

South Dakota Department of Veteran's Affairs





Department of Veterans Affairs

2015 Department Budget Request

	<u>2014 Budget</u>	<u>2015 Request</u>	<u>Change</u>
General Funds	3,584,454	3,653,115	68,661
Federal Funds	1,068,545	1,068,882	337
Other Funds	4,677,952	5,618,518	940,566
Totals	9,330,951	10,340,515	1,009,564
FTE	104.7	105.7	1



Department of Veterans Affairs

Department of
Veterans
Affairs

Veterans
Benefits
Division

Veterans
Home Division



Veterans Benefits Division Budget

	<u>2014 Budget</u>	<u>2015 Request</u>	<u>Change</u>
General Funds	1,278,766	1,345,362	66,596
Federal Funds	256,263	256,600	337
Other Funds	61,000	61,000	- 0 -
Totals	1,596,029	1,662,962	66,933
FTE	19	20	1



Department of Veterans Affairs Significant Achievements

- Approximately 7,500 South Dakota veterans and service members receive benefits from the GI Bill with estimated annual benefit of \$28.3 million
- 179 approved OJT programs and 114 trainees enrolled
- 48 approved colleges, technical schools, high schools and non-college degree certificate programs active in South Dakota



Department of Veterans Affairs Statistical Overview

- Division network helped procure over \$133 million in federal VA benefits to SD veterans and their dependents during FY13.
- Since 9/11 We have Paid 9,333 South Dakota Veterans Bonus Claims through FY13 year end totaling \$3,990,810.
- South Dakota Veterans Population
 - 75,000 Total
 - WWII 4500
 - Korean War 7500
 - Vietnam War 27500
 - Cold War thru Iraq and Afghanistan 9400



Department of Veterans Affairs

Michael J. Fitzmaurice State Veterans Home

Budget

	<u>2014 Budget</u>	<u>2015 Request</u>	<u>Change</u>
General Funds	2,305,688	2,307,753	2,065
Federal Funds	812,282	812,282	- 0 -
Other Funds	4,616,952	5,557,518	940,566
Totals	7,734,922	8,677,553	942,631
FTE	85.7	85.7	0



Department of Veterans Affairs Michael J. Fitzmaurice State Veterans Home

Present Average Daily Census as of 09/01/13

- 91 - Veteran's
- 27 - Non-Vets
 - 69 – Residential Living Services (DOM) – Residents who are Capable of Taking Care of Themselves – Many of Whom have Specific Individual Needs
 - 49 – Nursing Care Unit (NCU)/Special Care Unit (SCU)
 - 32 NCU Residents Have More Acute Medical Needs
 - 17 SCU Residents are Suffering From Alzheimer's



Department of Veterans Affairs

Michael J. Fitzmaurice State Veterans Home

Services Provided

- Primary Medical Care, Medications, Treatments and Specialized Therapies
- Social Services
- Chaplain Services
- Room and Board
- Activities and Recreational Programs
- Laundry Services
- Postal Services
- Transportation Services
- Cashier Services





Department of Veterans Affairs

Michael J. Fitzmaurice State Veterans Home

Resident Revenues

- Medicaid
\$600,000 - \$700,000
- VA Per Diem
\$2.3 - \$2.4 Million



Department of Veterans Affairs

Michael J. Fitzmaurice State Veterans Home

Construction Timeline

- 09/25/13 – Groundbreaking
- 10/16/2013 – Civil Bid Opening (Site Work)
- 11/16/2013 – Award Civil Bid (Statute allows 30 days)
- Fall 2013 – Demolition of Building #4, blasting, etc..
- 11/14/13 – Architectural Bid Opening
- 12/14/13 – Award Bid (Statute allows 30 days to award bid)
- Spring 2014 – Begin construction on the facility
- November 2015 – Construction Complete (Tentative)

Move in – Spring 2016

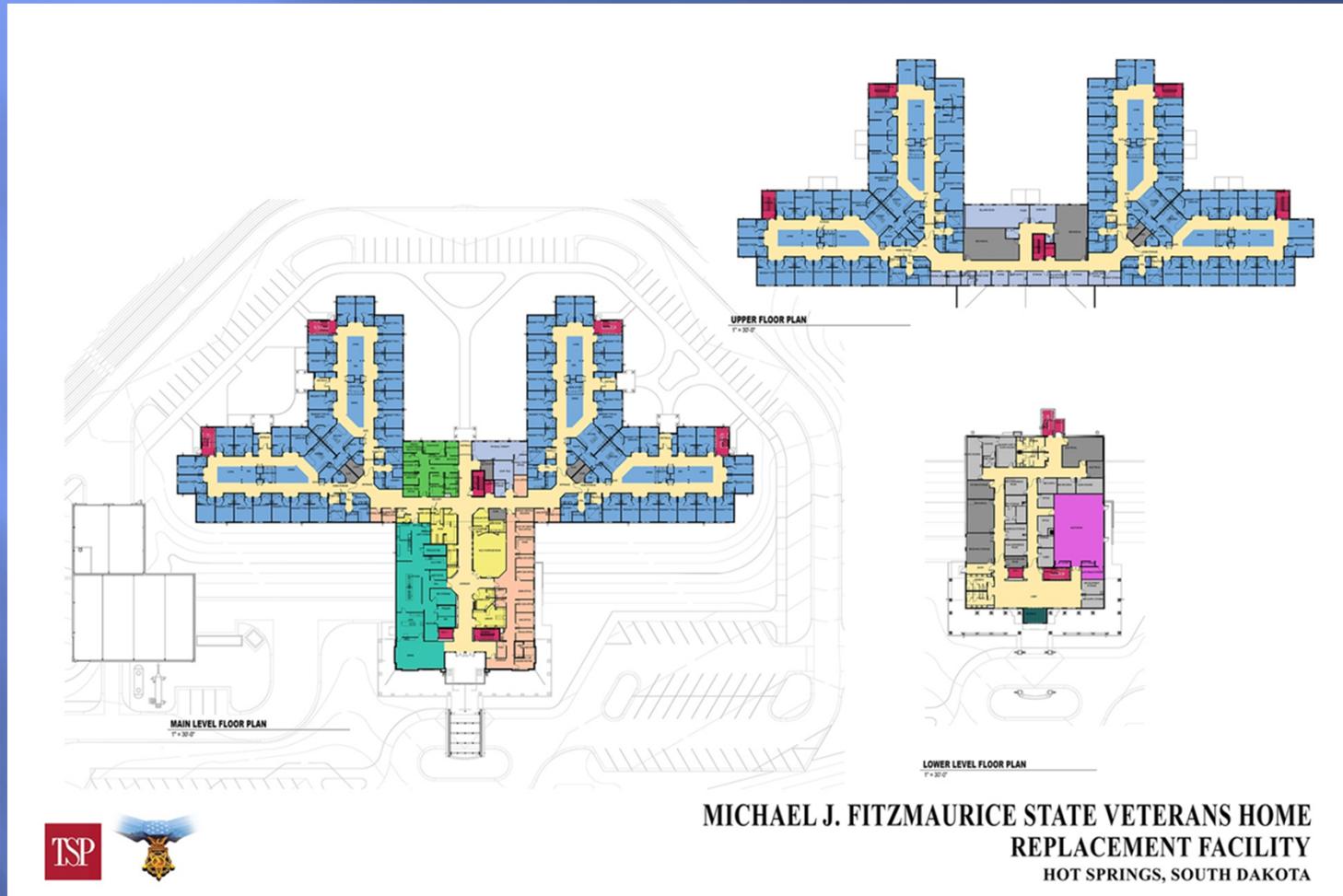


Department of Veterans Affairs Michael J. Fitzmaurice State Veterans Home Contract Team for this Project

- Scull Construction is the Construction Manager at Risk
- TSP and West Plains Engineering are the design team



Department of Veterans Affairs Michael J. Fitzmaurice State Veterans Home Design





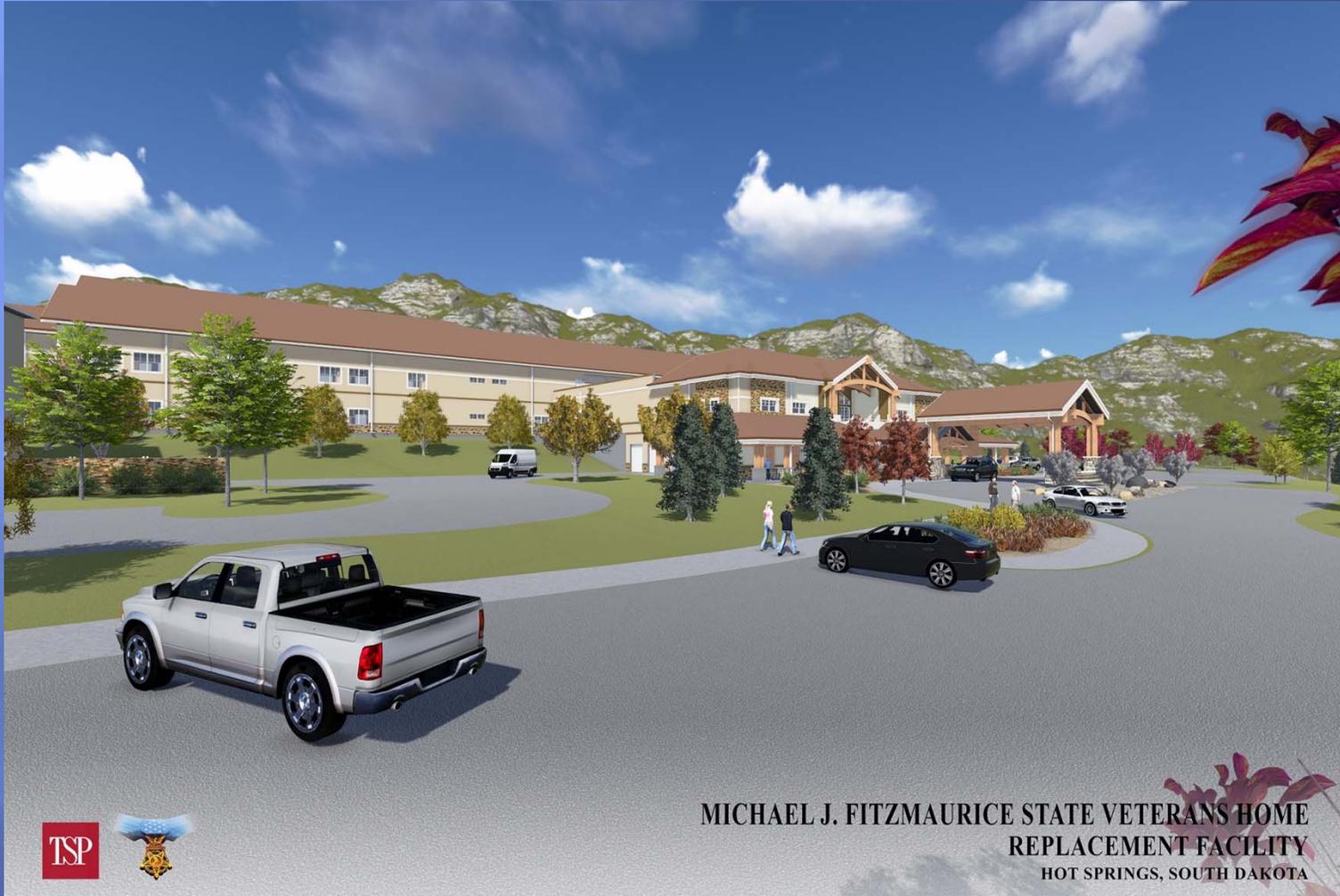
Department of Veterans Affairs Michael J. Fitzmaurice State Veterans Home New Facility Front View



**MICHAEL J. FITZMAURICE STATE VETERANS HOME
REPLACEMENT FACILITY
HOT SPRINGS, SOUTH DAKOTA**



Department of Veterans Affairs Michael J. Fitzmaurice State Veterans Home New Facility Side View



TSP



MICHAEL J. FITZMAURICE STATE VETERANS HOME
REPLACEMENT FACILITY
HOT SPRINGS, SOUTH DAKOTA



Department of Veterans Affairs Michael J. Fitzmaurice State Veterans Home New Facility Aerial View





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