STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

District Information	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Expenditures Per Student	$6,697	$6,867	$7,114	$7,520	$7,850	$7,958	$8,065	$7,752	$7,739	$8,040
Average Teacher Salary	$34,039	$34,673	$35,378	$36,697	$37,917	$38,836	$39,253	$38,807	$39,018	$40,023
Total General Fund Expenditures	$705,754,779	$720,799,733	$744,298,100	$789,559,827	$816,302,586	$834,027,179	$837,761,421	$804,566,884	$814,322,119	$852,329,633
Total General Fund Revenues	$691,426,189	$707,935,056	$734,265,212	$768,824,534	$785,471,133	$808,410,015	$810,591,032	$790,258,147	$811,856,628	$819,420,414
Ending Gen. Fund Balance	$144,472,548	$154,587,407	$170,789,661	$180,973,969	$183,915,769	$194,324,675	$197,603,725	$210,499,181	$244,634,946	$235,845,320
*Total General State Aid	$274,413,640	$280,525,134	$288,214,172	$319,724,664	$336,654,459	$347,664,106	$351,227,926	$303,358,370	$317,275,207	$328,171,357
**Total Special Education Aid	$40,478,504	$42,164,431	$42,710,509	$41,556,593	$46,364,745	$42,176,948	$44,956,360	$44,071,435	$51,793,202	$51,247,272
Total December Child Count	17,563	17,631	17,790	17,751	17,665	17,688	17,820	17,826	18,130	18,353
No. of Districts	168	168	168	165	161	156	152	152	151	151

*Total General State Aid includes formula funding, reorganization incentive, and sparsity.

**Total Special Education Aid includes formula funding plus extraordinary cost funding.

School Information	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
K-12 Fall Enrollment	121,327	120,682	120,277	121,089	121,015	122,055	123,629	124,739	126,759	128,294
K-12 Enrollment Avg. Daily Membership	120,726	120,395	120,229	120,447	119,535	121,400	122,219	123,642	126,336	127,079
Dropout Rate (Grades 7-12)	1.6%	2.4%	2.6%	3.4%	2.7%	1.8%	1.8%	2.0%	1.9%	1.7%
Attendance Rate	95.7%	95.2%	95.5%	95.2%	95.5%	94.9%	95.2%	95.4%	95.1%	95.2%
Number of Graduates	8,577	8,292	8,183	8,594	8,123	8,129	8,201	8,143	8,235	8,130
Student-to-Staff Ratio	13.7	13.7	13.4	13.4	13.4	13.3	13.5	14.0	14.1	14.0
Total Classroom FTE (K-12)	8,851	9,065	8,934	8,958	9,003	9,101	9,159	8,941	9,039	9,208
Total Management FTE	583	592	600	524	532	530	535	521	528	533
No. of Attendance Centers	710	718	697	705	702	692	703	698	687	691
ACT Composite Score	21.6	21.9	21.5	21.9	22.0	21.9	21.9	22.0	21.9	22.0