

STATE OF SOUTH DAKOTA  
 Schedule of Expenditures of Federal Awards by Federal Department  
 Fiscal Year Ended June 30, 2013

State Agency	CFDA Number	Federal Agency	Program	FY13 Expenditures/ Disbursements/ Issuances	Mandatory (M) / Discretionary (D)	Match Rate State Share%/Fed Share %	Funding Available in FY16? If "No/Unknown", provide your contingency plan. If "Yes", provide dollar amount	Difference
Military	12.404	National Guard Bureau	National Guard ChalleNGe Program (STARBASE)	913,831	M	0/100	\$1,100,000	186,169
Military	12.401	National Guard Bureau	National Guard Military Operations and Maintenance (O&M) Projects - Master Cooperative Agreement: ARNG Real Property Operations and Maintenance	9,065,913	BOTH	20/80	\$4,493,800.00 ANY ADDITIONAL REQUIREMENTS WILL KNOW DISPOSITION QUARTERLY	(4,572,113)
Military	12.400	National Guard Bureau	Military Construction, National Guard - Watertown Readiness Center	8,783,402		25/75	No, Project Complete	(8,783,402)
Military	12.401	National Guard Bureau	National Guard Military Operations and Maintenance (O&M) Projects - Master Cooperative Agreement: ANG Fire Protection Activities	1,443,664	M	0/100	\$2,119,500.00	675,836
Military	12.401	National Guard Bureau	National Guard Military Operations and Maintenance (O&M) Projects - Master Cooperative Agreement: ANG Facilities Operations and Maintenance Activities	1,130,439	M	25/75	\$1,230,800.00	100,361
Military	12.401	National Guard Bureau	National Guard Military Operations and Maintenance (O&M) Projects - Master Cooperative Agreement: ANG Security Guard Activities	971,600	M	0/100	\$640,986.00	(330,614)
Military	12.401	National Guard Bureau	National Guard Military Operations and Maintenance (O&M) Projects - Master Cooperative Agreement: ARNG Security Guard Activities	737,690	M	0/100	\$730,000	(7,690)
Military	12.401	National Guard Bureau	National Guard Military Operations and Maintenance (O&M) Projects - Master Cooperative Agreement: ARNG Environmental Resource Management	584,080	M	0/100	\$452,200	(131,880)
Military	12.401	National Guard Bureau	National Guard Military Operations and Maintenance (O&M) Projects - Master Cooperative Agreement: ARNG Telecommunications	470,065	M	0/100	\$427,000.00	(43,065)
Military	12.401	National Guard Bureau	National Guard Military Operations and Maintenance (O&M) Projects - Master Cooperative Agreement: ANG Fire Protection Activities	442,928			No, Duplicate of line 293	(442,928)
Military	12.401	National Guard Bureau	National Guard Military Operations and Maintenance (O&M) Projects - Master Cooperative Agreement: ARNG Electronic Security	386,150	M	0/100	\$229,000	(157,150)
Military	12.400	National Guard Bureau	Military Construction, National Guard - Joint Starc Readiness Center	160,681		25/75	No, Project Complete	(160,681)
Military	12.401	National Guard Bureau	National Guard Military Operations and Maintenance (O&M) Projects - Master Cooperative Agreement: ARNG Distance Learning	117,995	M	0/100	\$250,000.00	132,005
Military	12.400	National Guard Bureau	Military Construction, National Guard - Joint Starc Readiness Center	67,092		25/75	No, Project Complete	(67,092)
Military	12.401	National Guard Bureau	National Guard Military Operations and Maintenance (O&M) Projects - Interservice Support Agreement: Aberdeen Armed Forces Reserve Center	54,660	M	25/75	\$55,000.00	340
Military	12.401	National Guard Bureau	National Guard Military Operations and Maintenance (O&M) Projects - Master Cooperative Agreement: ARNG Training Ranges/Range Training	51,205	M	0/100	\$62,000.00	10,795
Military	12.400	National Guard Bureau	Military Construction, National Guard - Troop Medical Clinic Expansion	3,252		25/75	No, Project Complete	(3,252)
Military	12.401	National Guard Bureau	National Guard Military Operations and Maintenance (O&M) Projects - Master Cooperative Agreement: ARNG Force Protection Anti-Terrorism	100,000	M	0/100	\$100,000	-
				\$25,484,647			\$11,890,286	(\$13,594,361)