



SOUTH DAKOTA DEPARTMENT OF THE MILITARY

FY 2017 Budget Hearing
February 2, 2016



Agenda

- **Strategic Vision, Goals & Objectives**
- **Strategic Road Map**
- **National Awards Earned Since Last Year**
- **Budget Overview**
- **AGO Budget**
- **Army Guard Budget**
- **Air Guard Budget**
- **Special Appropriation Request**



South Dakota National Guard

Mission

The South Dakota National Guard will provide ready forces to support global and domestic requirements under the direction of civil authority.



South Dakota National Guard

Vision

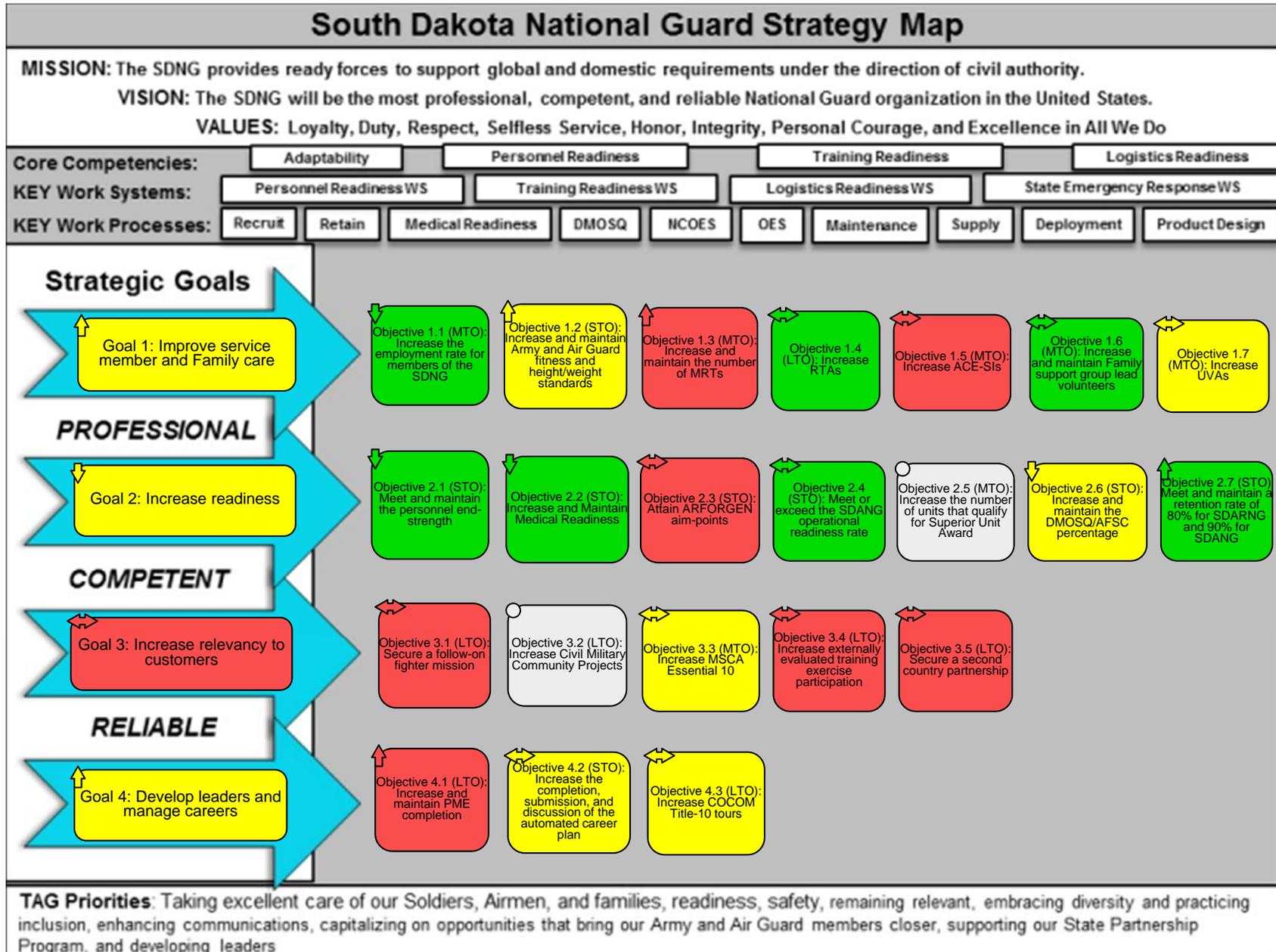
**The most professional,
competent and reliable state
National Guard organization in
the United States of America.**



South Dakota National Guard

Values

**Loyalty, Duty, Respect,
Selfless Service, Honor,
Integrity, Personal Courage &
Excellence in All We Do**





National ARNG Unit Rankings

SDNG Unit	Unit Description	TY16	# of Units
927th	SURVEY & DESIGN TEAM	1	22
842nd EN CO	HORIZONTAL CONSTRUCTION COMPANY	1	42
147th FA BN	FIRES BATTALION	1	2
147th FSC	FORWARD SUPPORT COMPANY	1	2
235th MP CO	MILITARY POLICE GUARD COMPANY	1	18
200th EN CO	MULTIROLE BRIDGE COMPANY	1	12
139th BSB	BRIGADE SUPPORT BATTALION	1	16
740th TC	TRANSPORTATION MEDIUM TRUCK COMPANY	1	31
196th MEB	MANEUVER ENHANCEMENT BRIGADE HQS	2	16
1742nd TC	TRANSPORTATION MEDIUM TRUCK COMPANY	2	31
211th EN CO	SAPPER COMPANY	3	14
155th EN CO	VERTICAL CONSTRUCTION COMPANY	3	41
109th RSG	LOGISTICS GROUP HEADQUARTERS	4	5
115th SC	BRIGADE SIGNAL COMPANY	4	26
216th FF	ENGINEER FIRE FIGHTING TEAM - HEADQUARTERS	4	7
730th ASMC	MEDICAL COMPANY (AREA SPT)	4	37
147th Band	ARMY BAND	7	43
129th MPAD	MOBILE PUBLIC AFFAIRS DETACHMENT	12	25
153rd EN BN	ENGINEER BATTALION HEADQUARTERS	12	45
152nd CSSB	COMBAT SUSTAINMENT & SUPPORT BATTALION	14	39
451st FF	ENGINEER FIRE FIGHTING TEAM - FIRE TRUCK	18	39



National Awards

Fourteen South Dakota Army National Guard units received the National Guard Bureau's Superior Unit Award in recognition of outstanding achievement. The Superior Unit Award is presented only to units that meet the highest standards in drill attendance, physical fitness, weapons qualification and maintenance.





National Awards

The 153rd Engineer Battalion received the MG Milton A. Reckord Trophy as the most outstanding Army National Guard battalion in the nation, achieving the highest standards for training and readiness for the second year in a row!!!





National Awards

Company C, 1-189th Aviation Regiment received the General John J. Pershing Trophy for attaining the highest figure of merit in the nation during annual weapons qualification.





National Awards

Battery A, 1/147th Field Artillery Battalion earned the National Guard Association of the United States' Certificate of Victory for weapons marksmanship.





National Awards

It was just announced that the South Dakota Army National Guard is one of two finalists for the Army Communities of Excellence top national award for the year 2015.





Army Communities of Excellence TY 2016

Organization

Place

South Dakota

Contender for overall winner

Wisconsin

Contender for overall winner

T.B.D.

Gold First Place

North Carolina

Gold Second Place

Louisiana

Gold Third Place

Indiana

Silver First Place

Georgia

Silver Second Place

Vermont

Silver Third Place

South Carolina

Bronze First Place

Maine

Bronze Second Place

Texas

Bronze Third Place

Colorado

Honorable Mention First Place

North Dakota

Honorable Mention Second Place

Puerto Rico

Honorable Mention Third Place



National Awards

South Dakota's 114th Fighter Wing was awarded the Distinguished Flying Unit Plaque in 2015 for being one of the top five flying units in the nation. Selection is based on overall combat readiness and performance. This is the 5th time the 114th Fighter Wing has won the prestigious award.





National Awards

South Dakota's 114th Fighter Wing was also awarded the Major General John J. Pesch Flight Safety Trophy in 2015. Only two of these are awarded annually in the nation. This is the 4th time the 114th Fighter Wing has won this prestigious award.





National Awards

The 114th Fighter Wing was also awarded the Air Force Outstanding Unit Award in 2015. This is the 7th time the 114th Fighter Wing has won this award for meritorious service.





Department of the Military

	2016 Budget	2017 Request	Change
General Funds	4,103,257	3,968,786	-134,471
Federal Funds *	19,479,212	20,572,860	1,093,648
Other Funds	28,877	28,877	-0-
Totals	23,611,346	24,570,523	959,177
FTE	104.4	105.4	1.0

* Does not include military pay & allowances, flight operations & maintenance.
- The total federal funding of the South Dakota National Guard exceeds \$165 million per year.



South Dakota National Guard

ANNUAL ECONOMIC IMPACT

Federal Investment *(2015 Federal Fiscal Year)*

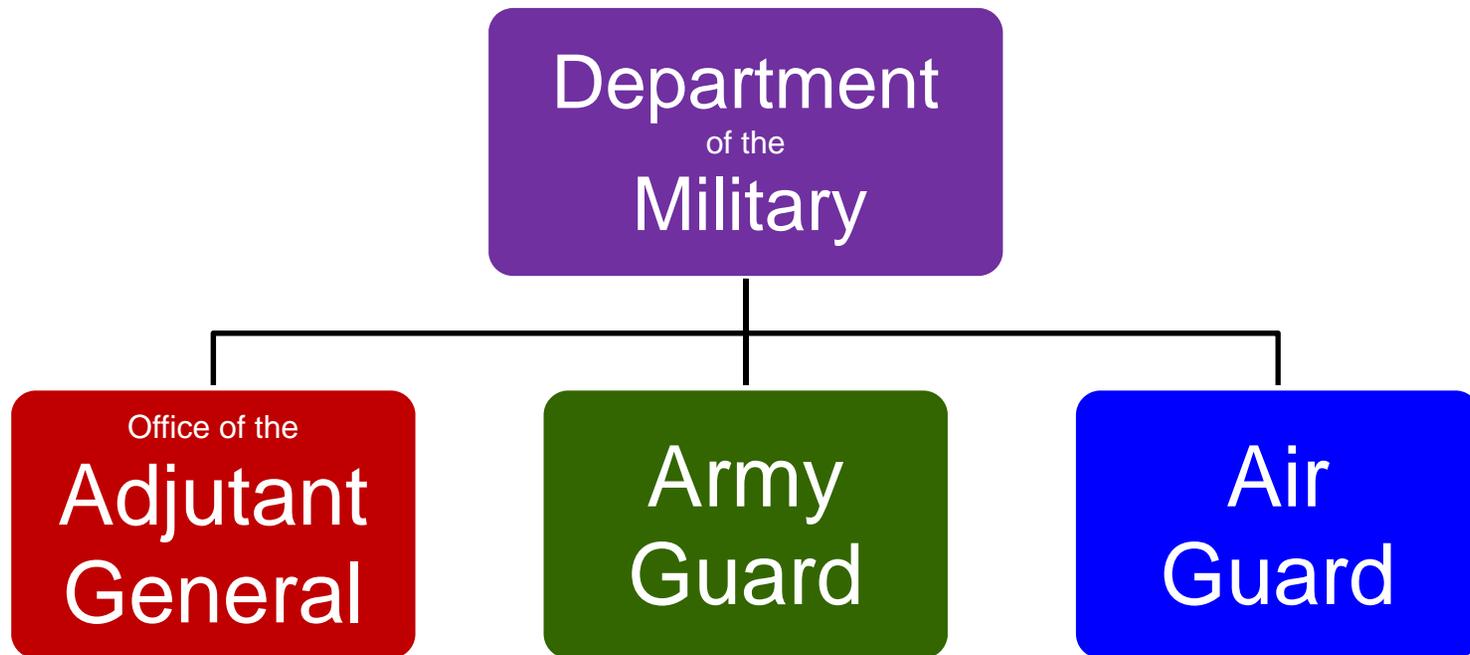
Army National Guard	\$ 100,747,447
Air National Guard	\$ 64,376,569

<u>State Investment</u> <i>(FY2016 Budget)</i>	<u>\$ 4,103,257</u>
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Total Annual Economic Impact \$ 169,224,273



Budget Divisions

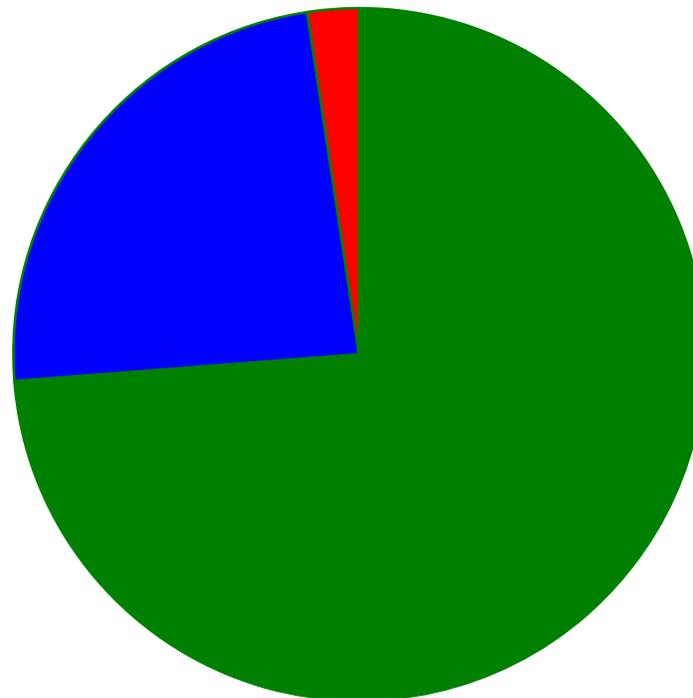




Department the Military FY2017 Requested Budget \$ 24,570,523

**Adjutant
General's Office
\$588,289
2.4%**

**Air Guard
\$5,858,274
23.84%**



**Army Guard
\$18,123,960
73.76%**



Workforce Breakdown

DEPARTMENT OF THE MILITARY 104.4 FTE			
Permanent	104.4	Temporary	0
Benefited	104.1	Non-Benefited	.3
Non-Seasonal	104.1	Seasonal	.3



Major Increases & Reductions

Budget Item	General Funds	Federal Funds	Other Funds	Total Funds	FTE
<u>Adjutant General</u> Tuition Assistance	(391,183)		-	(391,183)	-
<u>Army Guard</u> M&R NG Armories	265,688	1,062,752	-	1,328,440	-
Utility costs	(12,405)	(20,167)	-	(32,572)	
<u>Air Guard</u> Building Maintenance		40,774	-	40,774	1.0
Utility costs	<u>3,429</u>	<u>10,289</u>	-	<u>13,718</u>	—
Totals	(134,471)	1,093,648	-	959,177	1.0



Office of the Adjutant General

	2016 Budget	2017 Request	Change
General Funds	940,289	* 549,106	-391,183
Federal Funds	10,306	10,306	-0-
Other Funds	28,877	28,877	-0-
Totals	979,472	588,289	-0-
FTE	5.3	5.3	-0-

*** A tuition assistance enhancement proposal is included in the Governor's budget proposal as well.**



Proposed BOR Tuition Enhancement Package

- **Currently the state tuition assistance program provides 50% of the \$140 per credit hour tuition at Board of Regents' institutions.**
 - **This amounts to \$70 per credit hour.**
- **The BOR proposal combines the current \$140 tuition with \$94 in fees to create a new tuition rate of \$234 per credit hour.**
 - **This will enhance the benefit to \$117 per credit hour**

Army National Guard





Army National Guard

	2016 Budget	2017 Request	Change
General Funds	2,731,728	2,985,011	253,283
Federal Funds	14,096,364	15,138,949	1,042,585
Other Funds	-0-	-0-	-0-
Totals	16,828,092	18,123,960	1,295,868
FTE	*52.1	*52.1	-0-

* 43.1 of the 52.1 FTE in the Army Guard budget are federally funded



Army National Guard

Personnel Statistics

- **Our authorized strength is 3,003 Soldiers.**
 - 359 Officers, 112 Warrant Officers, 2,532 Enlisted
- **Our FY 2016 strength mission goal is 3,125 Soldiers.**
 - **Down 40 from last year's mission of 3,165 Soldiers**
- **Full-time federal employees: 577 (AGR and Tech)**
 - **Down 31 from last year's 608 authorization**
- **State employees: 52.1 FTE**



Army National Guard

South Dakota's Aging Armories

<u>Location</u>	<u>Year Built</u>	<u>Current Age</u>
Aberdeen	1964	52 years old
Belle Fourche	1954	62 years old
Brookings	1976	40 years old
Chamberlain	1958	58 years old
DeSmet	1994	22 years old
Ellsworth AFB	2008	8 years old
Flandreau	1984	32 years old
Huron	1956	60 years old



Army National Guard

South Dakota's Aging Armories

<u>Location</u>	<u>Year Built</u>	<u>Current Age</u>
Madison	1960	56 years old
Milbank	1974	42 years old
Mitchell	1959	57 years old
Mobridge	2007	9 years old
Parkston	1978	38 years old
Pierre	1975	41 years old
Rapid City (<i>Range Road</i>)	1964	52 years old
Rapid City (<i>Duke Corning</i>)	1990	26 years old



Army National Guard

South Dakota's Aging Armories

<u>Location</u>	<u>Year Built</u>	<u>Current Age</u>
Rapid City (<i>RC Airport</i>)	1980	36 years old
Sioux Falls	1992	24 years old
Spearfish	2002	14 years old
Sturgis	1979	37 years old
Vermillion	1989	27 years old
Wagner	1963	53 years old
Watertown	2013	3 years old
Yankton	1976	40 years old



Army National Guard

Armories and Locations



State Headquarters



ARNG MACOM/BN
Headquarters



Unit Locations



Army National Guard

Sustainment Projects

Authorizing \$147,146 in general funds will bring us \$588,584 in new federal funds.

- **Repair Brookings Armory HVAC**
- **Repair Building Exterior & Replace Roof – FMS #6 Chamberlain**
- **Repair Exterior Building 560 Camp Rapid**
- **Improve Ventilation Welding Room – FMS #1 Sturgis**
- **Repair GOV Parking – CSMS #1 Mitchell**



Army National Guard

Modernization Projects

Authorizing \$52,552 in general funds will bring us \$210,208 in new federal funds.

- **Correct Organizational Parking Deficiencies Aberdeen**
- **Repair Drainage and Install Security Lighting – Brookings Armory**



Army National Guard

Energy Projects

Authorizing \$10,510 in general funds will bring us \$42,040 in new federal funds.

- **Upgrade Huron Cold Storage Interior Lighting to LED**
- **Upgrade Interior Lighting to LED - CSMS #2 Mitchell**



Army National Guard

Current Deployments

155th EN CO

Kuwait

AUG 2015

(157 personnel)

* We also have one Soldier on tour in Suriname.



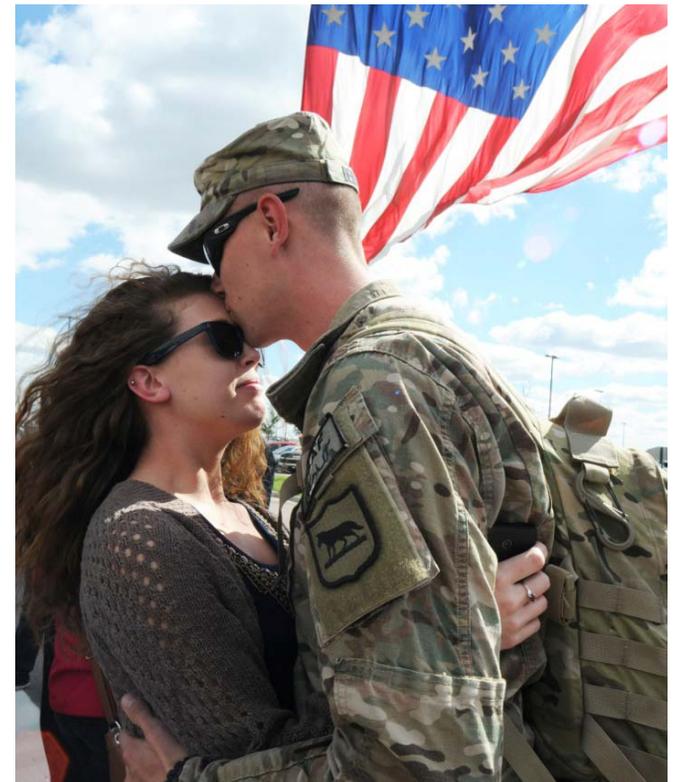


Army National Guard

Future Deployments

196th MEB	Kuwait	Feb 2016	(39 personnel)
216th EN Det (FF)	Romania	JUL 2017	(3 personnel)

- **Individual Soldiers will continue to deploy to various locations on a voluntary basis.**





Army National Guard

Future Challenges

- **Budget constraints & forces structure cuts**
- **Armory modernization** (*funding of MILCON projects*)
- **Continued service as an operational force vs. a strategic reserve**
- **Recruiting & retention**
- **Striving for excellence**



Air National Guard





Air National Guard

	2016 Budget	2017 Request	Change
General Funds	431,240	434,669	3,429
Federal Funds	5,372,542	5,423,605	51,063
Other Funds	-0-	-0-	-0-
Totals	5,803,782	5,858,274	54,492
FTE	*47.0	*48.0	-1-

* 44 of the 48 FTE requested for FY17 are federally funded
- (43.25 of the current 47 FTE are federally funded)



Air National Guard

Personnel Statistics

- **Military Strength** 1,030 (officers & enlisted)
- **Federal Employees** 357 (AGR and Tech)
- **State Employees** 47.0
 - Environmental Management 1.0
 - Fire Protection Support 30.0
 - Operations & Maintenance 16.0



Air National Guard

Military Construction
100% Federally Funded

Current Projects

- Fire Station Addition (1.5M)
- Aircraft Pavements Repair (0.7M)

Potential Future Projects

- Aircraft Maintenance Shops (12.3M)
- Arresting Barrier/Runway Repair (3.5M)
- Hangar Fire Suppression Repair (1.2M)
- Taxiway Charlie concrete repair (0.5M)



Air National Guard

Deployments

- **An aviation package of 253 Airmen deployed to the Republic of Korea for 120 days in 2015 (MAY-SEP).**
- **We currently have 2 individual Airmen deployed to Kuwait (returning later this month) and 1 to Qatar. Individual Airmen will continue to deploy to various locations worldwide.**





Air National Guard

Challenges Ahead

- **Future federal budget constraints**
- **Identifying a permanent alert mission**
- **Transitioning to the next generation of fighter aircraft**





USS SOUTH DAKOTA (SSN 790)



State Active Duty Responses

- 2015 Delmont Tornado
- 2014 Union County Flooding
- 2014 Wessington Springs Tornado
- 2013 Winter Storm Atlas & B-1 Crash Recovery
- 2012 Fire Fighting & C-130 Crash Recovery
- 2011 Missouri River Flooding
- 2010 Blizzard/Ice Storms
- 2010 Aberdeen/Lakota Point/Woonsocket Flooding
- 2010 Haiti Earthquake
- 2009 North Dakota Flooding
- 2009 Fossil Fire in the Black Hills
- 2009 Christmas Blizzard
- 1998 Spencer Tornado
- 1972 Rapid City Flood



SD NATIONAL GUARD FALLEN HEROES



SGT Dennis Morgan
Valentine, Neb./Winner, S.D.
153rd En. Bn. - Iraq
Jan. 8, 1982 - April 17, 2004



SSG Cory W. Brooks
Phillip, 153rd En. Bn.
Iraq
Mar. 26, 1972 - April 24, 2004



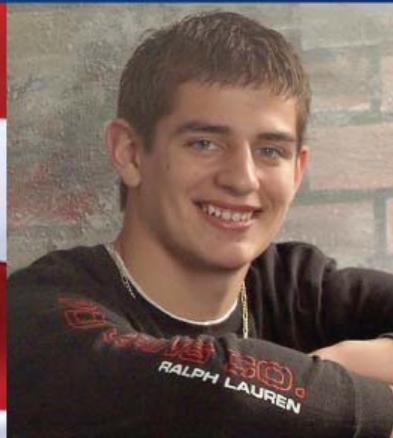
CW2 Paul J. Pillen
Keystone, 249th Aviation
Kuwait
March 7, 1977 - Oct. 17, 2005



SFC Richard L. Schild
Tabor, Batt. C/1-147th FA
Iraq
Nov. 29, 1965 - Dec. 4, 2005



SSG Daniel M. Cuka
Yankton, Batt. C/1-147th FA
Iraq
June 24, 1978 - Dec. 04, 2005



SGT Allen D. Kokesh Jr.
Yankton, Batt. C/1-147th FA
Iraq
June 12, 1984 - Feb. 7, 2006



SSG Gregory Wagner
Mitchell, Batt. C/1-147th FA
Iraq
Nov. 26, 1970 - May 8, 2006



SPC Dennis Jensen
Sioux Falls, 200th En. Co.
Afghanistan
Oct. 9, 1989 - Aug. 16, 2011



SDNG Joint Force Headquarters



2823 West Main Street, Rapid City, SD



Department of the Military

QUESTIONS?