000,000	0	0	1,000,000	
	32	mb	BOR	The SDSM&T is requesting an additional 54.6 FTE due to the elimination of the Aramark contract on December 31, 2013. The custodial and manitenance duties will now be done "in house" by the institution making the additional FTEs a necessity. SDSM&T was the only institution outsourcing this service. (BOR)	0	0	0	0	54.6
	33	hg	PUC	To continue funding this amount of personal services from the Grain Warehouse fund and decrease general funds. (Sen Peters)	(43,364)		43,364	0	
	34	aa	UJS	Increase FTE authority to increase part-time magistrate position in Pennington County to full-time. (UJS)	0	0	0	0	0.5
	35	mm	Legis	As per SDCL 2-4-2, Legislators are paid for expenses at the IRS authorized amount of \$129 per day. The FY15 budget contained the previous amount of \$123/day. (Sen Peters)	29,818	0	0	29,818	
	36	mn	Legis	As per SB124, revise reimbursement to newly appointed and elected legislators (new legislator orientation, Appropriations hearings, etc. estimate 38 members). (Sen Peters)	43,794	0	0	43,794	
	37	nk	Legis	Funding for two task forces per SB154 (Jolene's Law Task Force) and SB108 (Autism Spectrum Disorder Workgroup). (Sen Peters)	42,000	0	0	42,000	
	38	ac	AttyGen	Increase other fund expenditure authority by \$53,190 and 1.0 FTE for a Consumer Technology Specialist. (Sen Sutton)	0	0	53,190	53,190	1.0
	39	ab	AttyGen	Increase general funds by \$103,253 for personal services and operating expenses for a new DCI agent in Aberdeen. (Sen Novstrup)	103,253	0	0	103,253	1.0
	40	dh	Treas	State Treasurer-Appropriate general funds to the Teen Court Grant Fund. (Sen Approps)	150,000	0	0	150,000	
	41	dj	Legis	As per 4-7-10.4, the budget report must contain a schedule disclosing per diem rates. (Sen Peters)					
	42	mq	BFM	Eliminate requested FTE (Senate Approps)	0	0	(72,331)	(72,331)	(1.0)
				ADDED AFTER ORIGINAL PRINTING:					
	43	dl	DLR	Eliminate the \$325,000 general fund request to replace federal funds in the Adult Education and Literacy (AEL) Program. Allow use of other fund expenditure authority. (Sen Peters)	(325,000)	0	325,000	0	
				BFM Amendments:					
	A	di	BIT, DPS	This amendment shifts the teletype functions of State Radio from BIT to the Dept of Public Safety. (BFM)	0	0	0	0	
	B	ni	GFP	Increase general funds due to changes in bond payments related to the Angostura Recreation Area and the Cedar Shore Resort marina. A like amount of the State Parks and Recreation other funds are transferred into the general fund resulting in a net zero impact to the general fund. (BFM)	30,614	0	0	30,614	
	C	hs	DSS	This amendment adjusts updated figures for Title XIX and Title XXI eligibles and utilization within Medical Services. (BFM)	(3,289,913)	(4,289,713)	0	(7,579,626)	
	D	hr	DSS	This amendment provides prenatal coverage under the Title XIX program for pregnant women who are noncitizens. (BFM)	118,246	128,716	0	246,962	

AMENDMENT FOR PRINTED BILL

187nh

_____ moved that SB 187 be amended as follows:

On page 4, line 2 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$932,347 and DECREASE Personal Services FEDERAL FUNDS \$448,680 and DECREASE Personal Services OTHER FUNDS \$609,459

Adjust all totals accordingly.

DESCRIPTION: BFM - Reduce employee compensation adjustment toward job worth from 3% to 2%. (Senate Appropriations)

①

_____ moved that SB 187 be amended as follows:

On page 4, line 45 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$83,333

Adjust all totals accordingly.

DESCRIPTION: BOA - Adjustment for savings realized from the construction of a maintenance shop on the Capitol complex. (Rep. Greenfield)

2

AMENDMENT FOR PRINTED BILL

187nf

_____ moved that SB 187 be amended as follows:

On page 4, line 45 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS
\$2,000,000

Adjust all totals accordingly.

DESCRIPTION: BOA - Reduction in statewide M&R (Senate Appropriations)

3

AMENDMENT FOR PRINTED BILL

187nj

_____ moved that SB 187 be amended as follows:

On page 4, line 45 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$1,500,000

Adjust all totals accordingly.

DESCRIPTION: BOA - Reduction in Statewide M&R (Sen. Peters)

4

AMENDMENT FOR PRINTED BILL

187ng

_____ moved that SB 187 be amended as follows:

On page 5, line 23 of the printed bill, DECREASE Personal Services OTHER FUNDS \$302,115

On page 5, line 27, DECREASE FTEs 3.0

On page 5, line 30, DECREASE Personal Services OTHER FUNDS \$459,131

On page 5, line 34, DECREASE FTEs 6.0

Adjust all totals accordingly.

DESCRIPTION: BIT - SDMedX Data Centers and Development FTE Reduction. (Senate Appropriations)

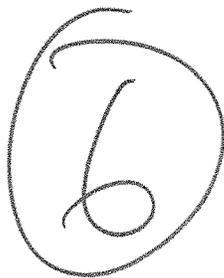
5

_____ moved that SB 187 be amended as follows:

On page 7, line 3 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$4,635

Adjust all totals accordingly.

DESCRIPTION: Department of Revenue - Increase of \$4,635 in other fund expenditure authority due to an increase in Streamlined Sales Tax registration fees. (Sen. Peters)



AMENDMENT FOR PRINTED BILL

187hl

_____ moved that SB 187 be amended as follows:

On page 12, line 10 of the printed bill, INCREASE Personal Services GENERAL FUNDS \$1,062,299 and INCREASE Personal Services FEDERAL FUNDS \$1,062,299

On page 12, line 11, INCREASE Operating Expenses GENERAL FUNDS \$217,567 and INCREASE Operating Expenses FEDERAL FUNDS \$217,567

On page 12, line 14, INCREASE FTEs 39.0

On page 12, line 18, INCREASE Operating Expenses GENERAL FUNDS \$625,403 and INCREASE Operating Expenses FEDERAL FUNDS \$272,083,699

Adjust all totals accordingly.

DESCRIPTION: DSS - To expand South Dakota's Medicaid program in accordance with the Affordable Care Act. General Funds Total \$1,905,269. Federal Funds Total \$273,363,565. Total Funds \$275,268,834. FTE increase 39.0. (Sen. Sutton)

7

AMENDMENT FOR PRINTED BILL

187hq

_____ moved that SB 187 be amended as follows:

On page 12, line 11 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$135,096 and INCREASE Operating Expenses FEDERAL FUNDS \$2,564

On page 12, line 18, INCREASE Operating Expenses GENERAL FUNDS \$1,306,920 and INCREASE Operating Expenses FEDERAL FUNDS \$1,378,780

On page 12, line 25, INCREASE Operating Expenses GENERAL FUNDS \$107,150 and INCREASE Operating Expenses FEDERAL FUNDS \$72,636 and INCREASE Operating Expenses OTHER FUNDS \$5,587

On page 12, line 32, INCREASE Operating Expenses GENERAL FUNDS \$183,973 and INCREASE Operating Expenses FEDERAL FUNDS \$57,836 and INCREASE Operating Expenses OTHER FUNDS \$1,615

On page 14, line 3, INCREASE Operating Expenses OTHER FUNDS \$5,119

On page 25, line 24, INCREASE Operating Expenses GENERAL FUNDS \$59,581 and INCREASE Operating Expenses FEDERAL FUNDS \$28,906

On page 25, line 38, INCREASE Operating Expenses GENERAL FUNDS \$6,734

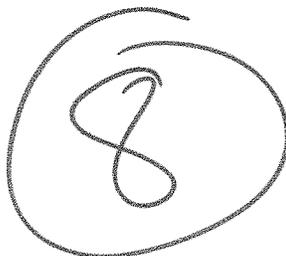
On page 26, line 39, INCREASE Operating Expenses GENERAL FUNDS \$253,803 and INCREASE Operating Expenses FEDERAL FUNDS \$325,703

On page 27, line 3, INCREASE Operating Expenses GENERAL FUNDS \$13,625 and INCREASE Operating Expenses FEDERAL FUNDS \$9,829

On page 29, line 3, INCREASE Operating Expenses GENERAL FUNDS \$4,915 and INCREASE Operating Expenses FEDERAL FUNDS \$361

Adjust all totals accordingly.

DESCRIPTION: DSS, DHS, DOC, UJS. Increase medical services provider inflation by .5%. General Funds \$2,071,797. Federal Funds \$1,876,615. Other Funds \$12,321. Total \$3,960,733. (Sen. Van Gerpen)



_____ moved that SB 187 be amended as follows:

On page 12, line 11 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$270,192 and INCREASE Operating Expenses FEDERAL FUNDS \$5,128

On page 12, line 18, INCREASE Operating Expenses GENERAL FUNDS \$1,208,356 and INCREASE Operating Expenses FEDERAL FUNDS \$1,142,722

On page 12, line 25, INCREASE Operating Expenses GENERAL FUNDS \$214,300 and INCREASE Operating Expenses FEDERAL FUNDS \$145,272 and INCREASE Operating Expenses OTHER FUNDS \$11,174

On page 12, line 32, INCREASE Operating Expenses GENERAL FUNDS \$367,945 and INCREASE Operating Expenses FEDERAL FUNDS \$115,671 and INCREASE Operating Expenses OTHER FUNDS \$3,230

On page 14, line 3, INCREASE Operating Expenses OTHER FUNDS \$10,238

On page 25, line 24, INCREASE Operating Expenses GENERAL FUNDS \$119,161 and INCREASE Operating Expenses FEDERAL FUNDS \$57,812

On page 25, line 38, DECREASE Operating Expenses GENERAL FUNDS \$13,468

On page 26, line 39, INCREASE Operating Expenses GENERAL FUNDS \$507,606 and INCREASE Operating Expenses FEDERAL FUNDS \$651,406

On page 27, line 3, INCREASE Operating Expenses GENERAL FUNDS \$27,249 and INCREASE Operating Expenses FEDERAL FUNDS \$19,658

On page 29, line 3, INCREASE Operating Expenses GENERAL FUNDS \$9,829 and INCREASE Operating Expenses FEDERAL FUNDS \$721

Adjust all totals accordingly.

DESCRIPTION: DSS, DHS, DOC, DOH. Increase funding by 1% for certain medical service providers including medically complex unit at CCHS. General Funds \$2,738,106. Federal Funds \$2,138,390. Other Funds \$24,642. Total Funds \$4,901,138. (Sen. White)

9

_____ moved that SB 187 be amended as follows:

On page 12, line 11 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$270,192 and INCREASE Operating Expenses FEDERAL FUNDS \$5,128

On page 12, line 18, INCREASE Operating Expenses GENERAL FUNDS \$1,188,356 and INCREASE Operating Expenses FEDERAL FUNDS \$1,142,722

On page 12, line 25, INCREASE Operating Expenses GENERAL FUNDS \$214,300 and INCREASE Operating Expenses FEDERAL FUNDS \$145,272 and INCREASE Operating Expenses OTHER FUNDS \$11,174

On page 12, line 32, INCREASE Operating Expenses GENERAL FUNDS \$367,945 and INCREASE Operating Expenses FEDERAL FUNDS \$115,671 and INCREASE Operating Expenses OTHER FUNDS \$3,230

On page 14, line 3, INCREASE Operating Expenses OTHER FUNDS \$10,238

On page 25, line 24, INCREASE Operating Expenses GENERAL FUNDS \$119,161 and INCREASE Operating Expenses FEDERAL FUNDS \$57,812

On page 25, line 38, INCREASE Operating Expenses GENERAL FUNDS \$13,468

On page 26, line 39, INCREASE Operating Expenses GENERAL FUNDS \$507,606 and INCREASE Operating Expenses FEDERAL FUNDS \$651,406

On page 27, line 3, INCREASE Operating Expenses GENERAL FUNDS \$27,249 and INCREASE Operating Expenses FEDERAL FUNDS \$19,658

On page 29, line 3, INCREASE Operating Expenses GENERAL FUNDS \$9,829 and INCREASE Operating Expenses FEDERAL FUNDS \$721

Adjust all totals accordingly.

DESCRIPTION: DSS, DHS, DOC, DOH, UJS. Increase provider inflation by 1% to certain provider groups. General Funds \$2,718,106. Federal Funds \$2,138,390. Other Funds \$24,642. Total \$4,881,138. (Rep. Wismer)



AMENDMENT FOR PRINTED BILL

187mk

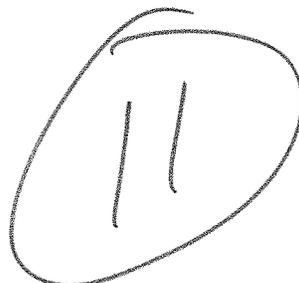
_____ moved that SB 187 be amended as follows:

On page 12, line 11 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$1,000,000 and INCREASE Operating Expenses FEDERAL FUNDS \$1,000,000

On page 20, line 3, INCREASE Operating Expenses GENERAL FUNDS \$1,000,000

Adjust all totals accordingly.

DESCRIPTION: Dept. of Social Services - Economic Assistance - TANF. Increase federal fund authority to draw funds from the federal TANF grant carryover with an offsetting general fund decrease. Provide funding to the four technical institutes to be distributed based on the funding formula per administrative rule 24:10:42:28 in effect for FY2014. (Rep. Mickelson)

A handwritten number '11' is enclosed within a hand-drawn circle.

AMENDMENT FOR PRINTED BILL

187hh

_____ moved that SB 187 be amended as follows:

On page 12, line 18 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$313,754

Adjust all totals accordingly.

DESCRIPTION: Dept. of Social Services - Adult Services & Aging. Increase community support services by 25 cents per meal for senior meal providers. (Sen. Sutton)

12

_____ moved that SB 187 be amended as follows:

On page 12, line 18 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$9,224,028 and DECREASE Operating Expenses FEDERAL FUNDS \$11,460,071

Adjust all totals accordingly.

DESCRIPTION: DSS-Medical Services. Reduce FY15 budget by the same amounts reduced in the FY14 budget based on the updated information received at the 2/20/2014 hearing. \$7,579,626 revised estimate based on January data, \$10,471,401 additional adjustment based on January data, \$2,633,072 Medicare Part A, B, D premium change. Total decrease: \$20,684,099. To align the budget closer to actual trends due to the availability of contingency reserve funding. (Senate Appropriations)

13

AMENDMENT FOR PRINTED BILL

187hk

_____ moved that SB 187 be amended as follows:

On page 12, line 18 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$1,000,000

On page 12, line 18, DECREASE Operating Expenses FEDERAL FUNDS \$1,088,555

On page 20, line 10 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$1,000,000

Adjust all totals accordingly.

DESCRIPTION: Dept of Social Service - Medical and Adult Services. Reduce medical services general and federal funds based on the availability of \$20,000,000 general and \$21,771,094 federal contingency funds. And, Dept. of Education - Increase funding to the technical institutes. The Secretary of the Department of Education shall distribute the funding based on instructions in a letter of intent to be issued at a later date. (Rep Mickelson)

14

AMENDMENT FOR PRINTED BILL

187hb

_____ moved that SB 187 be amended as follows:

On page 12, line 25 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$189,703

Adjust all totals accordingly.

DESCRIPTION: Dept of Social Services-Children's Services. Remove the FY14 general fund increase for the child safety seat distribution program that was added due to a reduction in the federal highway safety funding. (Rep Bolin)

15

AMENDMENT FOR PRINTED BILL

187ha

_____ moved that SB 187 be amended as follows:

On page 13, line 32 of the printed bill, DECREASE Operating Expenses OTHER FUNDS \$500,000

Adjust all totals accordingly.

DESCRIPTION: Dept of Health. Remove the Tobacco Prevention & Reduction funds increase from the enhanced West Nile activities. (Rep. Bolin)

16

AMENDMENT FOR PRINTED BILL

187ho

_____ moved that SB 187 be amended as follows:

On page 19, line 25 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$3,043,909

Adjust all totals accordingly.

DESCRIPTION: DOE. Increase funding by .5% (approx. \$23.13 per student) to state aid to education. (Sen. VanGerpen)

17

AMENDMENT FOR PRINTED BILL

187mh

_____ moved that SB 187 be amended as follows:

On page 19, line 25 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$5,288,156

Adjust all totals accordingly.

DESCRIPTION: Dept. of Education - Increase the PSA by .87 percent bringing the amount to \$4,804.60. (Rep. Sly)

18

AMENDMENT FOR PRINTED BILL

187mi

_____ moved that SB 187 be amended as follows:

On page 19, line 25 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$5,288,156

Adjust all totals accordingly.

DESCRIPTION: Dept. of Education - Restore the PSA to \$4,804.60. (Rep. Wismer)

19

AMENDMENT FOR PRINTED BILL

187mj

_____ moved that SB 187 be amended as follows:

On page 19, line 25 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$2,435,127

Adjust all totals accordingly.

DESCRIPTION: Dept. of Education - Increase the PSA by .4% bringing the amount to \$4,782.92.
(Rep. Sly)

20

AMENDMENT FOR PRINTED BILL

187mp

_____ moved that SB 187 be amended as follows:

On page 19, line 25 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$9,529

Adjust all totals accordingly.

DESCRIPTION: Dept. of Education - Fund limited English proficiency at certain school districts.
(Rep. Johns)

21

AMENDMENT FOR PRINTED BILL

187hp

_____ moved that SB 187 be amended as follows:

On page 20, line 3 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$103,418

Adjust all totals accordingly.

DESCRIPTION: DOE. Increase funding by .5% (approx. \$16.53 per student FTE) to state aid to postsecondary education. (Sen. VanGerpen)

22

_____ moved that SB 187 be amended as follows:

On page 20, between lines 7 and 8 of the printed bill, insert:

"

(8) Nonrecurring Postsecondary Vocational Education

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
TOTAL	\$1,000,000	\$0	\$0	\$1,000,000
F.T.E.				0.0

"

DESCRIPTION: Dept. of Education - Increase funding to the technical institutes. The distribution shall be based on the funding formula per administrative rule 24:10:42:28 in effect for FY2014. (Rep. Mickelson)

23

AMENDMENT FOR PRINTED BILL

187mf

_____ moved that SB 187 be amended as follows:

On page 20, line 17 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS
\$250,000

Adjust all totals accordingly.

DESCRIPTION: Dept. of Education - Provide funding for the JAG (Jobs for America's Graduates)
program. (Rep. Heinert)

24

AMENDMENT FOR PRINTED BILL

187mo

_____ moved that SB 187 be amended as follows:

On page 20, line 17 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$100,000

Adjust all totals accordingly.

DESCRIPTION: Dept. of Education - Provide funding for the JAG (Jobs for America's Graduates) program. (Sen. Peters)

25

AMENDMENT FOR PRINTED BILL

187dk

_____ moved that SB 187 be amended as follows:

On page 20, between lines 21 and 22 of the printed bill, insert:

"

(10) Nonrecurring Teach for America grant program

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$250,000	\$0	\$0	\$250,000
TOTAL	\$250,000	\$0	\$0	\$250,000
F.T.E.				0.0

Adjust all totals accordingly.

DESCRIPTION: Dept. of Education - Provide funding for the Teach for America grant program. (Sen. Heineman)".

26

_____ moved that SB 187 be amended as follows:

On page 21, line 31 of the printed bill, INCREASE Personal Services GENERAL FUNDS \$1,900,000

Adjust all totals accordingly.

DESCRIPTION: Board of Regents - FY2014 Health Insurance Shortfall - The Governor proposed \$2,600,000 in one time general funds. An additional \$1,900,000 is needed to fund the health insurance shortfall for Board of Regents employees compensated from tuition, fees, and other funds. (Sen. Sutton)

27

AMENDMENT FOR PRINTED BILL

187de

_____ moved that SB 187 be amended as follows:

On page 21, line 32 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$300,000

Adjust all totals accordingly.

DESCRIPTION: Board of Regents - Critical Teaching and Needs-Based Scholarships - Additional funding for scholarship programs: \$200,000 per year to the Needs-Based Scholarship program and \$100,000 per year to the Critical Needs K-12 Teaching Scholarship. (Sen. Sutton)

28

AMENDMENT FOR PRINTED BILL

187dg

_____ moved that SB 187 be amended as follows:

On page 22, line 3 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$1,000,000

Adjust all totals accordingly.

DESCRIPTION: Board of Regents - University of South Dakota - Design and construction for the expansion of the graduate education and applied research center and the University of South Dakota Research Park located in Sioux Falls, SD. (Rep. Mickelson)

29

AMENDMENT FOR PRINTED BILL

187db

_____ moved that SB 187 be amended as follows:

On page 22, line 17 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$75,000

Adjust all totals accordingly.

DESCRIPTION: Board of Regents - South Dakota State University - Fund the matching grant for the United States Occupational Safety and Health Administration (OSHA) consulting program. (Rep. Munsterman)

30

_____ moved that SB 187 be amended as follows:

On page 22, line 38 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$1,000,000

Adjust all totals accordingly.

DESCRIPTION: Board of Regents - South Dakota School of Mines and Technology - Fund a construction contract to prepare underground facility space for a CASPAR experiment operated by SDSM&T. CASPAR expands the lab's science program and facilities to include a new type of physics that could deliver world leading science results. (Rep Romkema)

31

_____ moved that SB 187 be amended as follows:

On page 22, line 41, of the printed bill, delete "378.8" and insert "433.4".

DESCRIPTION: Board of Regents - The South Dakota School of Mines and Technology is requesting an additional 54.6 FTE due to the elimination of the Aramark contract on December 31, 2013. The custodial and maintenance duties will now be done "in house" by the institution making the additional FTE a necessity. SDSM&T was the only institution outsourcing this service. (Board of Regents)

32

AMENDMENT FOR PRINTED BILL

187hg

_____ moved that SB 187 be amended as follows:

On page 28, line 31 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$43,364 and INCREASE Personal Services OTHER FUNDS \$43,364

Adjust all totals accordingly.

DESCRIPTION: PUC - Grain Warehouse. To continue funding this amount of personal services from the grain warehouse fund and decrease general funds. (Sen Peters)

33

AMENDMENT FOR PRINTED BILL

187aa

_____ moved that SB 187 be amended as follows:

On page 29, line 6 of the printed bill, INCREASE FTEs 0.5

Adjust all totals accordingly.

DESCRIPTION: Unified Judicial System - Increase FTE authority to increase part-time magistrate position in Pennington County to full-time. (UJS)

34

_____ moved that SB 187 be amended as follows:

On page 29, line 17 of the printed bill, INCREASE Appropriation GENERAL FUNDS \$29,818

Adjust all totals accordingly.

DESCRIPTION: Legislature - As per SDCL 2-4-2, Legislators are paid for expenses at the IRS authorized amount of \$129 per day. The FY15 budget contained the previous amount of \$123 per day. (Sen. Peters)

35

AMENDMENT FOR PRINTED BILL

187mn

_____ moved that SB 187 be amended as follows:

On page 29, line 17 of the printed bill, INCREASE Appropriation GENERAL FUNDS \$43,794

Adjust all totals accordingly.

DESCRIPTION: Legislature - As per SB 124, revise reimbursement to newly appointed and elected legislators (new legislator orientation, Appropriations hearings, etc., estimate 38 members). (Sen. Peters)

36

_____ moved that SB 187 be amended as follows:

On page 29, line 17 of the printed bill, INCREASE Appropriation GENERAL FUNDS \$42,000

Adjust all totals accordingly.

DESCRIPTION: Legislature - Funding for two task forces per SB154 (Jolene's Law Task Force) and SB108 (Autism Spectrum Disorder Workgroup). (Sen. Peters)

37

AMENDMENT FOR PRINTED BILL

187ac

_____ moved that SB 187 be amended as follows:

On page 29, line 37 of the printed bill, INCREASE Personal Services OTHER FUNDS \$53,190

On page 29, line 41, INCREASE FTEs 1.0

Adjust all totals accordingly.

DESCRIPTION: Attorney General - Increase other fund expenditure authority by \$53,190 and 1.0 FTE for a Consumer Technology Specialist. (Senator Sutton)

38

AMENDMENT FOR PRINTED BILL

187ab

_____ moved that SB 187 be amended as follows:

On page 29, line 44 of the printed bill, INCREASE Personal Services GENERAL FUNDS \$71,139

On page 29, line 45, INCREASE Operating Expenses GENERAL FUNDS \$32,114

On page 29, line 48, INCREASE FTEs 1.0

Adjust all totals accordingly.

DESCRIPTION: Attorney General - Increase general funds by \$103,253 for personal services and operating expenses for a new DCI agent stationed in Aberdeen. (Senator Novstrup)

39

AMENDMENT FOR PRINTED BILL

187dh

_____ moved that SB 187 be amended as follows:

On page 31, between lines 22 and 23 of the printed bill, insert:

"

(3) Nonrecurring Teen Court Grant Fund

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$150,000	\$0	\$0	\$150,000
TOTAL	\$150,000	\$0	\$0	\$150,000
F.T.E.				0.0

"

Adjust all totals accordingly.

Description: State Treasurer - Appropriate \$150,000 in general funds to the Teen Court Grant Fund.
(Senate Appropriations)

40

_____ moved that SB 187 be amended as follows:

On page 39, line 14, of the printed bill, delete "\$123" and insert "\$129".

On page 39, line 15, delete "\$123" and insert "\$129".

On page 39, line 16, delete "\$123" and insert "\$129".

On page 39, line 17, delete "\$123" and insert "\$129".

On page 39, line 18, delete "\$123" and insert "\$129".

On page 39, line 19, delete "\$123" and insert "\$129".

On page 39, line 20, delete "\$123" and insert "\$129".

On page 39, line 21, delete "\$123" and insert "\$129".

On page 39, line 22, delete "\$123" and insert "\$129".

On page 39, line 23, delete "\$123" and insert "\$129".

On page 39, line 24, delete "\$123" and insert "\$129".

DESCRIPTION: Legislature - As per SDCL 4-7-10.4, the budget report must contain a schedule disclosing per diem rates for committees. This amendment will update the amounts as per 187mm. (Sen. Peters)

41

AMENDMENT FOR PRINTED BILL

187mq

_____ moved that SB 187 be amended as follows:

On page 3, line 16 of the printed bill, DECREASE Personal Services OTHER FUNDS \$67,731

On page 3, line 17, DECREASE Operating Expenses OTHER FUNDS \$4,600

Adjust all totals accordingly.

DESCRIPTION: Bureau of Finance and Management - Eliminate requested expansion for a financial systems accountant in the Office of Financial Systems and Operations. (Senate Appropriations)

42

_____ moved that SB 187 be amended as follows:

On page 16, line 11 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$325,000.

On page 16, line 11, INCREASE Operating Expenses OTHER FUNDS \$325,000.

Adjust all totals accordingly.

DESCRIPTION: Dept. Of Labor & Regulation - Eliminate the \$325,000 general fund request to replace federal funds in the Adult Education and Literacy (AEL) Program. Allow use of other fund expenditure authority if available. (Sen. Peters)

43

_____ moved that SB 187 be amended as follows:

On page 5, line 30, of the printed bill, DECREASE Personal Services OTHER FUNDS \$78,825.

On page 5, line 34, DECREASE FTEs 1.0.

On page 6, line 10, DECREASE Operating Expenses OTHER FUNDS \$610, 951.

On page 20, line 45, INCREASE Personal Services OTHER FUNDS \$78,825.

On page 20, line 46, INCREASE Operating Expenses OTHER FUNDS \$610,951.

On page 20, line 49, INCREASE FTEs 1.0.

Adjust all totals accordingly.

DESCRIPTION: This amendment shifts the teletype functions of State Radio from the Bureau of Information and Telecommunications to the Department of Public Safety. (BFM)

A

_____ moved that SB 187 be amended as follows:

On page 11, line 10 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$30,614

Adjust all totals accordingly.

DESCRIPTION: Game, Fish and Parks - Increase general funds due to changes in bond payments related to the Angostura Recreation Area and the Cedar Shore Resort marina. A like amount of the State Parks and Recreation other funds are transferred into the general fund resulting in a net zero impact to the general fund. (BFM)

B

AMENDMENT FOR PRINTED BILL

187hs

_____ moved that SB 187 be amended as follows:

On page 12, line 18 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$3,289,913.

On page 12, line 18, DECREASE Operating Expenses FEDERAL FUNDS \$4,289,713

Adjust all totals accordingly.

DESCRIPTION: This amendment adjusts updated figures for Title XIX and Title XXI eligibles and utilization within Medical Services. (BFM)

A handwritten letter 'C' is circled in black ink, located at the bottom center of the page.

AMENDMENT FOR PRINTED BILL

187hr

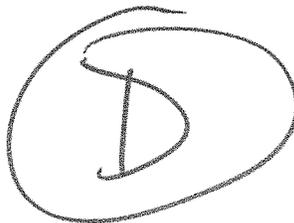
_____ moved that SB 187 be amended as follows:

On page 12, line 18 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$118,246

On page 12, line 18, INCREASE Operating Expenses FEDERAL FUNDS \$128,716

Adjust all totals accordingly.

DESCRIPTION: This amendment provides prenatal coverage under the Title XIX program for pregnant women who are noncitizens. (BFM)

A handwritten letter 'D' is circled in a hand-drawn oval.