



2024 South Dakota Legislature

Senate Bill 52

Introduced by: The Chair of the Joint Committee on Appropriations at the request of the Bureau of Finance and Management

1 **An Act to revise the General Appropriations Act for fiscal year 2024.**

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

3 **Section 1.** That section 2 of chapter 211 of the 2023 Session Laws be amended to read:

4 OFFICE OF THE GOVERNOR

5 (3) Governor's Office of Economic Development

6 Operating Expenses, Federal Funds, delete "\$28,669,970" and insert "\$9,717,970"

7 **Section 2.** That section 3 of chapter 211 of the 2023 Session Laws be amended to read:

8 BUREAU OF FINANCE AND MANAGEMENT (BFM)

9 (3) Coronavirus Stimulus Pool

10 Operating Expenses, Federal Funds, delete "\$100,000,000" and insert "\$30,000,000"

11 (6) Employee Compensation and Billing Pools

12 Personal Services, General Funds, delete "\$65,082,132" and insert "\$66,086,367"

13 Personal Services, Federal Funds, delete "\$27,059,748" and insert "\$25,926,416"

14 Personal Services, Other Funds, delete "\$69,060,881" and insert "\$69,097,078"

15 Operating Expenses, General Funds, delete "\$2,643,031" and insert "\$4,765,023"

16 Operating Expenses, Federal Funds, delete "\$1,455,510" and insert "\$3,444,512"

17 Operating Expenses, Other Funds, delete "\$4,430,477" and insert "\$10,288,400"

1 **Section 3.** That section 4 of chapter 211 of the 2023 Session Laws be amended to read:

2 BUREAU OF ADMINISTRATION (BOA)

3 (2) Central Services

4 Operating Expenses, Other Funds, delete "\$19,601,992" and insert "\$19,608,594"

5 (7) Risk Management Administration - Informational

6 Operating Expenses, Other Funds, delete "\$3,474,158" and insert "\$7,924,158"

7 (8) Risk Management Claims - Informational

8 Operating Expenses, Other Funds, delete "\$2,226,476" and insert "\$6,626,476"

9 **Section 4.** That section 5 of chapter 211 of the 2023 Session Laws be amended to read:

10 BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

11 (1) Data Centers

12 Operating Expenses, Other Funds, delete "\$6,086,626" and insert "\$6,462,068"

13 (4) South Dakota Public Broadcasting

14 Operating Expenses, Federal Funds, delete "\$272,484" and insert "\$5,845,547"

15 (6) State Radio Engineering

16 Operating Expenses, General Funds, delete "\$3,420,565" and insert "\$3,630,565"

17 **Section 5.** That section 9 of chapter 211 of the 2023 Session Laws be amended to read:

18 DEPARTMENT OF TOURISM

19 (1) Tourism

20 Operating Expenses, Federal Funds, delete "\$8,750,000" and insert "\$11,533,533"

1 **Section 6.** That section 12 of chapter 211 of the 2023 Session Laws be amended to read:

2 DEPARTMENT OF SOCIAL SERVICES

3 (3) Medical Services

4 Operating Expenses, General Funds, delete "\$360,088,669" and insert "\$283,998,938"

5 Operating Expenses, Federal Funds, delete "\$1,091,247,910" and insert "\$728,951,639"

6 (4) Children's Services

7 Operating Expenses, General Funds, delete "\$53,701,709" and insert "\$53,075,371"

8 Operating Expenses, Federal Funds, delete "\$66,086,985" and insert "\$96,713,323"

9 (5) Behavioral Health

10 Personal Services, General Funds, delete "\$36,515,675" and insert "\$36,388,804"

11 Personal Services, Federal Funds, delete "\$9,684,888" and insert "\$9,811,759"

12 Operating Expenses, General Funds, delete "\$92,662,880" and insert "\$92,729,853"

13 Operating Expenses, Federal Funds, delete "\$60,406,375" and insert "\$67,744,852"

14 **Section 7.** That section 13 of chapter 211 of the 2023 Session Laws be amended to read:

15 DEPARTMENT OF HEALTH

16 (1) Administration, Secretary of Health

17 Operating Expenses, General Funds, delete "\$1,870,091" and insert "\$1,861,541"

18 Operating Expenses, Federal Funds, delete "\$12,558,893" and insert "\$35,256,490"

19 (2) Licensure and Accreditation

20 Operating Expenses, General Funds, delete "\$1,358,599" and insert "\$1,413,730"

21 Operating Expenses, Federal Funds, delete "\$1,213,689" and insert "\$4,719,466"

1 (3) Family and Community Health

2 Operating Expenses, Federal Funds, delete "\$34,942,335" and insert "\$56,917,552"

3 (6) Epidemiology, Surveillance & Informatics

4 Operating Expenses, Federal Funds, delete "\$3,079,031" and insert "\$8,008,539"

5 (11) Board of Medical and Osteopathic Examiners - Informational

6 Operating Expenses, Other Funds, delete "\$585,354" and insert "\$2,985,354"

7 **Section 8.** That section 14 of chapter 211 of the 2023 Session Laws be amended to read:

8 DEPARTMENT OF LABOR AND REGULATION

9 (1) Administration, Secretary of Labor

10 Personal Services, Other Funds, delete "\$209,078" and insert "\$370,688"

11 Operating Expenses, Federal Funds, delete "\$7,942,694" and insert "\$8,492,694"

12 Operating Expenses, Other Funds, delete "\$109,203" and insert "\$2,029,211"

13 F.T.E, delete "52.6" and insert "59.6"

14 (3) Job Service

15 Personal Services, Federal Funds, delete "\$11,335,924" and insert "\$9,648,776"

16 Personal Services, Other Funds, delete "\$0" and insert "\$378,915"

17 Operating Expenses, General Funds, delete "\$124,214" and insert "\$233,684"

18 Operating Expenses, Federal Funds, delete "\$2,712,481" and insert "\$2,738,818"

19 Operating Expenses, Other Funds, delete "\$0" and insert "\$50,020"

20 F.T.E, delete "167.0" and insert "150.0"

21 (14) Banking

22 Personal Services, Other Funds, delete "\$3,834,387" and insert "\$4,017,723"

1 Operating Expenses, Other Funds, delete "\$1,107,203" and insert "\$1,183,920"

2 **Section 9.** That section 16 of chapter 211 of the 2023 Session Laws be amended to read:

3 DEPARTMENT OF EDUCATION

4 (1) General Administration

5 Personal Services, Federal Funds, delete "\$1,456,164" and insert "\$1,690,283"

6 Operating Expenses, Federal Funds, delete "\$150,770,975" and insert "\$232,428,275"

7 (3) State Aid to General Education

8 Operating Expenses, General Funds, delete "\$592,301,908" and insert "\$577,078,558"

9 (8) Technical Colleges

10 Operating Expenses, General Funds, delete "\$38,988,722" and insert "\$44,585,297"

11 (9) Education Resources

12 Personal Services, Federal Funds, delete "\$4,026,759" and insert "\$4,112,200"

13 Operating Expenses, General Funds, delete "\$8,324,293" and insert "\$8,320,019"

14 Operating Expenses, Federal Funds, delete "\$185,859,133" and insert "\$189,769,189"

15 Operating Expenses, Other Funds, delete "\$737,326" and insert "\$1,988,546"

16 **Section 10.** That section 17 of chapter 211 of the 2023 Session Laws be amended to read:

17 DEPARTMENT OF PUBLIC SAFETY

18 (2) Highway Patrol

19 Operating Expenses, Other Funds, delete "\$8,950,238" and insert "\$9,028,270"

1 **Section 11.** That section 18 of chapter 211 of the 2023 Session Laws be amended to read:

2 BOARD OF REGENTS

3 (4) University of South Dakota

4 Operating Expenses, General Funds, delete "\$4,494,852" and insert "\$4,696,820"

5 (7) South Dakota State University

6 Operating Expenses, General Funds, delete "\$7,470,025" and insert "\$7,215,995"

7 (9) Agricultural Experiment Station

8 Personal Services, Federal Funds, delete "\$5,811,425" and insert "\$6,311,425"

9 Personal Services, Other Funds, delete "\$6,181,011" and insert "\$6,311,011"

10 Operating Expenses, Federal Funds, delete "\$5,869,911" and insert "\$15,369,911"

11 Operating Expenses, Other Funds, delete "\$9,837,942" and insert "\$11,337,942"

12 F.T.E, delete "236.3" and insert "244.3"

13 (10) SD School of Mines and Technology

14 Operating Expenses, General Funds, delete "\$1,685,766" and insert "\$1,593,284"

15 (11) Northern State University

16 Operating Expenses, General Funds, delete "\$1,095,622" and insert "\$1,012,086"

17 (13) Black Hills State University

18 Operating Expenses, General Funds, delete "\$1,133,064" and insert "\$1,129,590"

19 Operating Expenses, Other Funds, delete "\$11,166,088" and insert "\$12,226,857"

20 (14) Dakota State University

21 Operating Expenses, General Funds, delete "\$886,987" and insert "\$859,455"

22 Operating Expenses, Other Funds, delete "\$19,245,519" and insert "\$19,445,519"

1 (15) SD School for the Deaf

2 Operating Expenses, General Funds, delete "\$695,225" and insert "\$695,957"

3 (16) SD School for the Blind and Visually Impaired

4 Operating Expenses, General Funds, delete "\$621,867" and insert "\$613,735"

5 Operating Expenses, Other Funds, delete "\$162,265" and insert "\$282,265"

6 **Section 12.** That section 19 of chapter 211 of the 2023 Session Laws be amended to read:

7 DEPARTMENT OF THE MILITARY

8 (2) Army Guard

9 Operating Expenses, General Funds, delete "\$2,882,924" and insert "\$2,842,994"

10 Operating Expenses, Federal Funds, delete "\$16,079,480" and insert "\$15,943,016"

11 (3) Air Guard

12 Operating Expenses, General Funds, delete "\$353,992" and insert "\$321,006"

13 Operating Expenses, Federal Funds, delete "\$3,435,048" and insert "\$3,336,090"

14 **Section 13.** That section 20 of chapter 211 of the 2023 Session Laws be amended to read:

15 DEPARTMENT OF VETERANS' AFFAIRS

16 (1) Veterans' Benefits and Services

17 Operating Expenses, General Funds, delete "\$619,054" and insert "\$626,491"

18 (2) State Veterans' Home

19 Personal Services, General Funds, delete "\$2,225,412" and insert "\$2,168,279"

20 Personal Services, Federal Funds, delete "\$3,273,770" and insert "\$3,330,903"

21 Operating Expenses, General Funds, delete "\$0" and insert "\$847,420"

22 Operating Expenses, Other Funds, delete "\$3,653,797" and insert "\$2,797,963"

1 **Section 14.** That section 21 of chapter 211 of the 2023 Session Laws be amended to read:

2 DEPARTMENT OF CORRECTIONS

3 (2) Mike Durfee State Prison

4 Operating Expenses, General Funds, delete "\$8,314,130" and insert "\$8,626,022"

5 (3) State Penitentiary

6 Operating Expenses, General Funds, delete "\$8,241,983" and insert "\$9,047,623"

7 (4) Women's Prison

8 Operating Expenses, General Funds, delete "\$2,692,284" and insert "\$7,319,298"

9 (6) Inmate Services

10 Personal Services, General Funds, delete "\$16,514,131" and insert "\$6,514,131"

11 Personal Services, Federal Funds, delete "\$71,270" and insert "\$10,071,270"

12 (8) Juvenile Community Corrections

13 Operating Expenses, General Funds, delete "\$9,814,934" and insert "\$10,239,038"

14 Operating Expenses, Federal Funds, delete "\$2,786,439" and insert "\$2,602,937"

15 **Section 15.** That section 22 of chapter 211 of the 2023 Session Laws be amended to read:

16 DEPARTMENT OF HUMAN SERVICES

17 (2) Developmental Disabilities

18 Operating Expenses, General Funds, delete "\$107,598,732" and insert "\$97,794,104"

19 Operating Expenses, Federal Funds, delete "\$171,283,702" and insert "\$162,313,017"

20 Operating Expenses, Other Funds, delete "\$7,595,974" and insert "\$7,489,769"

21 (3) South Dakota Developmental Center - Redfield

22 Personal Services, General Funds, delete "\$7,339,805" and insert "\$7,130,976"

1 Personal Services, Federal Funds, delete "\$11,273,921" and insert "\$11,482,750"

2 Operating Expenses, General Funds, delete "\$2,206,045" and insert "\$2,124,750"

3 Operating Expenses, Federal Funds, delete "\$3,187,541" and insert "\$3,195,973"

4 (4) Long Term Services and Supports

5 Operating Expenses, General Funds, delete "\$130,210,931" and insert "\$115,324,819"

6 Operating Expenses, Federal Funds, delete "\$193,272,309" and insert "\$176,733,778"

7 (5) Rehabilitation Services

8 Operating Expenses, General Funds, delete "\$4,806,484" and insert "\$4,735,804"

9 Operating Expenses, Federal Funds, delete "\$14,772,634" and insert "\$14,843,314"

10 **Section 16.** That section 26 of chapter 211 of the 2023 Session Laws be amended to read:

11 LEGISLATIVE BRANCH

12 (1) Legislative Operations

13 SLE, General Funds, delete "\$8,218,044" and insert "\$8,066,242"

14 **Section 17.** That section 27 of chapter 211 of the 2023 Session Laws be amended to read:

15 OFFICE OF THE ATTORNEY GENERAL

16 (2) Criminal Investigation

17 Operating Expenses, General Funds, delete "\$3,040,961" and insert "\$3,315,961"

18 Operating Expenses, Federal Funds, delete "\$2,367,043" and insert "\$3,372,375"

19 **Section 18.** Adjust all totals accordingly in sections 1 to 17, inclusive, of this Act.

20 **Section 19.** That chapter 211 of the 2023 Session Laws be amended by adding thereto NEW
21 SECTIONS to read:

1 Section 40. The state treasurer shall transfer to the IT Modernization Fund the sum of
2 \$7,018,780 from the state general fund.

3 Section 41. The state treasurer shall transfer to the Incarceration Construction Fund the
4 sum of \$153,341,711 from the state general fund.

5 **Section 20.** Funds appropriated by this Act which are unspent at the end of Fiscal year 2024
6 may be carried over to fiscal year 2025.

7 **Section 21.** This Act is effective beginning June 26, 2024.