

AN ACT

ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2001.

	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT			
Executive Operations, Governor's Office			
Personal Services	\$1,485,289	\$162,728	\$0
Operating Expenses	\$422,372	\$47,906	\$555,000
Total	\$1,907,661	\$210,634	\$555,000
F.T.E.			27.5
Governor's Contingency Fund			
Personal Services	\$0	\$0	\$0
Operating Expenses	\$100,000	\$0	\$0
Total	\$100,000	\$0	\$0
F.T.E.			0.0
Governor's Office of Economic Development			
Personal Services	\$1,244,125	\$421,701	\$336,969
Operating Expenses	\$801,094	\$9,954,778	\$6,113,712
Total	\$2,045,219	\$10,376,479	\$6,450,681
F.T.E.			44.8
Lieutenant Governor			
Personal Services	\$13,878	\$0	\$0
Operating Expenses	\$14,350	\$0	\$0
Total	\$28,228	\$0	\$0
F.T.E.			0.5
Tribal Government Relations			
Personal Services	\$92,932	\$0	\$0
Operating Expenses	\$21,990	\$0	\$0

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$114,922	\$0	\$0	\$114,922
F.T.E.				2.0
Bureau of Finance and Management				
Personal Services	\$538,785	\$0	\$757,471	\$1,296,256
Operating Expenses	\$142,858	\$0	\$1,686,933	\$1,829,791
Total	\$681,643	\$0	\$2,444,404	\$3,126,047
F.T.E.				26.5
Sale Leaseback, B.F.M.				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$13,297,641	\$0	\$0	\$13,297,641
Total	\$13,297,641	\$0	\$0	\$13,297,641
F.T.E.				0.0
Computer Services and Development				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$500,000	\$0	\$1,717,364	\$2,217,364
Total	\$500,000	\$0	\$1,717,364	\$2,217,364
F.T.E.				0.0
Administrative Services, Bureau of Administration				
Personal Services	\$0	\$0	\$364,124	\$364,124
Operating Expenses	\$606,798	\$0	\$150,377	\$757,175
Total	\$606,798	\$0	\$514,501	\$1,121,299
F.T.E.				8.0
Sale Leaseback, B.O.A.				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$977,413	\$0	\$0	\$977,413
Total	\$977,413	\$0	\$0	\$977,413
F.T.E.				0.0
Central Services, B.O.A.				
Personal Services	\$144,845	\$0	\$4,437,423	\$4,582,268
Operating Expenses	\$209,616	\$0	\$17,080,964	\$17,290,580
Total	\$354,461	\$0	\$21,518,387	\$21,872,848
F.T.E.				152.5
State Engineer				
Personal Services	\$0	\$0	\$674,906	\$674,906
Operating Expenses	\$4,950	\$0	\$218,097	\$223,047
Total	\$4,950	\$0	\$893,003	\$897,953
F.T.E.				15.0
Statewide Maintenance & Repair				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$3,000,000	\$1,000,000	\$2,400,000	\$6,400,000

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$3,000,000	\$1,000,000	\$2,400,000	\$6,400,000
F.T.E.				0.0
Office of Hearing Examiners				
Personal Services	\$305,493	\$0	\$0	\$305,493
Operating Expenses	\$97,162	\$0	\$0	\$97,162
Total	\$402,655	\$0	\$0	\$402,655
F.T.E.				6.0
GENERAL FUNDS				
PEPL Fund Administration				
Personal Services	\$0	\$0	\$123,353	\$123,353
Operating Expenses	\$0	\$0	\$463,094	\$463,094
Total	\$0	\$0	\$586,447	\$586,447
F.T.E.				3.0
PEPL Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
Total	\$0	\$0	\$1,300,000	\$1,300,000
F.T.E.				0.0
Data Centers, B.I.T.				
Personal Services	\$0	\$0	\$1,991,447	\$1,991,447
Operating Expenses	\$0	\$0	\$3,387,928	\$3,387,928
Total	\$0	\$0	\$5,379,375	\$5,379,375
F.T.E.				43.0
Development, B.I.T.				
Personal Services	\$0	\$0	\$5,239,961	\$5,239,961
Operating Expenses	\$0	\$0	\$2,567,538	\$2,567,538
Total	\$0	\$0	\$7,807,499	\$7,807,499
F.T.E.				104.0
Telecommunications Services, B.I.T.				
Personal Services	\$0	\$0	\$4,337,352	\$4,337,352
Operating Expenses	\$0	\$0	\$13,048,157	\$13,048,157
Total	\$0	\$0	\$17,385,509	\$17,385,509
F.T.E.				102.0
South Dakota Public Broadcasting				
Personal Services	\$1,723,154	\$0	\$520,403	\$2,243,557
Operating Expenses	\$1,633,141	\$9,300,027	\$1,629,870	\$12,563,038
Total	\$3,356,295	\$9,300,027	\$2,150,273	\$14,806,595
F.T.E.				67.8
B.I.T. Administration				
Personal Services	\$0	\$0	\$757,722	\$757,722
Operating Expenses	\$0	\$0	\$400,164	\$400,164

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$1,157,886	\$1,157,886
F.T.E.				17.0
State Radio				
Personal Services	\$1,282,088	\$0	\$83,620	\$1,365,708
Operating Expenses	\$1,068,992	\$7,000,000	\$910,247	\$8,979,239
Total	\$2,351,080	\$7,000,000	\$993,867	\$10,344,947
F.T.E.				35.0
Personnel Management and Employee Benefits				
Personal Services	\$283,295	\$0	\$2,403,155	\$2,686,450
Operating Expenses	\$78,322	\$0	\$1,915,616	\$1,993,938
Total	\$361,617	\$0	\$4,318,771	\$4,680,388
F.T.E.				68.0
Employee Compensation and Health Insurance				
Personal Services	\$3,373,195	\$2,784,397	\$3,870,002	\$10,027,594
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$3,373,195	\$2,784,397	\$3,870,002	\$10,027,594
F.T.E.				0.0
DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
Personal Services	\$10,487,079	\$3,368,826	\$25,897,908	\$39,753,813
Operating Expenses	\$22,976,699	\$27,302,711	\$55,545,061	\$105,824,471
Total	\$33,463,778	\$30,671,537	\$81,442,969	\$145,578,284
F.T.E.				722.6
SECTION 3. DEPARTMENT OF REVENUE				
Secretary of Revenue				
Personal Services	\$80,740	\$0	\$1,280,233	\$1,360,973
Operating Expenses	\$39,392	\$0	\$919,431	\$958,823
Total	\$120,132	\$0	\$2,199,664	\$2,319,796
F.T.E.				33.5
Business Tax				
Personal Services	\$0	\$0	\$1,842,118	\$1,842,118
Operating Expenses	\$0	\$0	\$806,410	\$806,410
Total	\$0	\$0	\$2,648,528	\$2,648,528
F.T.E.				52.0
Motor Vehicles				
Personal Services	\$0	\$0	\$1,306,156	\$1,306,156
Operating Expenses	\$0	\$82,703	\$2,974,447	\$3,057,150
Total	\$0	\$82,703	\$4,280,603	\$4,363,306
F.T.E.				46.1
Property and Special Taxes				
Personal Services	\$480,872	\$0	\$0	\$480,872

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$180,407	\$0	\$0	\$180,407
Total	\$661,279	\$0	\$0	\$661,279
F.T.E.				12.0
Audits				
Personal Services	\$0	\$0	\$1,966,546	\$1,966,546
Operating Expenses	\$0	\$0	\$520,299	\$520,299
Total	\$0	\$0	\$2,486,845	\$2,486,845
F.T.E.				52.0
DEPARTMENT TOTAL, REVENUE				
Personal Services	\$561,612	\$0	\$6,395,053	\$6,956,665
Operating Expenses	\$219,799	\$82,703	\$5,220,587	\$5,523,089
Total	\$781,411	\$82,703	\$11,615,640	\$12,479,754
F.T.E.				195.6
SECTION 4. DEPARTMENT OF AGRICULTURE				
Administration, Secretary of Agriculture				
Personal Services	\$385,414	\$25,938	\$66,086	\$477,438
Operating Expenses	\$442,189	\$16,116	\$26,831	\$485,136
Total	\$827,603	\$42,054	\$92,917	\$962,574
F.T.E.				10.0
Agricultural Services				
Personal Services	\$634,100	\$233,186	\$443,104	\$1,310,390
Operating Expenses	\$337,848	\$353,743	\$1,080,857	\$1,772,448
Total	\$971,948	\$586,929	\$1,523,961	\$3,082,838
F.T.E.				33.0
Agricultural Development				
Personal Services	\$0	\$11,560	\$290,957	\$302,517
Operating Expenses	\$0	\$71,802	\$525,588	\$597,390
Total	\$0	\$83,362	\$816,545	\$899,907
F.T.E.				7.0
Resource Conservation and Forestry				
Personal Services	\$752,454	\$497,361	\$226,049	\$1,475,864
Operating Expenses	\$473,144	\$393,466	\$244,434	\$1,111,044
Total	\$1,225,598	\$890,827	\$470,483	\$2,586,908
F.T.E.				40.2
State Fair--Informational				
Personal Services	\$0	\$0	\$681,332	\$681,332
Operating Expenses	\$0	\$0	\$1,383,835	\$1,383,835
Total	\$0	\$0	\$2,065,167	\$2,065,167
F.T.E.				37.0

	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
American Dairy Association--Informational			
Personal Services	\$0	\$0	\$732
Operating Expenses	\$0	\$0	\$1,380,046
Total	\$0	\$0	\$1,380,778
F.T.E.			0.0
Wheat Commission--Informational			
Personal Services	\$0	\$0	\$145,285
Operating Expenses	\$0	\$0	\$891,615
Total	\$0	\$0	\$1,036,900
F.T.E.			3.0
Oilseeds Council--Informational			
Personal Services	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$244,500
Total	\$0	\$0	\$244,500
F.T.E.			0.0
Soybean Research & Promotion--Informational			
Personal Services	\$0	\$0	\$197,000
Operating Expenses	\$0	\$0	\$1,236,000
Total	\$0	\$0	\$1,433,000
F.T.E.			0.0
Brand Board			
Personal Services	\$0	\$0	\$214,397
Operating Expenses	\$0	\$0	\$133,058
Total	\$0	\$0	\$347,455
F.T.E.			6.0
Corn Utilization Council--Informational			
Personal Services	\$0	\$0	\$84,403
Operating Expenses	\$0	\$0	\$3,290,085
Total	\$0	\$0	\$3,374,488
F.T.E.			1.0
Animal Industry Board			
Personal Services	\$1,029,512	\$494,014	\$0
Operating Expenses	\$280,184	\$254,111	\$66,640
Total	\$1,309,696	\$748,125	\$66,640
F.T.E.			40.9
DEPARTMENT TOTAL, AGRICULTURE			
Personal Services	\$2,801,480	\$1,262,059	\$2,349,345
Operating Expenses	\$1,533,365	\$1,089,238	\$10,503,489
TOTAL	\$4,334,845	\$2,351,297	\$12,852,834
F.T.E.			178.1

	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 5. DEPARTMENT OF TOURISM			
Tourism			
Personal Services	\$0	\$0	\$989,466
Operating Expenses	\$0	\$0	\$4,654,054
Total	\$0	\$0	\$5,643,520
F.T.E.			24.8
DEPARTMENT TOTAL, TOURISM			
Personal Services	\$0	\$0	\$989,466
Operating Expenses	\$0	\$0	\$4,654,054
TOTAL	\$0	\$0	\$5,643,520
F.T.E.			24.8
SECTION 6. DEPARTMENT OF GAME, FISH & PARKS			
Conservation Reserve Enhancement Program			
Personal Services	\$0	\$0	\$0
Operating Expenses	\$3,000,000	\$0	\$0
Total	\$3,000,000	\$0	\$0
F.T.E.			0.0
Administration, Secretary of Game, Fish, and Parks			
Personal Services	\$59,623	\$0	\$1,170,520
Operating Expenses	\$280,389	\$0	\$1,261,541
Total	\$340,012	\$0	\$2,432,061
F.T.E.			27.6
Wildlife--Informational			
Personal Services	\$0	\$2,541,058	\$6,979,402
Operating Expenses	\$0	\$3,859,727	\$9,213,656
Total	\$0	\$6,400,785	\$16,193,058
F.T.E.			254.6
Development & Improvement, Wildlife			
Personal Services	\$0	\$0	\$0
Operating Expenses	\$0	\$150,000	\$1,060,000
Total	\$0	\$150,000	\$1,060,000
F.T.E.			0.0
Parks & Recreation			
Personal Services	\$2,155,369	\$160,114	\$1,955,859
Operating Expenses	\$58,534	\$320,828	\$2,059,105
Total	\$2,213,903	\$480,942	\$4,014,964
F.T.E.			155.7
Development & Improvement, Parks & Recreation			
Personal Services	\$0	\$55,842	\$0
Operating Expenses	\$112,175	\$1,320,431	\$1,127,925

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$112,175	\$1,376,273	\$1,127,925	\$2,616,373
F.T.E.				1.3
Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$248,160	\$248,160
Operating Expenses	\$0	\$32,000	\$553,766	\$585,766
Total	\$0	\$32,000	\$801,926	\$833,926
F.T.E.				9.1
Custer State Park				
Personal Services	\$0	\$0	\$1,659,494	\$1,659,494
Operating Expenses	\$465,000	\$0	\$1,818,003	\$2,283,003
Total	\$465,000	\$0	\$3,477,497	\$3,942,497
F.T.E.				51.8
Capital Development, Custer State Park				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$600,000	\$600,000
Total	\$0	\$0	\$600,000	\$600,000
F.T.E.				0.0
DEPARTMENT TOTAL, GAME, FISH & PARKS				
Personal Services	\$2,214,992	\$2,757,014	\$12,013,435	\$16,985,441
Operating Expenses	\$3,916,098	\$5,682,986	\$17,693,996	\$27,293,080
TOTAL	\$6,131,090	\$8,440,000	\$29,707,431	\$44,278,521
F.T.E.				500.1
SECTION 7. SOUTH DAKOTA LOTTERY				
Instant and On-line Operations--Informational				
Personal Services	\$0	\$0	\$955,081	\$955,081
Operating Expenses	\$0	\$0	\$26,205,152	\$26,205,152
Total	\$0	\$0	\$27,160,233	\$27,160,233
F.T.E.				23.5
Video Lottery				
Personal Services	\$0	\$0	\$431,940	\$431,940
Operating Expenses	\$0	\$0	\$1,574,303	\$1,574,303
Total	\$0	\$0	\$2,006,243	\$2,006,243
F.T.E.				11.5
DEPARTMENT TOTAL, SOUTH DAKOTA LOTTERY				
Personal Services	\$0	\$0	\$1,387,021	\$1,387,021
Operating Expenses	\$0	\$0	\$27,779,455	\$27,779,455
TOTAL	\$0	\$0	\$29,166,476	\$29,166,476
F.T.E.				35.0
SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
Administration, Secretary of Social Services				

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$981,006	\$1,230,885	\$0	\$2,211,891
Operating Expenses	\$2,861,735	\$4,770,035	\$12,469	\$7,644,239
Total	\$3,842,741	\$6,000,920	\$12,469	\$9,856,130
F.T.E.				57.3
Program Management				
Personal Services	\$719,795	\$970,415	\$0	\$1,690,210
Operating Expenses	\$5,199,548	\$571,692	\$0	\$5,771,240
Total	\$5,919,343	\$1,542,107	\$0	\$7,461,450
F.T.E.				37.5
Economic Assistance				
Personal Services	\$441,107	\$826,990	\$0	\$1,268,097
Operating Expenses	\$8,275,304	\$20,066,200	\$330,430	\$28,671,934
Total	\$8,716,411	\$20,893,190	\$330,430	\$29,940,031
F.T.E.				31.0
Medical Services				
Personal Services	\$385,465	\$685,501	\$0	\$1,070,966
Operating Expenses	\$55,151,169	\$163,438,216	\$800,000	\$219,389,385
Total	\$55,536,634	\$164,123,717	\$800,000	\$220,460,351
F.T.E.				33.0
Child Support Enforcement				
Personal Services	\$246,917	\$1,971,485	\$771,019	\$2,989,421
Operating Expenses	\$50,901	\$1,790,954	\$795,049	\$2,636,904
Total	\$297,818	\$3,762,439	\$1,566,068	\$5,626,325
F.T.E.				92.0
Adult Services & Aging				
Personal Services	\$230,319	\$588,437	\$106,135	\$924,891
Operating Expenses	\$41,527,934	\$90,804,075	\$1,253,066	\$133,585,075
Total	\$41,758,253	\$91,392,512	\$1,359,201	\$134,509,966
F.T.E.				22.5
Child Protection Services				
Personal Services	\$242,032	\$452,018	\$0	\$694,050
Operating Expenses	\$4,947,644	\$11,843,770	\$1,049,439	\$17,840,853
Total	\$5,189,676	\$12,295,788	\$1,049,439	\$18,534,903
F.T.E.				17.5
Child Care Services				
Personal Services	\$278,133	\$602,298	\$0	\$880,431
Operating Expenses	\$758,542	\$10,853,826	\$1,486,861	\$13,099,229
Total	\$1,036,675	\$11,456,124	\$1,486,861	\$13,979,660
F.T.E.				23.7
Field Management				

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$7,510,173	\$12,696,114	\$0	\$20,206,287
Operating Expenses	\$1,595,215	\$2,795,691	\$0	\$4,390,906
Total	\$9,105,388	\$15,491,805	\$0	\$24,597,193
F.T.E.				616.5
DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$11,034,947	\$20,024,143	\$877,154	\$31,936,244
Operating Expenses	\$120,367,992	\$306,934,459	\$5,727,314	\$433,029,765
TOTAL	\$131,402,939	\$326,958,602	\$6,604,468	\$464,966,009
F.T.E.				931.0
SECTION 9. DEPARTMENT OF HEALTH				
Administration, Secretary of Health				
Personal Services	\$607,716	\$605,432	\$93,793	\$1,306,941
Operating Expenses	\$649,031	\$300,237	\$629,145	\$1,578,413
Total	\$1,256,747	\$905,669	\$722,938	\$2,885,354
F.T.E.				33.0
Family Practice Residency Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$895,000	\$0	\$0	\$895,000
Total	\$895,000	\$0	\$0	\$895,000
F.T.E.				0.0
Health Systems Development and Regulation				
Personal Services	\$1,105,902	\$1,513,216	\$0	\$2,619,118
Operating Expenses	\$720,051	\$1,228,740	\$45,555	\$1,994,346
Total	\$1,825,953	\$2,741,956	\$45,555	\$4,613,464
F.T.E.				62.0
Health and Medical Services				
Personal Services	\$1,234,973	\$4,357,971	\$1,303,958	\$6,896,902
Operating Expenses	\$1,772,691	\$6,817,600	\$1,567,358	\$10,157,649
Total	\$3,007,664	\$11,175,571	\$2,871,316	\$17,054,551
F.T.E.				180.0
Laboratory Services				
Personal Services	\$0	\$80,566	\$1,007,675	\$1,088,241
Operating Expenses	\$0	\$265,763	\$1,477,374	\$1,743,137
Total	\$0	\$346,329	\$2,485,049	\$2,831,378
F.T.E.				28.5
DEPARTMENT TOTAL, HEALTH				
Personal Services	\$2,948,591	\$6,557,185	\$2,405,426	\$11,911,202
Operating Expenses	\$4,036,773	\$8,612,340	\$3,719,432	\$16,368,545
TOTAL	\$6,985,364	\$15,169,525	\$6,124,858	\$28,279,747
F.T.E.				303.5

	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
SECTION 10. DEPARTMENT OF LABOR				
Administration, Secretary of Labor				
Personal Services	\$0	\$1,358,135	\$0	\$1,358,135
Operating Expenses	\$0	\$11,039,668	\$0	\$11,039,668
Total	\$0	\$12,397,803	\$0	\$12,397,803
F.T.E.				33.0
Administrative Services				
Personal Services	\$0	\$706,575	\$0	\$706,575
Operating Expenses	\$0	\$3,505,496	\$0	\$3,505,496
Total	\$0	\$4,212,071	\$0	\$4,212,071
F.T.E.				24.0
Unemployment Insurance Services				
Personal Services	\$0	\$2,688,529	\$0	\$2,688,529
Operating Expenses	\$0	\$638,888	\$0	\$638,888
Total	\$0	\$3,327,417	\$0	\$3,327,417
F.T.E.				80.0
Field Operations				
Personal Services	\$0	\$7,418,852	\$0	\$7,418,852
Operating Expenses	\$0	\$1,313,274	\$0	\$1,313,274
Total	\$0	\$8,732,126	\$0	\$8,732,126
F.T.E.				222.0
State Labor Law Administration				
Personal Services	\$349,778	\$0	\$141,898	\$491,676
Operating Expenses	\$64,632	\$0	\$186,647	\$251,279
Total	\$414,410	\$0	\$328,545	\$742,955
F.T.E.				15.0
South Dakota Retirement System				
Personal Services	\$0	\$0	\$1,174,387	\$1,174,387
Operating Expenses	\$0	\$0	\$1,212,038	\$1,212,038
Total	\$0	\$0	\$2,386,425	\$2,386,425
F.T.E.				28.2
Deferred Compensation Plan				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$51,000	\$51,000
Total	\$0	\$0	\$51,000	\$51,000
F.T.E.				0.0
DEPARTMENT TOTAL, LABOR				
Personal Services	\$349,778	\$12,172,091	\$1,316,285	\$13,838,154
Operating Expenses	\$64,632	\$16,497,326	\$1,449,685	\$18,011,643
TOTAL	\$414,410	\$28,669,417	\$2,765,970	\$31,849,797
F.T.E.				402.2

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 11. DEPARTMENT OF TRANSPORTATION				
General Operations				
Personal Services	\$211,171	\$6,803,754	\$36,010,723	\$43,025,648
Operating Expenses	\$235,834	\$4,314,900	\$52,422,629	\$56,973,363
Total	\$447,005	\$11,118,654	\$88,433,352	\$99,999,011
F.T.E.				1,077.7
Contract Construction--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$214,467,292	\$84,601,473	\$299,068,765
Total	\$0	\$214,467,292	\$84,601,473	\$299,068,765
F.T.E.				0.0
DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$211,171	\$6,803,754	\$36,010,723	\$43,025,648
Operating Expenses	\$235,834	\$218,782,192	\$137,024,102	\$356,042,128
Total	\$447,005	\$225,585,946	\$173,034,825	\$399,067,776
F.T.E.				1,077.7
SECTION 12. DEPARTMENT OF EDUCATION & CULTURAL AFFAIRS				
Administration, Secretary of Education & Cultural Affairs				
Personal Services	\$1,018,865	\$465,975	\$19,081	\$1,503,921
Operating Expenses	\$3,038,322	\$35,901,906	\$37,316	\$38,977,544
Total	\$4,057,187	\$36,367,881	\$56,397	\$40,481,465
F.T.E.				38.0
State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$256,892,529	\$0	\$0	\$256,892,529
Total	\$256,892,529	\$0	\$0	\$256,892,529
F.T.E.				0.0
State Aid to Special Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$37,521,906	\$0	\$0	\$37,521,906
Total	\$37,521,906	\$0	\$0	\$37,521,906
F.T.E.				0.0
State Aid for Youth-at-Risk				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$450,000	\$0	\$510,000	\$960,000
Total	\$450,000	\$0	\$510,000	\$960,000
F.T.E.				0.0
Technology in Schools				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$4,637,940	\$0	\$2,560,000	\$7,197,940

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$4,637,940	\$0	\$2,560,000	\$7,197,940
F.T.E.				0.0
STATE AID TO EDUCATION SUBTOTAL				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$299,502,375	\$0	\$3,070,000	\$302,572,375
Total	\$299,502,375	\$0	\$3,070,000	\$302,572,375
F.T.E.				0.0
Work Force and Career Preparation				
Personal Services	\$278,087	\$231,288	\$0	\$509,375
Operating Expenses	\$291,939	\$5,445,478	\$150,000	\$5,887,417
Total	\$570,026	\$5,676,766	\$150,000	\$6,396,792
F.T.E.				11.5
Post-Secondary Vocational Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$13,979,215	\$0	\$0	\$13,979,215
Total	\$13,979,215	\$0	\$0	\$13,979,215
F.T.E.				0.0
Education Services and Resources				
Personal Services	\$463,132	\$1,348,712	\$0	\$1,811,844
Operating Expenses	\$1,974,850	\$44,606,216	\$122,687	\$46,703,753
Total	\$2,437,982	\$45,954,928	\$122,687	\$48,515,597
F.T.E.				42.0
Office of Arts				
Personal Services	\$152,742	\$0	\$0	\$152,742
Operating Expenses	\$354,188	\$570,363	\$113,000	\$1,037,551
Total	\$506,930	\$570,363	\$113,000	\$1,190,293
F.T.E.				3.0
Office of History				
Personal Services	\$893,989	\$133,196	\$398,441	\$1,425,626
Operating Expenses	\$1,400,356	\$526,273	\$742,848	\$2,669,477
Total	\$2,294,345	\$659,469	\$1,141,289	\$4,095,103
F.T.E.				37.0
State Library				
Personal Services	\$784,810	\$217,311	\$0	\$1,002,121
Operating Expenses	\$837,748	\$677,929	\$26,083	\$1,541,760
Total	\$1,622,558	\$895,240	\$26,083	\$2,543,881
F.T.E.				32.7
DEPARTMENT TOTAL, EDUCATION AND CULTURAL AFFAIRS				
Personal Services	\$3,591,625	\$2,396,482	\$417,522	\$6,405,629
Operating Expenses	\$321,378,993	\$87,728,165	\$4,261,934	\$413,369,092

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$324,970,618	\$90,124,647	\$4,679,456	\$419,774,721
F.T.E.				164.2
SECTION 13. DEPARTMENT OF COMMERCE & REGULATION				
Administration, Secretary of Commerce & Regulation				
Personal Services	\$22,875	\$0	\$345,574	\$368,449
Operating Expenses	\$11,958	\$0	\$161,649	\$173,607
Total	\$34,833	\$0	\$507,223	\$542,056
F.T.E.				8.5
Highway Safety				
Personal Services	\$0	\$95,772	\$36,180	\$131,952
Operating Expenses	\$0	\$1,217,180	\$162,418	\$1,379,598
Total	\$0	\$1,312,952	\$198,598	\$1,511,550
F.T.E.				3.0
Banking				
Personal Services	\$0	\$0	\$767,778	\$767,778
Operating Expenses	\$0	\$0	\$255,127	\$255,127
Total	\$0	\$0	\$1,022,905	\$1,022,905
F.T.E.				15.5
Securities Regulation				
Personal Services	\$0	\$0	\$297,395	\$297,395
Operating Expenses	\$0	\$0	\$85,074	\$85,074
Total	\$0	\$0	\$382,469	\$382,469
F.T.E.				7.0
Insurance Regulation				
Personal Services	\$0	\$0	\$1,018,942	\$1,018,942
Operating Expenses	\$0	\$0	\$368,843	\$368,843
Total	\$0	\$0	\$1,387,785	\$1,387,785
F.T.E.				26.0
Commercial Inspection and Licensing				
Personal Services	\$315,610	\$27,214	\$2,727,828	\$3,070,652
Operating Expenses	\$569,153	\$15,864	\$1,625,153	\$2,210,170
Total	\$884,763	\$43,078	\$4,352,981	\$5,280,822
F.T.E.				98.0
Human Rights				
Personal Services	\$77,851	\$35,689	\$0	\$113,540
Operating Expenses	\$23,026	\$16,432	\$0	\$39,458
Total	\$100,877	\$52,121	\$0	\$152,998
F.T.E.				3.0
Highway Patrol				
Personal Services	\$327,238	\$186,424	\$10,164,628	\$10,678,290

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$782	\$264,536	\$3,829,076	\$4,094,394
Total	\$328,020	\$450,960	\$13,993,704	\$14,772,684
F.T.E.				240.0
Petroleum Release Compensation Board				
Personal Services	\$0	\$0	\$590,089	\$590,089
Operating Expenses	\$0	\$0	\$152,508	\$152,508
Total	\$0	\$0	\$742,597	\$742,597
F.T.E.				13.0
Petroleum Release Compensation Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$8,061,500	\$8,061,500
Total	\$0	\$0	\$8,061,500	\$8,061,500
F.T.E.				0.0
Commission on Gaming--Informational				
Personal Services	\$0	\$0	\$679,331	\$679,331
Operating Expenses	\$0	\$0	\$480,364	\$480,364
Total	\$0	\$0	\$1,159,695	\$1,159,695
F.T.E.				18.0
South Dakota Housing Development Authority--Informational				
Personal Services	\$0	\$879,122	\$1,509,481	\$2,388,603
Operating Expenses	\$0	\$613,106	\$4,765,128	\$5,378,234
Total	\$0	\$1,492,228	\$6,274,609	\$7,766,837
F.T.E.				56.0
Insurance Fraud Unit				
Personal Services	\$0	\$0	\$116,053	\$116,053
Operating Expenses	\$0	\$0	\$47,256	\$47,256
Total	\$0	\$0	\$163,309	\$163,309
F.T.E.				3.0
Board of Abstractors Examiners--Informational				
Personal Services	\$0	\$0	\$10,113	\$10,113
Operating Expenses	\$0	\$0	\$8,500	\$8,500
Total	\$0	\$0	\$18,613	\$18,613
F.T.E.				0.0
Board of Accountancy--Informational				
Personal Services	\$0	\$0	\$96,787	\$96,787
Operating Expenses	\$0	\$0	\$146,200	\$146,200
Total	\$0	\$0	\$242,987	\$242,987
F.T.E.				0.0
Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,449	\$2,449

	FEDERAL FUNDS		OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$0	\$54,500	\$54,500
Total	\$0	\$0	\$56,949	\$56,949
F.T.E.				0.0
Board of Barber Examiners--Informational				
Personal Services	\$0	\$0	\$4,126	\$4,126
Operating Expenses	\$0	\$0	\$17,831	\$17,831
Total	\$0	\$0	\$21,957	\$21,957
F.T.E.				0.0
Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$12,798	\$12,798
Operating Expenses	\$0	\$0	\$64,500	\$64,500
Total	\$0	\$0	\$77,298	\$77,298
F.T.E.				0.0
Board of Cosmetology--Informational				
Personal Services	\$0	\$0	\$92,362	\$92,362
Operating Expenses	\$0	\$0	\$79,948	\$79,948
Total	\$0	\$0	\$172,310	\$172,310
F.T.E.				0.0
Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$11,385	\$11,385
Operating Expenses	\$0	\$0	\$61,600	\$61,600
Total	\$0	\$0	\$72,985	\$72,985
F.T.E.				0.0
Board of Engineering & Architectural Examiners--Informational				
Personal Services	\$0	\$0	\$101,770	\$101,770
Operating Expenses	\$0	\$0	\$162,150	\$162,150
Total	\$0	\$0	\$263,920	\$263,920
F.T.E.				0.0
Board of Electrical Examiners--Informational				
Personal Services	\$0	\$0	\$544,724	\$544,724
Operating Expenses	\$0	\$0	\$326,400	\$326,400
Total	\$0	\$0	\$871,124	\$871,124
F.T.E.				0.0
Board of Hearing Aid Dispensers--Informational				
Personal Services	\$0	\$0	\$794	\$794
Operating Expenses	\$0	\$0	\$12,971	\$12,971
Total	\$0	\$0	\$13,765	\$13,765
F.T.E.				0.0
Board of Funeral Service--Informational				
Personal Services	\$0	\$0	\$3,973	\$3,973

	FEDERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$0	\$35,662	\$35,662
Total	\$0	\$0	\$39,635	\$39,635
F.T.E.				0.0
Board of Medical & Osteopathic Examiners--Informational				
Personal Services	\$0	\$0	\$3,989	\$3,989
Operating Expenses	\$0	\$0	\$411,000	\$411,000
Total	\$0	\$0	\$414,989	\$414,989
F.T.E.				0.0
Board of Nursing--Informational				
Personal Services	\$0	\$0	\$330,720	\$330,720
Operating Expenses	\$0	\$0	\$385,917	\$385,917
Total	\$0	\$0	\$716,637	\$716,637
F.T.E.				0.0
Board of Examiners for Nursing Home Administrators--Informational				
Personal Services	\$0	\$0	\$2,694	\$2,694
Operating Expenses	\$0	\$0	\$27,095	\$27,095
Total	\$0	\$0	\$29,789	\$29,789
F.T.E.				0.0
Board of Examiners in Optometry--Informational				
Personal Services	\$0	\$0	\$760	\$760
Operating Expenses	\$0	\$0	\$28,600	\$28,600
Total	\$0	\$0	\$29,360	\$29,360
F.T.E.				0.0
Board of Pharmacy--Informational				
Personal Services	\$0	\$0	\$114,369	\$114,369
Operating Expenses	\$0	\$0	\$61,063	\$61,063
Total	\$0	\$0	\$175,432	\$175,432
F.T.E.				0.0
Board of Plumbing--Informational				
Personal Services	\$0	\$0	\$137,532	\$137,532
Operating Expenses	\$0	\$0	\$67,212	\$67,212
Total	\$0	\$0	\$204,744	\$204,744
F.T.E.				0.0
Board of Podiatry Examiners--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$3,292	\$3,292
Total	\$0	\$0	\$3,292	\$3,292
F.T.E.				0.0
Board of Psychologist Examiners--Informational				
Personal Services	\$0	\$0	\$2,326	\$2,326

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$0	\$33,921	\$33,921
Total	\$0	\$0	\$36,247	\$36,247
F.T.E.				0.0
Board of Real Estate--Informational				
Personal Services	\$0	\$0	\$159,954	\$159,954
Operating Expenses	\$0	\$0	\$155,640	\$155,640
Total	\$0	\$0	\$315,594	\$315,594
F.T.E.				0.0
Board of Social Work Examiners--Informational				
Personal Services	\$0	\$0	\$1,118	\$1,118
Operating Expenses	\$0	\$0	\$29,197	\$29,197
Total	\$0	\$0	\$30,315	\$30,315
F.T.E.				0.0
Board of Veterinary Medicine Examiners--Informational				
Personal Services	\$0	\$0	\$1,726	\$1,726
Operating Expenses	\$0	\$0	\$22,850	\$22,850
Total	\$0	\$0	\$24,576	\$24,576
F.T.E.				0.0
Administration, Public Utilities Commission				
Personal Services	\$253,906	\$0	\$0	\$253,906
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$253,906	\$0	\$0	\$253,906
F.T.E.				3.0
Transportation/Warehouse				
Personal Services	\$140,489	\$0	\$83,575	\$224,064
Operating Expenses	\$59,773	\$0	\$254	\$60,027
Total	\$200,262	\$0	\$83,829	\$284,091
F.T.E.				6.0
Fixed Utilities				
Personal Services	\$0	\$0	\$1,001,646	\$1,001,646
Operating Expenses	\$0	\$0	\$443,407	\$443,407
Total	\$0	\$0	\$1,445,053	\$1,445,053
F.T.E.				17.4
Rate Case/Utility Investigation Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$284,991	\$284,991
Total	\$0	\$0	\$284,991	\$284,991
F.T.E.				0.0
Pipeline Safety				
Personal Services	\$0	\$47,868	\$47,887	\$95,755

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$22,931	\$18,212	\$41,143
Total	\$0	\$70,799	\$66,099	\$136,898
F.T.E.				2.3
One-Call Notification Board				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$317,460	\$317,460
Total	\$0	\$0	\$317,460	\$317,460
F.T.E.				0.0
DEPARTMENT TOTAL, COMMERCE AND REGULATION				
Personal Services	\$1,137,969	\$1,272,089	\$21,022,856	\$23,432,914
Operating Expenses	\$664,692	\$2,150,049	\$23,254,469	\$26,069,210
Total	\$1,802,661	\$3,422,138	\$44,277,325	\$49,502,124
F.T.E.				519.7
SECTION 14. BOARD OF REGENTS				
Regents Central Office				
Personal Services	\$2,371,465	\$0	\$648,841	\$3,020,306
Operating Expenses	\$3,321,013	\$767,480	\$11,174,476	\$15,262,969
Total	\$5,692,478	\$767,480	\$11,823,317	\$18,283,275
F.T.E.				44.5
Regents Employee Compensation & Health Insurance				
Personal Services	\$3,297,932	\$637,586	\$2,361,914	\$6,297,432
Operating Expenses	\$121,964	\$18,833	\$84,188	\$224,985
Total	\$3,419,896	\$656,419	\$2,446,102	\$6,522,417
F.T.E.				0.0
University of South Dakota Proper				
Personal Services	\$23,885,782	\$3,035,987	\$20,070,167	\$46,991,936
Operating Expenses	\$2,453,210	\$6,054,393	\$16,053,826	\$24,561,429
Total	\$26,338,992	\$9,090,380	\$36,123,993	\$71,553,365
F.T.E.				1,126.5
South Dakota School of Medicine				
Personal Services	\$8,711,398	\$1,442,807	\$4,795,467	\$14,949,672
Operating Expenses	\$476,925	\$3,292,530	\$1,932,594	\$5,702,049
Total	\$9,188,323	\$4,735,337	\$6,728,061	\$20,651,721
F.T.E.				248.5
South Dakota State University Proper				
Personal Services	\$29,078,091	\$2,939,294	\$25,407,521	\$57,424,906
Operating Expenses	\$3,981,990	\$7,201,461	\$21,111,032	\$32,294,483
Total	\$33,060,081	\$10,140,755	\$46,518,553	\$89,719,389
F.T.E.				1,372.5

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Cooperative Extension Service				
Personal Services	\$5,645,406	\$3,871,314	\$172,286	\$9,689,006
Operating Expenses	\$350,810	\$595,929	\$375,413	\$1,322,152
Total	\$5,996,216	\$4,467,243	\$547,699	\$11,011,158
F.T.E.				240.3
Agricultural Experiment Station				
Personal Services	\$6,995,701	\$3,627,088	\$1,979,004	\$12,601,793
Operating Expenses	\$686,166	\$1,720,820	\$3,636,542	\$6,043,528
Total	\$7,681,867	\$5,347,908	\$5,615,546	\$18,645,321
F.T.E.				363.4
South Dakota School of Mines & Technology				
Personal Services	\$8,391,887	\$2,344,427	\$5,377,490	\$16,113,804
Operating Expenses	\$1,272,220	\$2,462,948	\$6,957,627	\$10,692,795
Total	\$9,664,107	\$4,807,375	\$12,335,117	\$26,806,599
F.T.E.				346.2
Northern State University				
Personal Services	\$6,735,806	\$1,020,110	\$6,279,372	\$14,035,288
Operating Expenses	\$1,002,685	\$2,757,375	\$5,568,195	\$9,328,255
Total	\$7,738,491	\$3,777,485	\$11,847,567	\$23,363,543
F.T.E.				305.3
Black Hills State University				
Personal Services	\$5,678,351	\$892,203	\$7,772,484	\$14,343,038
Operating Expenses	\$928,328	\$3,013,004	\$7,179,619	\$11,120,951
Total	\$6,606,679	\$3,905,207	\$14,952,103	\$25,463,989
F.T.E.				354.2
Dakota State University				
Personal Services	\$5,078,601	\$313,861	\$3,582,881	\$8,975,343
Operating Expenses	\$515,900	\$1,323,190	\$4,240,142	\$6,079,232
Total	\$5,594,501	\$1,637,051	\$7,823,023	\$15,054,575
F.T.E.				199.5
South Dakota School for the Deaf				
Personal Services	\$2,311,366	\$94,844	\$0	\$2,406,210
Operating Expenses	\$295,080	\$33,545	\$282,230	\$610,855
Total	\$2,606,446	\$128,389	\$282,230	\$3,017,065
F.T.E.				56.9
South Dakota School for the Visually Handicapped				
Personal Services	\$1,748,745	\$27,351	\$87	\$1,776,183
Operating Expenses	\$110,303	\$33,727	\$201,037	\$345,067
Total	\$1,859,048	\$61,078	\$201,124	\$2,121,250
F.T.E.				49.6

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$ 109,930,531	\$ 20,246,872	\$ 78,447,514	\$208,624,917
Operating Expenses	\$ 15,516,594	\$ 29,275,235	\$ 78,796,921	\$123,588,750
Total	\$ 125,447,125	\$ 49,522,107	\$ 157,244,435	\$332,213,667
F.T.E.				4,707.4
SECTION 15. DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
Adjutant General				
Personal Services	\$210,861	\$0	\$11,049	\$221,910
Operating Expenses	\$204,580	\$11,300	\$31	\$215,911
Total	\$415,441	\$11,300	\$11,080	\$437,821
F.T.E.				4.3
Army Guard				
Personal Services	\$553,413	\$861,589	\$3,187	\$1,418,189
Operating Expenses	\$743,662	\$762,418	\$11	\$1,506,091
Total	\$1,297,075	\$1,624,007	\$3,198	\$2,924,280
F.T.E.				47.6
Air Guard				
Personal Services	\$118,584	\$1,311,446	\$0	\$1,430,030
Operating Expenses	\$109,838	\$1,189,586	\$0	\$1,299,424
Total	\$228,422	\$2,501,032	\$0	\$2,729,454
F.T.E.				41.0
Civil Air Patrol				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$23,464	\$0	\$0	\$23,464
Total	\$23,464	\$0	\$0	\$23,464
F.T.E.				0.0
Emergency Management				
Personal Services	\$313,576	\$381,069	\$68,130	\$762,775
Operating Expenses	\$60,903	\$947,607	\$23,127	\$1,031,637
Total	\$374,479	\$1,328,676	\$91,257	\$1,794,412
F.T.E.				18.0
Veterans' Benefits & Services				
Personal Services	\$538,841	\$143,138	\$0	\$681,979
Operating Expenses	\$273,057	\$38,029	\$0	\$311,086
Total	\$811,898	\$181,167	\$0	\$993,065
F.T.E.				17.0
State Veterans' Home				
Personal Services	\$869,070	\$0	\$1,229,503	\$2,098,573
Operating Expenses	\$396,074	\$0	\$1,015,833	\$1,411,907
Total	\$1,265,144	\$0	\$2,245,336	\$3,510,480
F.T.E.				70.0

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS				
Personal Services	\$2,604,345	\$2,697,242	\$1,311,869	\$6,613,456
Operating Expenses	\$1,811,578	\$2,948,940	\$1,039,002	\$5,799,520
Total	\$4,415,923	\$5,646,182	\$2,350,871	\$12,412,976
F.T.E.				197.9
SECTION 16. DEPARTMENT OF CORRECTIONS				
Administration, Central Office				
Personal Services	\$1,059,451	\$0	\$0	\$1,059,451
Operating Expenses	\$5,216,036	\$1,270,125	\$61,450	\$6,547,611
Total	\$6,275,487	\$1,270,125	\$61,450	\$7,607,062
F.T.E.				24.5
Mike Durfee State Prison				
Personal Services	\$6,015,837	\$7,275	\$36,768	\$6,059,880
Operating Expenses	\$2,615,429	\$146,204	\$346,905	\$3,108,538
Total	\$8,631,266	\$153,479	\$383,673	\$9,168,418
F.T.E.				162.5
State Penitentiary				
Personal Services	\$9,884,024	\$51,090	\$102,533	\$10,037,647
Operating Expenses	\$4,672,494	\$307,142	\$437,968	\$5,417,604
Total	\$14,556,518	\$358,232	\$540,501	\$15,455,251
F.T.E.				271.0
Women's Prison				
Personal Services	\$1,586,423	\$0	\$0	\$1,586,423
Operating Expenses	\$964,243	\$91,248	\$71,116	\$1,126,607
Total	\$2,550,666	\$91,248	\$71,116	\$2,713,030
F.T.E.				46.0
Pheasantland Industries				
Personal Services	\$0	\$0	\$541,343	\$541,343
Operating Expenses	\$0	\$0	\$2,271,804	\$2,271,804
Total	\$0	\$0	\$2,813,147	\$2,813,147
F.T.E.				15.0
Community Service				
Personal Services	\$0	\$0	\$330,282	\$330,282
Operating Expenses	\$318,943	\$30,000	\$635,417	\$984,360
Total	\$318,943	\$30,000	\$965,699	\$1,314,642
F.T.E.				7.0
Parole Services				
Personal Services	\$1,442,092	\$0	\$0	\$1,442,092
Operating Expenses	\$362,317	\$0	\$0	\$362,317
Total	\$1,804,409	\$0	\$0	\$1,804,409

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E.				38.5
Juvenile Community Corrections				
Personal Services	\$978,427	\$413,375	\$51,986	\$1,443,788
Operating Expenses	\$1,306,828	\$989,716	\$342,597	\$2,639,141
Total	\$2,285,255	\$1,403,091	\$394,583	\$4,082,929
F.T.E.				45.0
State Training School				
Personal Services	\$2,571,930	\$102,117	\$22,709	\$2,696,756
Operating Expenses	\$848,964	\$257,185	\$157,280	\$1,263,429
Total	\$3,420,894	\$359,302	\$179,989	\$3,960,185
F.T.E.				79.4
Juvenile Prison				
Personal Services	\$1,262,216	\$0	\$0	\$1,262,216
Operating Expenses	\$163,610	\$0	\$11,200	\$174,810
Total	\$1,425,826	\$0	\$11,200	\$1,437,026
F.T.E.				41.0
Living Center				
Personal Services	\$623,291	\$276,059	\$0	\$899,350
Operating Expenses	\$76,618	\$896	\$14,942	\$92,456
Total	\$699,909	\$276,955	\$14,942	\$991,806
F.T.E.				26.0
Boot Camp				
Personal Services	\$2,230,667	\$0	\$0	\$2,230,667
Operating Expenses	\$111,992	\$0	\$24,280	\$136,272
Total	\$2,342,659	\$0	\$24,280	\$2,366,939
F.T.E.				65.0
Custer Youth Corrections Center				
Personal Services	\$1,280,041	\$15,000	\$0	\$1,295,041
Operating Expenses	\$1,457,549	\$527,791	\$109,467	\$2,094,807
Total	\$2,737,590	\$542,791	\$109,467	\$3,389,848
F.T.E.				39.0
QUEST				
Personal Services	\$98,292	\$284,403	\$0	\$382,695
Operating Expenses	\$62,216	\$1,085	\$8,600	\$71,901
Total	\$160,508	\$285,488	\$8,600	\$454,596
F.T.E.				13.0
DEPARTMENT TOTAL, CORRECTIONS				
Personal Services	\$29,032,691	\$1,149,319	\$1,085,621	\$31,267,631
Operating Expenses	\$18,177,239	\$3,621,392	\$4,493,026	\$26,291,657
Total	\$47,209,930	\$4,770,711	\$5,578,647	\$57,559,288

	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
F.T.E.			872.9	
SECTION 17. DEPARTMENT OF HUMAN SERVICES				
Administration, Secretary of Human Services				
Personal Services	\$502,909	\$519,945	\$0	\$1,022,854
Operating Expenses	\$371,748	\$151,212	\$40,000	\$562,960
Total	\$874,657	\$671,157	\$40,000	\$1,585,814
F.T.E.				26.0
Developmental Disabilities				
Personal Services	\$303,263	\$248,073	\$0	\$551,336
Operating Expenses	\$18,914,245	\$37,646,507	\$0	\$56,560,752
Total	\$19,217,508	\$37,894,580	\$0	\$57,112,088
F.T.E.				14.0
South Dakota Developmental Center--Redfield				
Personal Services	\$4,562,061	\$8,075,024	\$27,002	\$12,664,087
Operating Expenses	\$1,585,791	\$2,502,027	\$145,119	\$4,232,937
Total	\$6,147,852	\$10,577,051	\$172,121	\$16,897,024
F.T.E.				420.1
Alcohol and Drug Abuse				
Personal Services	\$1,041,565	\$329,306	\$5,000	\$1,375,871
Operating Expenses	\$2,873,246	\$5,870,300	\$357,511	\$9,101,057
Total	\$3,914,811	\$6,199,606	\$362,511	\$10,476,928
F.T.E.				39.5
Rehabilitation Services				
Personal Services	\$506,901	\$2,923,859	\$0	\$3,430,760
Operating Expenses	\$2,182,996	\$8,615,977	\$479,160	\$11,278,133
Total	\$2,689,897	\$11,539,836	\$479,160	\$14,708,893
F.T.E.				94.6
Telecommunications Services for the Deaf				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$972,100	\$972,100
Total	\$0	\$0	\$972,100	\$972,100
F.T.E.				0.0
Services to the Blind & Visually Impaired				
Personal Services	\$385,551	\$921,567	\$100,133	\$1,407,251
Operating Expenses	\$411,409	\$1,352,712	\$49,240	\$1,813,361
Total	\$796,960	\$2,274,279	\$149,373	\$3,220,612
F.T.E.				36.2
Human Services Center				
Personal Services	\$15,186,368	\$4,527,161	\$75,907	\$19,789,436
Operating Expenses	\$7,084,420	\$1,238,599	\$107,386	\$8,430,405

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$22,270,788	\$5,765,760	\$183,293	\$28,219,841
F.T.E.				552.5
Community Mental Health				
Personal Services	\$384,439	\$96,560	\$0	\$480,999
Operating Expenses	\$8,618,802	\$7,844,608	\$6,000	\$16,469,410
Total	\$9,003,241	\$7,941,168	\$6,000	\$16,950,409
F.T.E.				11.0
West Farm and Watertwon Home and School				
Personal Services	\$288,395	\$687,352	\$0	\$975,747
Operating Expenses	\$569,756	\$279,313	\$0	\$849,069
Total	\$858,151	\$966,665	\$0	\$1,824,816
F.T.E.				31.5
DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	\$23,161,452	\$18,328,847	\$208,042	\$41,698,341
Operating Expenses	\$42,612,413	\$65,501,255	\$2,156,516	\$110,270,184
Total	\$65,773,865	\$83,830,102	\$2,364,558	\$151,968,525
F.T.E.				1,225.4
SECTION 18. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
Financial and Technical Assistance				
Personal Services	\$1,437,530	\$842,898	\$466,274	\$2,746,702
Operating Expenses	\$369,057	\$536,059	\$211,216	\$1,116,332
Total	\$1,806,587	\$1,378,957	\$677,490	\$3,863,034
F.T.E.				58.0
Environmental Services				
Personal Services	\$2,520,132	\$1,878,337	\$1,118,427	\$5,516,896
Operating Expenses	\$744,476	\$1,410,560	\$624,260	\$2,779,296
Total	\$3,264,608	\$3,288,897	\$1,742,687	\$8,296,192
F.T.E.				116.5
Regulated Response Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
Total	\$0	\$0	\$1,750,000	\$1,750,000
F.T.E.				0.0
Livestock Cleanup Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES				
Personal Services	\$3,957,662	\$2,721,235	\$1,584,701	\$8,263,598
Operating Expenses	\$1,113,533	\$1,946,619	\$3,350,476	\$6,410,628

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$5,071,195	\$4,667,854	\$4,935,177	\$14,674,226
F.T.E.				174.5
SECTION 19. UNIFIED JUDICIAL SYSTEM				
State Bar of South Dakota--Informational				
Personal Services	\$0	\$0	\$172,051	\$172,051
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$506,740	\$506,740
F.T.E.				3.0
Unified Judicial System				
Personal Services	\$19,069,421	\$0	\$152,670	\$19,222,091
Operating Expenses	\$2,692,062	\$403,203	\$2,488,683	\$5,583,948
Total	\$21,761,483	\$403,203	\$2,641,353	\$24,806,039
F.T.E.				445.6
Judicial Employee Compensation and Health Insurance				
Personal Services	\$627,628	\$3,625	\$10,875	\$642,128
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$627,628	\$3,625	\$10,875	\$642,128
F.T.E.				0.0
DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$19,697,049	\$3,625	\$335,596	\$20,036,270
Operating Expenses	\$2,692,062	\$403,203	\$2,823,372	\$5,918,637
Total	\$22,389,111	\$406,828	\$3,158,968	\$25,954,907
F.T.E.				448.6
SECTION 20. LEGISLATIVE DEPARTMENT				
Legislative Operations				
Appropriation	\$4,229,623	\$0	\$90,000	\$4,319,623
F.T.E.				37.2
Legislative Contingency Fund				
Appropriation	\$50,000	\$0	\$0	\$50,000
F.T.E.				0.0
Legislative Employee Compensation and Health Insurance				
Personal Services	\$99,425	\$0	\$0	\$99,425
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$99,425	\$0	\$0	\$99,425
F.T.E.				0.0
Legislative Audit				
Personal Services	\$1,834,422	\$0	\$0	\$1,834,422
Operating Expenses	\$336,628	\$0	\$0	\$336,628
Total	\$2,171,050	\$0	\$0	\$2,171,050
F.T.E.				36.0

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT				
Personal Services	\$ 1,933,847	\$ 0	\$ 0	\$1,933,847
Operating Expenses	\$ 336,628	\$ 0	\$ 0	\$336,628
L.R.C. Appropriation	\$ 4,279,623	\$ 0	\$ 90,000	\$4,369,623
TOTAL	\$6,550,098	\$0	\$90,000	\$6,640,098
F.T.E.				73.2
SECTION 21. ATTORNEY GENERAL				
Legal Services				
Personal Services	\$2,426,763	\$1,084,427	\$298,294	\$3,809,484
Operating Expenses	\$379,121	\$1,791,895	\$232,163	\$2,403,179
Total	\$2,805,884	\$2,876,322	\$530,457	\$6,212,663
F.T.E.				71.0
Criminal Investigation				
Personal Services	\$1,197,617	\$406,231	\$840,361	\$2,444,209
Operating Expenses	\$451,212	\$1,776,719	\$329,357	\$2,557,288
Total	\$1,648,829	\$2,182,950	\$1,169,718	\$5,001,497
F.T.E.				51.0
Law Enforcement Training				
Personal Services	\$0	\$0	\$316,678	\$316,678
Operating Expenses	\$0	\$0	\$609,875	\$609,875
Total	\$0	\$0	\$926,553	\$926,553
F.T.E.				7.0
911 Training				
Personal Services	\$0	\$0	\$77,355	\$77,355
Operating Expenses	\$0	\$0	\$63,661	\$63,661
Total	\$0	\$0	\$141,016	\$141,016
F.T.E.				2.0
DEPARTMENT TOTAL, ATTORNEY GENERAL				
Personal Services	\$3,624,380	\$1,490,658	\$1,532,688	\$6,647,726
Operating Expenses	\$830,333	\$3,568,614	\$1,235,056	\$5,634,003
Total	\$4,454,713	\$5,059,272	\$2,767,744	\$12,281,729
F.T.E.				131.0
SECTION 22. SCHOOL & PUBLIC LANDS				
Administration of School and Public Lands				
Personal Services	\$327,505	\$0	\$0	\$327,505
Operating Expenses	\$110,934	\$0	\$165,000	\$275,934
Total	\$438,439	\$0	\$165,000	\$603,439
F.T.E.				7.0
DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS				
Personal Services	\$327,505	\$0	\$0	\$327,505
Operating Expenses	\$110,934	\$0	\$165,000	\$275,934

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$438,439	\$0	\$165,000	\$603,439
F.T.E.				7.0
SECTION 23. SECRETARY OF STATE				
Secretary of State				
Personal Services	\$577,435	\$0	\$11,000	\$588,435
Operating Expenses	\$174,052	\$0	\$129,028	\$303,080
Total	\$751,487	\$0	\$140,028	\$891,515
F.T.E.				14.3
DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$577,435	\$0	\$11,000	\$588,435
Operating Expenses	\$174,052	\$0	\$129,028	\$303,080
Total	\$751,487	\$0	\$140,028	\$891,515
F.T.E.				14.3
SECTION 24. STATE TREASURER				
Treasury Management				
Personal Services	\$234,286	\$0	\$0	\$234,286
Operating Expenses	\$164,262	\$0	\$0	\$164,262
Total	\$398,548	\$0	\$0	\$398,548
F.T.E.				5.5
Unclaimed Property--Informational				
Personal Services	\$0	\$0	\$127,040	\$127,040
Operating Expenses	\$0	\$0	\$1,264,361	\$1,264,361
Total	\$0	\$0	\$1,391,401	\$1,391,401
F.T.E.				3.0
Investment of State Funds				
Personal Services	\$0	\$0	\$2,310,419	\$2,310,419
Operating Expenses	\$0	\$0	\$1,079,853	\$1,079,853
Total	\$0	\$0	\$3,390,272	\$3,390,272
F.T.E.				19.0
DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$234,286	\$0	\$2,437,459	\$2,671,745
Operating Expenses	\$164,262	\$0	\$2,344,214	\$2,508,476
Total	\$398,548	\$0	\$4,781,673	\$5,180,221
F.T.E.				27.5
SECTION 25. STATE AUDITOR				
State Auditor				
Personal Services	\$659,003	\$0	\$0	\$659,003
Operating Expenses	\$117,147	\$0	\$0	\$117,147
Total	\$776,150	\$0	\$0	\$776,150
F.T.E.				15.8
DEPARTMENT TOTAL, STATE AUDITOR				

		FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$659,003	\$0	\$0	\$659,003
Operating Expenses	\$117,147	\$0	\$0	\$117,147
Total	\$776,150	\$0	\$0	\$776,150
F.T.E.				15.8

STATE TOTAL

Personal Services	\$231,079,430	\$103,251,441	\$198,036,684	\$532,367,555
Operating Expenses	\$559,051,652	\$782,127,427	\$393,366,189	\$1,734,545,268
Single Line Item				
Appropriation	\$4,279,623	\$0	\$90,000	\$4,369,623
TOTAL	\$794,410,705	\$885,378,868	\$591,492,873	\$2,271,282,446
F.T.E.				12,950.0

Section 26. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the Highway Fund:

Radio Communications Operations	\$1,321,739
Governor's Office Operations	\$74,279

From the Game, Fish and Parks Administrative Revolving Fund:

Radio Communications Operations	\$132,308
Governor's Office Operations	\$12,507

From the Motor Vehicle Fund:

Radio Communications Operations	\$164,162
---------------------------------	-----------

From the People's Interest Fund: \$800,000

Section 27. The state treasurer shall transfer to the state general fund twelve million dollars (\$12,000,000) from the cement plant fund.

Section 28. The state treasurer shall transfer to the state general fund one hundred forty thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

Section 29. The special committee created by chapter 4-8A may, upon recommendation of the Governor and a majority vote of all members of the special committee, establish the maximum salary or per diem compensation and allowable expenses that may be paid to members of state boards, councils, commissions, and advisory bodies created by law during the Seventy-fifth Legislative Session or created by an executive order of the Governor.

Section 30. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Seventy-fifth and Seventy-sixth Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE
FISCAL YEARS 2001 & 2002

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

EXECUTIVE MANAGEMENT

Boundary Waters Commission South Dakota-Minnesota	--
Building Authority of South Dakota	60
Capitol Complex Restoration and Beautification Commission	--
Career Service Commission	60
Council of Economic Advisors	--
Economic Development, Board of	60
Economic Development Finance Authority	--
Educational Telecommunications, Board of Directors for	60
Governor's Council on Physical Fitness	--
Health & Education Facilities Authority	--
Law Enforcement Civil Service Commission	60
Personnel Management Advisory Board	--

Records Destruction Board	--
South Dakota Development Corporation	--
AGRICULTURE	
American Dairy Association of South Dakota	60
Animal Industry Board	60
Brand Board	60
Corn Utilization Council	60
Farm Loan Mediation Board	60
Oilseeds Council	60
Seed Certification Board	60
Soybean Research and Promotion Council	60
State Conservation Commission	60
State Fair Commission	75
Value Added Finance Authority	60
Weed and Pest Control Commission	60
Wheat Commission	60
TOURISM	
Board of Tourism	60
GAME, FISH AND PARKS	
Game, Fish and Parks Commission	75
Governor's Commission on Fort Sisseton	--
Mickelson Trail Advisory Commission	--
Snowmobile Advisory Council, South Dakota	--
South Dakota Recreation Trail Advisory Board	--
LOTTERY	
South Dakota Lottery Commission	75
SOCIAL SERVICES	
Aging, Advisory Council on	60
Medical Advisory Committee	--

Social Services, Board of	60
Victims' Compensation Board	60
HEALTH	
AIDS Program Review Panel	--
Breast and Cervical Cancer Control Steering Committee	--
Diabetes Advisory Council	--
Energy Medical Services Advisory Committee	--
Health Advisory Committee	--
HIV Community Planning Workgroup	--
PHHS Block Grant Advisory Committee	--
Ryan White Care Council	--
South Dakota Coalition for Adult Immunizations	--
Tuberculosis Elimination Advisory Council	--
LABOR	
Department of Labor Employees Retirement Board	60
South Dakota Retirement System Board of Trustees	75
South Dakota Work Force Development Council	60
State Workers' Compensation Advisory Council	60
Unemployment Insurance Advisory Council	60
TRANSPORTATION	
Aeronautics Commission	60
South Dakota Railroad Authority	60
South Dakota Railroad Board	60
State Transportation Commission	75
EDUCATION AND CULTURAL AFFAIRS	
Advisory Council on Certification	--
Advisory Panel for Children With Disabilities	--
Arts Council	60
Board of Historical Society Trustees	60

Education Block Grant Advisory Committee	--
Extraordinary Cost Oversight Board	60
Library Services and Construction Act Advisory Board	--
Professional Administrators Practices and Standards Commission	60
Professional Practices and Standards Commission	60
South Dakota Board of Education	75
South Dakota Council of Postsecondary Technical Institutes, Superintendents and Directors	--
South Dakota Interagency Coordinating Council	--
State Library Board	60
COMMERCE AND REGULATION	
Abstractors Board of Examiners	60
Accountancy, South Dakota Board of	60
Banking Commission, State	60
Barber Examiners, Board of	60
Cement Plant Commission, South Dakota State	75
Chiropractic Examiners, Board of	60
Cosmetology Commission	60
Counselor Examiners, Board of	60
Dentistry, Board of	60
Electrical Commission, State	60
Fire Marshal's Advisory Board	--
Funeral Service, State Board of	60
Gaming, Commission on	75
Hearing Aid Dispensers, Board of	60
Housing Development Authority	75
Human Rights, Commission on	60
Medical and Osteopathic Examiners, State Board of	60
Nursing, Board of	60

Nursing Home Administrators Board of Examiners	60
One Call Notification Board	--
Optometry, Board of	60
Petroleum Release Compensation Board	60
Pharmacy, Board of	60
Plumbing Commission	60
Podiatry Examiners, Board of	60
Psychologists, Board of Examiners	60
Real Estate Commission	60
Social Workers Examiners, Board of	60
Technical Professions, Board of	60
Veterinary Medical Examiners, Board of	60
REGENTS	
Regents, Board of	75
MILITARY AND VETERANS AFFAIRS	
Military Affairs, Board of	60
Veterans' Commission	60
CORRECTIONS	
Corrections Commission	--
Juvenile Justice Advisory Council	--
Pardons and Paroles, Board of	75
HUMAN SERVICES	
Blind Vendors Committee	--
Drug and Alcohol Abuse Advisory Council	--
Family Support Council	--
Human Services Center Advisory Board	--
Mental Health Planning and Coordination Advisory Board	--
Planning Council on Developmental Disabilities	--
Service to the Blind and Visually Impaired, Board of	60

State Council for Independent Living	--
Vocational Rehabilitation, Board of / Governor's Advisory Committee on Employment of People with Disabilities	60
ENVIRONMENT AND NATURAL RESOURCES	
Abandoned Mined Lands Advisory Committee	--
Emergency Response Commission	--
Minerals and Environment, Board of	75
Operator Certification Board	--
Small Business Clean Air Compliance Advisory Panel	--
Water and Natural Resources, Board of	60
Water Management Board	60
UNIFIED JUDICIAL SYSTEM	
Judicial Qualifications Commission	60
LEGISLATIVE	
Code Commission	75
Government Operations and Audits	75
Intergovernmental Cooperation Commission	75
Interim Rules Review	75
Joint Bonding Review Committee	75
Legislative Research Council Executive Board	75
Retirement Laws Committee	75
State-Tribal Relations Committee	75
Water Development Oversight Committee	75
ATTORNEY GENERAL	
Law Enforcement Officers Standards Commission	60
STATE TREASURER	
Investment Council	75
Public Deposit Protection Commission	--

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

=====

I certify that the attached Act originated in the

SENATE as Bill No. 208

Secretary of the Senate

=====

President of the Senate

Attest:

Secretary of the Senate

Speaker of the House

Attest:

Chief Clerk

Senate Bill No. 208
File No. _____
Chapter No. _____

=====

Received at this Executive Office this ____ day of _____ ,

20____ at _____ M.

By _____
for the Governor

=====

The attached Act is hereby approved this _____ day of _____ , A.D., 20__

Governor

=====
STATE OF SOUTH DAKOTA,
ss.

Office of the Secretary of State

Filed _____ , 20____
at _____ o'clock __ M.

Secretary of State

By _____
Asst. Secretary of State