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February 10, 2014

The Honorable Deb Peters
The Honorable Fred Romkema
Joint Committee on Appropriations
500 East Capitol Avenue
Pierre, SD 57501

Dear Senator Peters and Representative Romkema,

As requested in your memo dated, Dec. 11, 2013, please find a written response to supplemental questions of the committee.

i. **What activities will your agency eliminate, initiate or significantly change?**

The Office of Attorney General plans to move forward with an agent to work specifically on internet crimes against children.
The office also plans to increase outreach activities to consumers.
There are no plans to eliminate any functions of the office.

ii. **What initiatives for improving efficiency operations are planned for FY15.**

The Office of Attorney General is moving forward to upgrade the consumer database and monitoring system to provide streamlined and effective service to consumers.

iii. **What are the standards and performance or metrics by which you judge the success and efficiencies of your agencies outcomes?**

The Office Attorney General uses performance indicators to measure and monitor the activities of the office. Examples would be: caseload figures, contacts made, investigations, number of officers trained and recovery of funds.

- iv. **What funds from FY14 are planned to be applied to FY15 activities? Are these amounts in addition to amounts contained in the Governor's FY15 budget?**

The funds allotted to the Office of Attorney General through the CJI, (\$500,000 general and \$290,000 other) were to be spent by the end of FY14. If HB1039 passes these funds will be allowed to be used up by June 30, 2017.

- v. **What are your plans regarding amending the FY14 General Bill?**

The Office of Attorney General has no plan to amend the FY14 Budget.

- vi. **What programs and services offered by your agency have been, or will be affected by federal budget reductions due to the Budget Control Act of 2011 or other actions by the federal government? Were General Funds and/or Other Funds used to support the continuation of these programs or services?**

The HITDA grant cut a portion on overtime allowed and supplemental funds were decreased. Other funds, drug control funds, were used to make up the difference.

Let me know if you have further questions or need clarification.

Sincerely,



Marty Jackley
Attorney General

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