Fleet and Travel Management Comparison
Monthly Cost / Unit By Class
7 / 16 / 13

Class	FY11	FY12	FY13
Compact/Intermediate	$154.34	$280.47	$192.26
Full Size Sedan	$423.73	$478.13	$396.59
Police Sedan	$398.53	$526.38	$422.09
Suburban	$470.80	$512.76	$411.18
SUV 4x4	$394.19	$502.20	$461.58
MiniVan	$286.11	$325.40	$304.18
Full Size Van	$267.67	$339.71	$310.15
½-ton Pickup	$425.15	$482.53	$408.67
¾-ton Pickup	$392.36	$468.06	$425.52
1-ton Pickup	$362.06	$423.66	$352.68
Med-Duty Heavy Truck	$292.85	$254.01	$266.74
Transport Bus	$627.08	$597.33	$948.65
Total All Vehicles	$360.35	$436.22	$378.82
Total # Units	3689	3576	3,697
Total Miles Driven (Mil)	37.68	38.81	38.72
Fleet Fuel Cost / Mile	$0.168	$0.1951	$0.1890
Average Age of Fleet	6.99 Years	6.69 Years	7.30 Years
Fleet Total Cost Per Mile	$0.4234	$0.4891	$0.4342

Fleet and Travel Management Comparison
Monthly Cost / Unit By Class
January 7, 2015
CY14

Class	
Intermediate	$174.31
Full Size Sedan	$297.81
Police Sedan	$536.86
Suburban	$485.60
SUV 4x4	$456.81
MiniVan	$273.75
Full Size Van	$319.83
½-ton Pickup	$399.74
¾-ton Pickup	$412.29
1-ton Pickup	$333.24
Med-Duty Heavy Truck	$239.74
Transport Bus	$761.61
Total All Vehicles	$350.95
Total # Units	3861
Total Miles Driven (Mil)	38.25
Fleet Fuel Cost / Mile	$0.1752
Average Age of Fleet	6.91 Years
Fleet Total Cost Per Mile	$0.4251

FLEET & TRAVEL
Cost/Mile & % of Cost

6 Month 06/01/2014 - 11/30/2014
12 Month 12/01/2013 - 11/30/2014

	Maintenance		Overhead		Depreciation		Fuel		Total	
Vehicle Class	Cost/Mile	% of Cost	Cost/Mile	% of Cost	Cost/Mile	% of Cost	Cost/Mile	% of Cost	Cost/Mile	% of Cost
Intermediate										
6 Month Cost	0.080	30.3%	0.070	26.5%	0.002	0.8%	0.112	42.4%	0.264	100%
12 Month Cost	0.090	31.5%	0.073	25.5%	0.005	1.7%	0.118	41.3%	0.286	100%
Full										
6 Month Cost	0.062	26.3%	0.029	12.3%	0.058	24.6%	0.087	36.9%	0.236	100%
12 Month Cost	0.060	23.5%	0.030	11.8%	0.068	26.7%	0.097	38.0%	0.255	100%
Police										
6 Month Cost	0.091	21.5%	0.034	8.0%	0.144	34.0%	0.154	36.4%	0.423	100%
12 Month Cost	0.072	15.9%	0.033	7.3%	0.162	35.7%	0.187	41.2%	0.454	100%
Suburbans										
6 Month Cost	0.066	15.4%	0.038	8.9%	0.139	32.4%	0.186	43.4%	0.429	100%
12 Month Cost	0.066	14.7%	0.039	8.7%	0.145	32.4%	0.198	44.2%	0.448	100%
SUV										
6 Month Cost	0.077	18.3%	0.036	8.6%	0.159	37.9%	0.148	35.2%	0.420	100%
12 Month Cost	0.080	17.5%	0.038	8.3%	0.177	38.6%	0.163	35.6%	0.458	100%
Mini Van										
6 Month Cost	0.071	23.4%	0.046	15.1%	0.073	24.0%	0.114	37.5%	0.304	100%
12 Month Cost	0.075	22.4%	0.049	14.6%	0.083	24.8%	0.128	38.2%	0.335	100%
Full Van										
6 Month Cost	0.107	23.0%	0.054	11.6%	0.117	25.2%	0.187	40.2%	0.465	100%
12 Month Cost	0.099	20.0%	0.057	11.5%	0.132	26.6%	0.208	41.9%	0.496	100%
1/2 Ton Truck										
6 Month Cost	0.077	20.2%	0.035	9.2%	0.087	22.8%	0.182	47.8%	0.381	100%
12 Month Cost	0.085	19.8%	0.041	9.6%	0.109	25.4%	0.194	45.2%	0.429	100%
3/4 Ton Truck										
6 Month Cost	0.096	18.4%	0.050	9.6%	0.119	22.8%	0.257	49.2%	0.522	100%
12 Month Cost	0.102	17.8%	0.053	9.2%	0.146	25.4%	0.273	47.6%	0.574	100%
One Ton Truck										
6 Month Cost	0.144	18.5%	0.082	10.5%	0.211	27.1%	0.342	43.9%	0.779	100%
12 Month Cost	0.179	19.3%	0.105	11.3%	0.278	30.0%	0.366	39.4%	0.928	100%
Dump Truck										
6 Month Cost	0.653	31.3%	0.334	16.0%	0.464	22.3%	0.633	30.4%	2.084	100%
12 Month Cost	0.639	28.6%	0.362	16.2%	0.569	25.5%	0.663	29.7%	2.233	100%
Bus										
6 Month Cost	0.381	29.9%	0.058	4.5%	0.297	23.3%	0.540	42.3%	1.276	100%
12 Month Cost	0.265	21.8%	0.057	4.7%	0.326	26.8%	0.568	46.7%	1.216	100%
Total Fleet										
6 Month Cost	0.079	21.4%	0.040	10.8%	0.093	25.2%	0.157	42.5%	0.369	100%
12 Month Cost	0.081	20.2%	0.043	10.7%	0.109	27.2%	0.168	41.9%	0.401	100%