

AN ACT

ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2004.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
Office of the Governor				
Personal Services	\$1,487,750	\$179,310	\$0	\$1,667,060
Operating Expenses	\$422,372	\$47,906	\$5,000	\$475,278
Total	\$1,910,122	\$227,216	\$5,000	\$2,142,338
F.T.E.				22.5
Governor's Contingency Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$100,000	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$100,000
F.T.E.				0.0
Lieutenant Governor				
Personal Services	\$15,463	\$0	\$0	\$15,463
Operating Expenses	\$14,350	\$0	\$0	\$14,350
Total	\$29,813	\$0	\$0	\$29,813
F.T.E.				0.5
Bureau of Finance and Management				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$593,041	\$0	\$857,069	\$1,450,110
Operating Expenses	\$158,858	\$0	\$2,525,933	\$2,684,791
Total	\$751,899	\$0	\$3,383,002	\$4,134,901
F.T.E.				26.5
Sale Leaseback, B.F.M.				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$11,623,633	\$0	\$0	\$11,623,633
Total	\$11,623,633	\$0	\$0	\$11,623,633
F.T.E.				0.0
Computer Services and Development				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,717,364	\$1,717,364
Total	\$0	\$0	\$1,717,364	\$1,717,364
F.T.E.				0.0
Administrative Services, Bureau of Administration				
Personal Services	\$0	\$0	\$409,132	\$409,132
Operating Expenses	\$644,340	\$0	\$112,377	\$756,717
Total	\$644,340	\$0	\$521,509	\$1,165,849
F.T.E.				8.0
Sale Leaseback, B.O.A.				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$849,675	\$0	\$0	\$849,675
Total	\$849,675	\$0	\$0	\$849,675
F.T.E.				0.0
Central Services				
Personal Services	\$161,813	\$0	\$4,981,846	\$5,143,659
Operating Expenses	\$159,616	\$0	\$16,952,934	\$17,112,550
Total	\$321,429	\$0	\$21,934,780	\$22,256,209
F.T.E.				152.5
State Engineer				
Personal Services	\$0	\$0	\$757,697	\$757,697

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$4,950	\$0	\$218,097	\$223,047
Total	\$4,950	\$0	\$975,794	\$980,744
F.T.E.				15.0
Statewide Maintenance & Repair				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$2,000,000	\$500,000	\$2,450,000	\$4,950,000
Total	\$2,000,000	\$500,000	\$2,450,000	\$4,950,000
F.T.E.				0.0
Office of Hearing Examiners				
Personal Services	\$261,775	\$0	\$0	\$261,775
Operating Expenses	\$86,287	\$0	\$0	\$86,287
Total	\$348,062	\$0	\$0	\$348,062
F.T.E.				4.0
PEPL Fund Administration--Informational				
Personal Services	\$0	\$0	\$138,556	\$138,556
Operating Expenses	\$0	\$0	\$1,213,094	\$1,213,094
Total	\$0	\$0	\$1,351,650	\$1,351,650
F.T.E.				3.0
PEPL Fund Claims--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
Total	\$0	\$0	\$1,300,000	\$1,300,000
F.T.E.				0.0
Data Centers, Bureau of Information and Telecommunication (BIT)				
Personal Services	\$0	\$0	\$2,251,705	\$2,251,705
Operating Expenses	\$0	\$0	\$3,387,928	\$3,387,928
Total	\$0	\$0	\$5,639,633	\$5,639,633
F.T.E.				43.0
Development, BIT				
Personal Services	\$0	\$0	\$6,125,767	\$6,125,767
Operating Expenses	\$0	\$0	\$6,981,727	\$6,981,727

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$13,107,494	\$13,107,494
F.T.E.				110.0
Telecommunications Services, BIT				
Personal Services	\$0	\$0	\$4,682,423	\$4,682,423
Operating Expenses	\$0	\$0	\$12,780,757	\$12,780,757
Total	\$0	\$0	\$17,463,180	\$17,463,180
F.T.E.				100.0
South Dakota Public Broadcasting				
Personal Services	\$2,104,240	\$0	\$585,832	\$2,690,072
Operating Expenses	\$1,483,141	\$2,300,027	\$1,629,870	\$5,413,038
Total	\$3,587,381	\$2,300,027	\$2,215,702	\$8,103,110
F.T.E.				67.8
BIT Administration				
Personal Services	\$0	\$0	\$1,103,374	\$1,103,374
Operating Expenses	\$0	\$0	\$450,864	\$450,864
Total	\$0	\$0	\$1,554,238	\$1,554,238
F.T.E.				23.0
State Radio Engineering				
Personal Services	\$500,751	\$0	\$0	\$500,751
Operating Expenses	\$847,992	\$0	\$996,838	\$1,844,830
Total	\$1,348,743	\$0	\$996,838	\$2,345,581
F.T.E.				9.0
Personnel Management and Employee Benefits				
Personal Services	\$315,161	\$0	\$2,705,969	\$3,021,130
Operating Expenses	\$58,322	\$0	\$2,134,616	\$2,192,938
Total	\$373,483	\$0	\$4,840,585	\$5,214,068
F.T.E.				68.5
Employee Compensation and Health Insurance				
Personal Services	\$4,633,873	\$3,882,807	\$5,531,481	\$14,048,161
Operating Expenses	\$0	\$0	\$0	0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$4,633,873	\$3,882,807	\$5,531,481	\$14,048,161
F.T.E.				0.0
DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
Personal Services	\$10,073,867	\$4,062,117	\$30,130,851	\$44,266,835
Operating Expenses	\$18,453,536	\$2,847,933	\$54,857,399	\$76,158,868
Total	\$28,527,403	\$6,910,050	\$84,988,250	\$120,425,703
F.T.E.				653.3
SECTION 3. DEPARTMENT OF REVENUE AND REGULATION				
Secretariat				
Personal Services	\$91,428	\$0	\$1,455,595	\$1,547,023
Operating Expenses	\$53,128	\$0	\$1,282,613	\$1,335,741
Total	\$144,556	\$0	\$2,738,208	\$2,882,764
F.T.E.				34.0
Business Tax				
Personal Services	\$0	\$0	\$2,032,018	\$2,032,018
Operating Expenses	\$0	\$0	\$982,099	\$982,099
Total	\$0	\$0	\$3,014,117	\$3,014,117
F.T.E.				52.0
Motor Vehicles				
Personal Services	\$0	\$0	\$1,506,353	\$1,506,353
Operating Expenses	\$0	\$47,000	\$3,479,688	\$3,526,688
Total	\$0	\$47,000	\$4,986,041	\$5,033,041
F.T.E.				47.1
Property and Special Taxes				
Personal Services	\$514,579	\$0	\$0	\$514,579
Operating Expenses	\$177,104	\$0	\$0	\$177,104
Total	\$691,683	\$0	\$0	\$691,683
F.T.E.				11.0
Audits				
Personal Services	\$0	\$0	\$2,215,897	\$2,215,897
Operating Expenses	\$0	\$0	\$523,947	\$523,947

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$2,739,844	\$2,739,844
F.T.E.				52.0
Banking				
Personal Services	\$0	\$0	\$761,038	\$761,038
Operating Expenses	\$0	\$0	\$255,544	\$255,544
Total	\$0	\$0	\$1,016,582	\$1,016,582
F.T.E.				15.5
Securities Regulation				
Personal Services	\$0	\$0	\$281,306	\$281,306
Operating Expenses	\$0	\$0	\$80,603	\$80,603
Total	\$0	\$0	\$361,909	\$361,909
F.T.E.				6.0
Insurance				
Personal Services	\$0	\$0	\$1,229,952	\$1,229,952
Operating Expenses	\$0	\$0	\$436,164	\$436,164
Total	\$0	\$0	\$1,666,116	\$1,666,116
F.T.E.				28.5
Insurance Fraud Unit--Informational				
Personal Services	\$0	\$0	\$189,456	\$189,456
Operating Expenses	\$0	\$0	\$93,811	\$93,811
Total	\$0	\$0	\$283,267	\$283,267
F.T.E.				4.0
Petroleum Release Compensation				
Personal Services	\$0	\$0	\$546,358	\$546,358
Operating Expenses	\$0	\$0	\$143,678	\$143,678
Total	\$0	\$0	\$690,036	\$690,036
F.T.E.				10.0
Petroleum Release Compensation--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$5,108,000	\$5,108,000
Total	\$0	\$0	\$5,108,000	\$5,108,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Video Lottery				
Personal Services	\$0	\$0	\$482,397	\$482,397
Operating Expenses	\$0	\$0	\$1,574,303	\$1,574,303
Total	\$0	\$0	\$2,056,700	\$2,056,700
F.T.E.				11.5
Instant and On-line Operations--Informational				
Personal Services	\$0	\$0	\$1,069,033	\$1,069,033
Operating Expenses	\$0	\$0	\$26,205,152	\$26,205,152
Total	\$0	\$0	\$27,274,185	\$27,274,185
F.T.E.				23.5
Commission on Gaming--Informational				
Personal Services	\$0	\$0	\$754,446	\$754,446
Operating Expenses	\$0	\$0	\$473,300	\$473,300
Total	\$0	\$0	\$1,227,746	\$1,227,746
F.T.E.				18.0
Real Estate Commission--Informational				
Personal Services	\$0	\$0	\$213,491	\$213,491
Operating Expenses	\$0	\$0	\$154,365	\$154,365
Total	\$0	\$0	\$367,856	\$367,856
F.T.E.				0.0
Abstractors Board of Examiners--Informational				
Personal Services	\$0	\$0	\$11,164	\$11,164
Operating Expenses	\$0	\$0	\$8,500	\$8,500
Total	\$0	\$0	\$19,664	\$19,664
F.T.E.				0.0
DEPARTMENT TOTAL, REVENUE				
Personal Services	\$606,007	\$0	\$12,748,504	\$13,354,511
Operating Expenses	\$230,232	\$47,000	\$40,801,767	\$41,078,999
Total	\$836,239	\$47,000	\$53,550,271	\$54,433,510
F.T.E.				313.1
SECTION 4. DEPARTMENT OF AGRICULTURE				
Administration, Secretary of Agriculture				
Personal Services	\$389,345	\$29,352	\$53,466	\$472,163
Operating Expenses	\$193,504	\$15,836	\$25,896	\$235,236

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$582,849	\$45,188	\$79,362	\$707,399
F.T.E.				9.0
Agricultural Services				
Personal Services	\$621,938	\$260,957	\$641,899	\$1,524,794
Operating Expenses	\$256,375	\$373,846	\$1,151,279	\$1,781,500
Total	\$878,313	\$634,803	\$1,793,178	\$3,306,294
F.T.E.				35.0
Agricultural Development				
Personal Services	\$58,354	\$12,485	\$324,080	\$394,919
Operating Expenses	\$8,000	\$71,045	\$526,832	\$605,877
Total	\$66,354	\$83,530	\$850,912	\$1,000,796
F.T.E.				8.0
Resource Conservation and Forestry				
Personal Services	\$462,426	\$269,513	\$191,580	\$923,519
Operating Expenses	\$225,926	\$927,468	\$94,718	\$1,248,112
Total	\$688,352	\$1,196,981	\$286,298	\$2,171,631
F.T.E.				19.0
Fire Suppression				
Personal Services	\$402,570	\$366,854	\$67,631	\$837,055
Operating Expenses	\$553,298	\$554,001	\$411,828	\$1,519,127
Total	\$955,868	\$920,855	\$479,459	\$2,356,182
F.T.E.				28.4
State Fair				
Personal Services	\$0	\$0	\$554,000	\$554,000
Operating Expenses	\$0	\$0	\$1,178,000	\$1,178,000
Total	\$0	\$0	\$1,732,000	\$1,732,000
F.T.E.				25.0
American Dairy Association--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,275,917	\$1,275,917
Total	\$0	\$0	\$1,275,917	\$1,275,917
F.T.E.				0.0
Wheat Commission--Informational				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$0	\$0	\$163,571	\$163,571
Operating Expenses	\$0	\$0	\$416,805	\$416,805
Total	\$0	\$0	\$580,376	\$580,376
F.T.E.				3.0
Oilseeds Council--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$255,500	\$255,500
Total	\$0	\$0	\$255,500	\$255,500
F.T.E.				0.0
Soybean Research & Promotion--Informational				
Personal Services	\$0	\$0	\$174,000	\$174,000
Operating Expenses	\$0	\$0	\$2,122,000	\$2,122,000
Total	\$0	\$0	\$2,296,000	\$2,296,000
F.T.E.				3.0
Brand Board--Informational				
Personal Services	\$0	\$0	\$239,402	\$239,402
Operating Expenses	\$0	\$0	\$147,525	\$147,525
Total	\$0	\$0	\$386,927	\$386,927
F.T.E.				6.0
Corn Utilization Council--Informational				
Personal Services	\$0	\$0	\$107,003	\$107,003
Operating Expenses	\$0	\$0	\$2,185,000	\$2,185,000
Total	\$0	\$0	\$2,292,003	\$2,292,003
F.T.E.				1.0
Board of Veterinary Medicine Examiners--Informational				
Personal Services	\$0	\$0	\$1,900	\$1,900
Operating Expenses	\$0	\$0	\$30,350	\$30,350
Total	\$0	\$0	\$32,250	\$32,250
F.T.E.				0.0
Animal Industry Board				
Personal Services	\$1,178,895	\$571,838	\$0	\$1,750,733
Operating Expenses	\$287,484	\$841,488	\$126,640	\$1,255,612
Total	\$1,466,379	\$1,413,326	\$126,640	\$3,006,345
F.T.E.				40.9

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
DEPARTMENT TOTAL, AGRICULTURE				
Personal Services	\$3,113,528	\$1,510,999	\$2,518,532	\$7,143,059
Operating Expenses	\$1,524,587	\$2,783,684	\$9,948,290	\$14,256,561
TOTAL	\$4,638,115	\$4,294,683	\$12,466,822	\$21,399,620
F.T.E.				178.3
SECTION 5. DEPARTMENT OF TOURISM AND STATE DEVELOPMENT				
Governor's Office of Economic Development				
Personal Services	\$1,360,030	\$473,499	\$378,225	\$2,211,754
Operating Expenses	\$801,094	\$9,954,778	\$9,513,712	\$20,269,584
Total	\$2,161,124	\$10,428,277	\$9,891,937	\$22,481,338
F.T.E.				43.8
Tourism				
Personal Services	\$0	\$0	\$1,105,172	\$1,105,172
Operating Expenses	\$0	\$0	\$5,564,444	\$5,564,444
Total	\$0	\$0	\$6,669,616	\$6,669,616
F.T.E.				24.8
Tribal Government Relations				
Personal Services	\$103,571	\$0	\$0	\$103,571
Operating Expenses	\$21,990	\$0	\$0	\$21,990
Total	\$125,561	\$0	\$0	\$125,561
F.T.E.				2.0
Arts				
Personal Services	\$172,462	\$0	\$0	\$172,462
Operating Expenses	\$354,188	\$720,363	\$113,000	\$1,187,551
Total	\$526,650	\$720,363	\$113,000	\$1,360,013
F.T.E.				3.0
History				
Personal Services	\$1,036,276	\$150,563	\$528,033	\$1,714,872
Operating Expenses	\$1,508,084	\$532,080	\$742,848	\$2,783,012
Total	\$2,544,360	\$682,643	\$1,270,881	\$4,497,884
F.T.E.				41.0
South Dakota Housing Development Authority--Informational				
Personal Services	\$0	\$1,103,456	\$2,063,673	\$3,167,129

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$663,888	\$5,440,385	\$6,104,273
Total	\$0	\$1,767,344	\$7,504,058	\$9,271,402
F.T.E.				63.0
DEPARTMENT TOTAL, TOURISM AND STATE DEVELOPMENT				
Personal Services	\$2,672,339	\$1,727,518	\$4,075,103	\$8,474,960
Operating Expenses	\$2,685,356	\$11,871,109	\$21,374,389	\$35,930,854
TOTAL	\$5,357,695	\$13,598,627	\$25,449,492	\$44,405,814
F.T.E.				177.6
SECTION 6. DEPARTMENT OF GAME, FISH & PARKS				
Conservation Reserve Enhancement Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,152,786	\$0	\$0	\$1,152,786
Total	\$1,152,786	\$0	\$0	\$1,152,786
F.T.E.				0.0
Administration, Secretary of Game, Fish, and Parks				
Personal Services	\$66,737	\$0	\$1,341,393	\$1,408,130
Operating Expenses	\$278,419	\$0	\$1,861,678	\$2,140,097
Total	\$345,156	\$0	\$3,203,071	\$3,548,227
F.T.E.				27.1
Wildlife--Informational				
Personal Services	\$0	\$2,238,007	\$9,233,412	\$11,471,419
Operating Expenses	\$0	\$4,545,412	\$11,179,266	\$15,724,678
Total	\$0	\$6,783,419	\$20,412,678	\$27,196,097
F.T.E.				280.1
Development & Improvement, Wildlife				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$125,250	\$370,750	\$496,000
Total	\$0	\$125,250	\$370,750	\$496,000
F.T.E.				0.0
Parks & Recreation				
Personal Services	\$2,405,132	\$498,418	\$2,588,750	\$5,492,300
Operating Expenses	\$74,831	\$901,031	\$2,561,250	\$3,537,112
Total	\$2,479,963	\$1,399,449	\$5,150,000	\$9,029,412
F.T.E.				189.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Development & Improvement, Parks & Recreation				
Personal Services	\$0	\$64,248	\$0	\$64,248
Operating Expenses	\$112,175	\$2,694,330	\$1,402,505	\$4,209,010
Total	\$112,175	\$2,758,578	\$1,402,505	\$4,273,258
F.T.E.				1.3
Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$268,563	\$268,563
Operating Expenses	\$0	\$120,000	\$535,515	\$655,515
Total	\$0	\$120,000	\$804,078	\$924,078
F.T.E.				9.1
Custer State Park				
Personal Services	\$0	\$0	\$1,874,134	\$1,874,134
Operating Expenses	\$370,000	\$0	\$1,679,568	\$2,049,568
Total	\$370,000	\$0	\$3,553,702	\$3,923,702
F.T.E.				53.2
Capital Development, Custer State Park				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$90,000	\$150,000	\$150,000	\$390,000
Total	\$90,000	\$150,000	\$150,000	\$390,000
F.T.E.				0.0
DEPARTMENT TOTAL, GAME, FISH & PARKS				
Personal Services	\$2,471,869	\$2,800,673	\$15,306,252	\$20,578,794
Operating Expenses	\$2,078,211	\$8,536,023	\$19,740,532	\$30,354,766
TOTAL	\$4,550,080	\$11,336,696	\$35,046,784	\$50,933,560
F.T.E.				560.5
SECTION 7. DEPARTMENT OF SOCIAL SERVICES				
Administration, Secretary of Social Services				
Personal Services	\$1,159,715	\$1,446,833	\$8,067	\$2,614,615
Operating Expenses	\$2,881,389	\$7,980,374	\$51,354	\$10,913,117
Total	\$4,041,104	\$9,427,207	\$59,421	\$13,527,732
F.T.E.				59.0
Program Management				
Personal Services	\$1,284,566	\$1,825,246	\$0	\$3,109,812

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$69,271	\$512,205	\$328,932	\$910,408
Total	\$1,353,837	\$2,337,451	\$328,932	\$4,020,220
F.T.E.				105.7
Energy Assistance and Weatherization				
Personal Services	\$0	\$428,725	\$0	\$428,725
Operating Expenses	\$0	\$16,423,592	\$0	\$16,423,592
Total	\$0	\$16,852,317	\$0	\$16,852,317
F.T.E.				11.0
Economic Assistance				
Personal Services	\$4,656,304	\$6,317,752	\$0	\$10,974,056
Operating Expenses	\$14,881,960	\$12,740,853	\$0	\$27,622,813
Total	\$19,538,264	\$19,058,605	\$0	\$38,596,869
F.T.E.				288.5
Medical Services				
Personal Services	\$435,482	\$781,023	\$0	\$1,216,505
Operating Expenses	\$83,126,535	\$209,308,815	\$800,000	\$293,235,350
Total	\$83,562,017	\$210,089,838	\$800,000	\$294,451,855
F.T.E.				33.0
Child Support Enforcement				
Personal Services	\$35,195	\$2,282,962	\$1,176,067	\$3,494,224
Operating Expenses	\$34,165	\$1,963,701	\$1,087,510	\$3,085,376
Total	\$69,360	\$4,246,663	\$2,263,577	\$6,579,600
F.T.E.				95.0
Adult Services & Aging				
Personal Services	\$1,268,733	\$2,986,360	\$120,914	\$4,376,007
Operating Expenses	\$47,440,394	\$95,358,081	\$2,246,035	\$145,044,510
Total	\$48,709,127	\$98,344,441	\$2,366,949	\$149,420,517
F.T.E.				100.5
Child Protection Services				
Personal Services	\$3,669,476	\$6,271,734	\$0	\$9,941,210
Operating Expenses	\$9,289,211	\$20,013,273	\$1,205,972	\$30,508,456
Total	\$12,958,687	\$26,285,007	\$1,205,972	\$40,449,666
F.T.E.				236.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Child Care Services				
Personal Services	\$352,651	\$671,606	\$0	\$1,024,257
Operating Expenses	\$881,022	\$13,815,854	\$1,728,514	\$16,425,390
Total	\$1,233,673	\$14,487,460	\$1,728,514	\$17,449,647
F.T.E.				25.0
Department of Social Services, Inflation				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$2,819,707	\$5,546,079	\$0	\$8,365,786
Total	\$2,819,707	\$5,546,079	\$0	\$8,365,786
F.T.E.				0.0
DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$12,862,122	\$23,012,241	\$1,305,048	\$37,179,411
Operating Expenses	\$161,423,654	\$383,662,827	\$7,448,317	\$552,534,798
TOTAL	\$174,285,776	\$406,675,068	\$8,753,365	\$589,714,209
F.T.E.				954.5
SECTION 8. DEPARTMENT OF HEALTH				
Administration, Secretary of Health				
Personal Services	\$650,630	\$661,860	\$176,945	\$1,489,435
Operating Expenses	\$660,601	\$767,675	\$629,145	\$2,057,421
Total	\$1,311,231	\$1,429,535	\$806,090	\$3,546,856
F.T.E.				32.5
Family Practice Residency Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$895,000	\$0	\$0	\$895,000
Total	\$895,000	\$0	\$0	\$895,000
F.T.E.				0.0
Health Systems Development and Regulation				
Personal Services	\$1,143,928	\$2,081,152	\$0	\$3,225,080
Operating Expenses	\$612,574	\$5,923,281	\$45,555	\$6,581,410
Total	\$1,756,502	\$8,004,433	\$45,555	\$9,806,490
F.T.E.				60.5
Health and Medical Services				
Personal Services	\$1,353,345	\$5,720,100	\$1,007,135	\$8,080,580

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$2,459,369	\$9,441,967	\$1,867,649	\$13,768,985
Total	\$3,812,714	\$15,162,067	\$2,874,784	\$21,849,565
F.T.E.				179.0
Laboratory Services				
Personal Services	\$0	\$248,028	\$1,050,370	\$1,298,398
Operating Expenses	\$0	\$1,979,799	\$1,540,613	\$3,520,412
Total	\$0	\$2,227,827	\$2,590,983	\$4,818,810
F.T.E.				27.0
Correctional Health				
Personal Services	\$0	\$0	\$3,456,283	\$3,456,283
Operating Expenses	\$0	\$0	\$5,613,866	\$5,613,866
Total	\$0	\$0	\$9,070,149	\$9,070,149
F.T.E.				70.0
Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$24,200	\$24,200
Operating Expenses	\$0	\$0	\$51,260	\$51,260
Total	\$0	\$0	\$75,460	\$75,460
F.T.E.				0.0
Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$10,206	\$10,206
Operating Expenses	\$0	\$0	\$64,900	\$64,900
Total	\$0	\$0	\$75,106	\$75,106
F.T.E.				0.0
Board of Hearing Aid Dispensers--Informational				
Personal Services	\$0	\$0	\$871	\$871
Operating Expenses	\$0	\$0	\$12,971	\$12,971
Total	\$0	\$0	\$13,842	\$13,842
F.T.E.				0.0
Board of Funeral Service--Informational				
Personal Services	\$0	\$0	\$4,382	\$4,382
Operating Expenses	\$0	\$0	\$35,662	\$35,662
Total	\$0	\$0	\$40,044	\$40,044
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Board of Medical & Osteopathic Examiners--Informational				
Personal Services	\$0	\$0	\$2,780	\$2,780
Operating Expenses	\$0	\$0	\$462,500	\$462,500
Total	\$0	\$0	\$465,280	\$465,280
F.T.E.				0.0
Board of Nursing--Informational				
Personal Services	\$0	\$0	\$322,108	\$322,108
Operating Expenses	\$0	\$0	\$365,917	\$365,917
Total	\$0	\$0	\$688,025	\$688,025
F.T.E.				0.0
Board of Nursing Home Administrators--Informational				
Personal Services	\$0	\$0	\$1,465	\$1,465
Operating Expenses	\$0	\$0	\$32,928	\$32,928
Total	\$0	\$0	\$34,393	\$34,393
F.T.E.				0.0
Board of Examiners in Optometry--Informational				
Personal Services	\$0	\$0	\$1,311	\$1,311
Operating Expenses	\$0	\$0	\$31,400	\$31,400
Total	\$0	\$0	\$32,711	\$32,711
F.T.E.				0.0
Board of Pharmacy--Informational				
Personal Services	\$0	\$0	\$168,348	\$168,348
Operating Expenses	\$0	\$0	\$60,561	\$60,561
Total	\$0	\$0	\$228,909	\$228,909
F.T.E.				0.0
Board of Podiatry Examiners--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$3,292	\$3,292
Total	\$0	\$0	\$3,292	\$3,292
F.T.E.				0.0
DEPARTMENT TOTAL, HEALTH				
Personal Services	\$3,147,903	\$8,711,140	\$6,226,404	\$18,085,447
Operating Expenses	\$4,627,544	\$18,112,722	\$10,818,219	\$33,558,485

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
TOTAL	\$7,775,447	\$26,823,862	\$17,044,623	\$51,643,932
F.T.E.				369.0

SECTION 9. DEPARTMENT OF LABOR

Administration, Secretary of Labor

Personal Services	\$0	\$1,528,415	\$0	\$1,528,415
Operating Expenses	\$200,000	\$14,969,388	\$0	\$15,169,388
Total	\$200,000	\$16,497,803	\$0	\$16,697,803
F.T.E.				33.0

Administrative Services

Personal Services	\$73,766	\$834,931	\$0	\$908,697
Operating Expenses	\$35,026	\$3,603,755	\$0	\$3,638,781
Total	\$108,792	\$4,438,686	\$0	\$4,547,478
F.T.E.				26.5

Unemployment Insurance Services

Personal Services	\$0	\$3,545,880	\$0	\$3,545,880
Operating Expenses	\$0	\$712,224	\$0	\$712,224
Total	\$0	\$4,258,104	\$0	\$4,258,104
F.T.E.				94.0

Field Operations

Personal Services	\$0	\$7,747,965	\$0	\$7,747,965
Operating Expenses	\$0	\$1,412,684	\$0	\$1,412,684
Total	\$0	\$9,160,649	\$0	\$9,160,649
F.T.E.				201.0

State Labor Law Administration

Personal Services	\$393,261	\$0	\$159,977	\$553,238
Operating Expenses	\$65,694	\$0	\$229,639	\$295,333
Total	\$458,955	\$0	\$389,616	\$848,571
F.T.E.				15.0

Board of Accountancy--Informational

Personal Services	\$0	\$0	\$125,516	\$125,516
Operating Expenses	\$0	\$0	\$132,870	\$132,870
Total	\$0	\$0	\$258,386	\$258,386
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Board of Barber Examiners--Informational				
Personal Services	\$0	\$0	\$4,549	\$4,549
Operating Expenses	\$0	\$0	\$19,051	\$19,051
Total	\$0	\$0	\$23,600	\$23,600
F.T.E.				0.0
Board of Cosmetology--Informational				
Personal Services	\$0	\$0	\$99,410	\$99,410
Operating Expenses	\$0	\$0	\$78,448	\$78,448
Total	\$0	\$0	\$177,858	\$177,858
F.T.E.				0.0
Plumbing Commission--Informational				
Personal Services	\$0	\$0	\$158,700	\$158,700
Operating Expenses	\$0	\$0	\$93,950	\$93,950
Total	\$0	\$0	\$252,650	\$252,650
F.T.E.				0.0
Board of Technical Professions--Informational				
Personal Services	\$0	\$0	\$128,192	\$128,192
Operating Expenses	\$0	\$0	\$194,400	\$194,400
Total	\$0	\$0	\$322,592	\$322,592
F.T.E.				0.0
Electrical Commission--Informational				
Personal Services	\$0	\$0	\$678,805	\$678,805
Operating Expenses	\$0	\$0	\$394,800	\$394,800
Total	\$0	\$0	\$1,073,605	\$1,073,605
F.T.E.				0.0
South Dakota Retirement System				
Personal Services	\$0	\$0	\$1,333,633	\$1,333,633
Operating Expenses	\$0	\$0	\$1,317,338	\$1,317,338
Total	\$0	\$0	\$2,650,971	\$2,650,971
F.T.E.				28.2
Deferred Compensation Plan				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$56,500	\$56,500

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$56,500	\$56,500
F.T.E.				0.0
Administration, Public Utilities Commission				
Personal Services	\$155,675	\$53,149	\$1,540,435	\$1,749,259
Operating Expenses	\$82,866	\$22,931	\$1,417,820	\$1,523,617
Total	\$238,541	\$76,080	\$2,958,255	\$3,272,876
F.T.E.				28.7
DEPARTMENT TOTAL, LABOR				
Personal Services	\$622,702	\$13,710,340	\$4,229,217	\$18,562,259
Operating Expenses	\$383,586	\$20,720,982	\$3,934,816	\$25,039,384
TOTAL	\$1,006,288	\$34,431,322	\$8,164,033	\$43,601,643
F.T.E.				426.4
SECTION 10. DEPARTMENT OF TRANSPORTATION				
General Operations				
Personal Services	\$233,097	\$7,719,547	\$41,392,558	\$49,345,202
Operating Expenses	\$235,834	\$10,927,062	\$62,637,503	\$73,800,399
Total	\$468,931	\$18,646,609	\$104,030,061	\$123,145,601
F.T.E.				1,074.3
Contract Construction--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$239,925,686	\$63,155,123	\$303,080,809
Total	\$0	\$239,925,686	\$63,155,123	\$303,080,809
F.T.E.				0.0
DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$233,097	\$7,719,547	\$41,392,558	\$49,345,202
Operating Expenses	\$235,834	\$250,852,748	\$125,792,626	\$376,881,208
Total	\$468,931	\$258,572,295	\$167,185,184	\$426,226,410
F.T.E.				1,074.3
SECTION 11. DEPARTMENT OF EDUCATION				
Administration, Secretary of Education				
Personal Services	\$1,327,529	\$688,855	\$21,377	\$2,037,761
Operating Expenses	\$2,588,624	\$58,128,408	\$37,376	\$60,754,408
Total	\$3,916,153	\$58,817,263	\$58,753	\$62,792,169

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E.				46.0
State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$268,151,418	\$0	\$0	\$268,151,418
Total	\$268,151,418	\$0	\$0	\$268,151,418
F.T.E.				0.0
State Aid to Special Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$41,106,875	\$0	\$0	\$41,106,875
Total	\$41,106,875	\$0	\$0	\$41,106,875
F.T.E.				0.0
Alternative Education Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$450,000	\$0	\$0	\$450,000
Total	\$450,000	\$0	\$0	\$450,000
F.T.E.				0.0
National Board Certified Teachers				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$60,000	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$60,000
F.T.E.				0.0
Technology in Schools				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$8,191,325	\$0	\$2,560,000	\$10,751,325
Total	\$8,191,325	\$0	\$2,560,000	\$10,751,325
F.T.E.				0.0
State Aid to General Education, Declining Enrollment				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$2,611,903	\$0	\$0	\$2,611,903
Total	\$2,611,903	\$0	\$0	\$2,611,903
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Work Force and Career Preparation				
Personal Services	\$314,656	\$261,555	\$0	\$576,211
Operating Expenses	\$92,248	\$4,314,636	\$150,000	\$4,556,884
Total	\$406,904	\$4,576,191	\$150,000	\$5,133,095
F.T.E.				11.5
Post-Secondary Vocational Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$15,752,326	\$0	\$0	\$15,752,326
Total	\$15,752,326	\$0	\$0	\$15,752,326
F.T.E.				0.0
Education Services and Resources				
Personal Services	\$440,024	\$1,710,781	\$57,377	\$2,208,182
Operating Expenses	\$2,475,653	\$61,318,440	\$317,687	\$64,111,780
Total	\$2,915,677	\$63,029,221	\$375,064	\$66,319,962
F.T.E.				47.0
State Library				
Personal Services	\$985,720	\$245,556	\$0	\$1,231,276
Operating Expenses	\$992,587	\$781,316	\$86,083	\$1,859,986
Total	\$1,978,307	\$1,026,872	\$86,083	\$3,091,262
F.T.E.				35.7
DEPARTMENT TOTAL, EDUCATION				
Personal Services	\$3,067,929	\$2,906,747	\$78,754	\$6,053,430
Operating Expenses	\$342,472,959	\$124,542,800	\$3,151,146	\$470,166,905
Total	\$345,540,888	\$127,449,547	\$3,229,900	\$476,220,335
F.T.E.				140.2
SECTION 12. DEPARTMENT OF PUBLIC SAFETY				
Administration, Secretary of Public Safety				
Personal Services	\$25,273	\$0	\$366,918	\$392,191
Operating Expenses	\$11,958	\$0	\$125,697	\$137,655
Total	\$37,231	\$0	\$492,615	\$529,846
F.T.E.				7.0
Highway Patrol				
Personal Services	\$364,743	\$208,213	\$11,589,493	\$12,162,449

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$782	\$431,344	\$3,734,346	\$4,166,472
Total	\$365,525	\$639,557	\$15,323,839	\$16,328,921
F.T.E.				247.0
Highway Safety				
Personal Services	\$0	\$106,372	\$40,148	\$146,520
Operating Expenses	\$0	\$1,469,656	\$139,681	\$1,609,337
Total	\$0	\$1,576,028	\$179,829	\$1,755,857
F.T.E.				3.0
State Radio				
Personal Services	\$950,000	\$0	\$0	\$950,000
Operating Expenses	\$140,000	\$0	\$0	\$140,000
Total	\$1,090,000	\$0	\$0	\$1,090,000
F.T.E.				26.0
Emergency Management				
Personal Services	\$909,568	\$533,360	\$77,789	\$1,520,717
Operating Expenses	\$392,751	\$4,017,444	\$174,215	\$4,584,410
Total	\$1,302,319	\$4,550,804	\$252,004	\$6,105,127
F.T.E.				31.5
Inspection and Licensing				
Personal Services	\$41,227	\$0	\$2,765,035	\$2,806,262
Operating Expenses	\$404,564	\$0	\$1,592,389	\$1,996,953
Total	\$445,791	\$0	\$4,357,424	\$4,803,215
F.T.E.				88.0
DEPARTMENT TOTAL, PUBLIC SAFETY				
Personal Services	\$2,290,811	\$847,945	\$14,839,383	\$17,978,139
Operating Expenses	\$950,055	\$5,918,444	\$5,766,328	\$12,634,827
Total	\$3,240,866	\$6,766,389	\$20,605,711	\$30,612,966
F.T.E.				402.5
SECTION 13. BOARD OF REGENTS				
Regents System Office				
Personal Services	\$2,360,082	\$86,290	\$1,098,084	\$3,544,456
Operating Expenses	\$3,447,857	\$933,030	\$12,941,583	\$17,322,470
Total	\$5,807,939	\$1,019,320	\$14,039,667	\$20,866,926
F.T.E.				63.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Regents Employee Compensation & Health Insurance				
Personal Services	\$3,557,088	\$645,758	\$2,463,761	\$6,666,607
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$3,557,088	\$645,758	\$2,463,761	\$6,666,607
F.T.E.				0.0
University of South Dakota Proper				
Personal Services	\$25,755,102	\$4,635,624	\$21,928,610	\$52,319,336
Operating Expenses	\$1,530,584	\$6,681,656	\$18,999,118	\$27,211,358
Total	\$27,285,686	\$11,317,280	\$40,927,728	\$79,530,694
F.T.E.				1,080.9
University of South Dakota School of Medicine				
Personal Services	\$12,427,209	\$4,154,948	\$5,483,356	\$22,065,513
Operating Expenses	\$472,000	\$6,665,571	\$2,649,820	\$9,787,391
Total	\$12,899,209	\$10,820,519	\$8,133,176	\$31,852,904
F.T.E.				287.7
South Dakota State University Proper				
Personal Services	\$34,194,514	\$3,442,142	\$32,442,275	\$70,078,931
Operating Expenses	\$2,788,196	\$8,661,290	\$26,743,740	\$38,193,226
Total	\$36,982,710	\$12,103,432	\$59,186,015	\$108,272,157
F.T.E.				1,458.8
Cooperative Extension Service				
Personal Services	\$6,495,292	\$4,830,237	\$305,675	\$11,631,204
Operating Expenses	\$367,844	\$776,908	\$511,053	\$1,655,805
Total	\$6,863,136	\$5,607,145	\$816,728	\$13,287,009
F.T.E.				224.3
Agricultural Experiment Station				
Personal Services	\$8,159,685	\$4,493,073	\$2,924,927	\$15,577,685
Operating Expenses	\$530,630	\$2,495,634	\$4,051,541	\$7,077,805
Total	\$8,690,315	\$6,988,707	\$6,976,468	\$22,655,490
F.T.E.				351.4
South Dakota School of Mines & Technology				
Personal Services	\$9,817,635	\$4,497,776	\$7,025,795	\$21,341,206
Operating Expenses	\$1,366,347	\$4,504,240	\$9,334,581	\$15,205,168

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$11,183,982	\$9,002,016	\$16,360,376	\$36,546,374
F.T.E.				382.8
Northern State University				
Personal Services	\$8,847,619	\$989,531	\$6,783,504	\$16,620,654
Operating Expenses	\$1,126,914	\$2,898,603	\$6,528,353	\$10,553,870
Total	\$9,974,533	\$3,888,134	\$13,311,857	\$27,174,524
F.T.E.				337.2
Black Hills State University				
Personal Services	\$6,363,160	\$1,528,965	\$9,883,743	\$17,775,868
Operating Expenses	\$903,351	\$4,460,705	\$8,209,228	\$13,573,284
Total	\$7,266,511	\$5,989,670	\$18,092,971	\$31,349,152
F.T.E.				382.4
Dakota State University				
Personal Services	\$5,774,474	\$559,143	\$4,362,350	\$10,695,967
Operating Expenses	\$480,334	\$1,542,225	\$8,205,865	\$10,228,424
Total	\$6,254,808	\$2,101,368	\$12,568,215	\$20,924,391
F.T.E.				248.3
South Dakota School for the Deaf				
Personal Services	\$2,641,939	\$67,913	\$0	\$2,709,852
Operating Expenses	\$328,064	\$65,586	\$420,523	\$814,173
Total	\$2,970,003	\$133,499	\$420,523	\$3,524,025
F.T.E.				56.9
South Dakota School for the Blind and Visually Impaired				
Personal Services	\$2,005,831	\$228,736	\$0	\$2,234,567
Operating Expenses	\$137,688	\$45,683	\$237,124	\$420,495
Total	\$2,143,519	\$274,419	\$237,124	\$2,655,062
F.T.E.				49.6
DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$128,399,630	\$30,160,136	\$94,702,080	\$253,261,846
Operating Expenses	\$13,479,809	\$39,731,131	\$98,832,529	\$152,043,469
Total	\$141,879,439	\$69,891,267	\$193,534,609	\$405,305,315
F.T.E.				4,923.8

SECTION 14. DEPARTMENT OF MILITARY & VETERANS AFFAIRS

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Adjutant General				
Personal Services	\$238,141	\$0	\$12,650	\$250,791
Operating Expenses	\$219,580	\$11,300	\$10,031	\$240,911
Total	\$457,721	\$11,300	\$22,681	\$491,702
F.T.E.				4.3
Army Guard				
Personal Services	\$639,819	\$1,028,147	\$158	\$1,668,124
Operating Expenses	\$823,662	\$30,852,209	\$0	\$31,675,871
Total	\$1,463,481	\$31,880,356	\$158	\$33,343,995
F.T.E.				48.6
Air Guard				
Personal Services	\$135,914	\$1,501,043	\$0	\$1,636,957
Operating Expenses	\$143,888	\$1,691,236	\$0	\$1,835,124
Total	\$279,802	\$3,192,279	\$0	\$3,472,081
F.T.E.				41.0
Veterans' Benefits & Services				
Personal Services	\$607,646	\$163,808	\$0	\$771,454
Operating Expenses	\$301,507	\$38,029	\$0	\$339,536
Total	\$909,153	\$201,837	\$0	\$1,110,990
F.T.E.				17.0
State Veterans' Home				
Personal Services	\$1,007,532	\$0	\$1,504,769	\$2,512,301
Operating Expenses	\$431,177	\$0	\$1,477,186	\$1,908,363
Total	\$1,438,709	\$0	\$2,981,955	\$4,420,664
F.T.E.				73.0
DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS				
Personal Services	\$2,629,052	\$2,692,998	\$1,517,577	\$6,839,627
Operating Expenses	\$1,919,814	\$32,592,774	\$1,487,217	\$35,999,805
Total	\$4,548,866	\$35,285,772	\$3,004,794	\$42,839,432
F.T.E.				183.9
SECTION 15. DEPARTMENT OF CORRECTIONS				
Administration, Central Office				
Personal Services	\$1,314,088	\$0	\$0	\$1,314,088
Operating Expenses	\$9,607,562	\$1,270,125	\$25,000	\$10,902,687

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$10,921,650	\$1,270,125	\$25,000	\$12,216,775
F.T.E.				25.5
Springfield Correctional Facility				
Personal Services	\$6,818,482	\$8,253	\$89,454	\$6,916,189
Operating Expenses	\$3,590,050	\$107,000	\$244,728	\$3,941,778
Total	\$10,408,532	\$115,253	\$334,182	\$10,857,967
F.T.E.				171.5
State Penitentiary				
Personal Services	\$10,904,040	\$58,631	\$109,614	\$11,072,285
Operating Expenses	\$4,610,286	\$351,297	\$288,553	\$5,250,136
Total	\$15,514,326	\$409,928	\$398,167	\$16,322,421
F.T.E.				278.0
Women's Prison				
Personal Services	\$1,662,285	\$309,382	\$0	\$1,971,667
Operating Expenses	\$854,254	\$343,082	\$58,869	\$1,256,205
Total	\$2,516,539	\$652,464	\$58,869	\$3,227,872
F.T.E.				54.0
Pheasantland Industries				
Personal Services	\$0	\$0	\$642,023	\$642,023
Operating Expenses	\$0	\$0	\$2,278,548	\$2,278,548
Total	\$0	\$0	\$2,920,571	\$2,920,571
F.T.E.				16.0
Community Service				
Personal Services	\$0	\$0	\$820,655	\$820,655
Operating Expenses	\$323,743	\$0	\$930,045	\$1,253,788
Total	\$323,743	\$0	\$1,750,700	\$2,074,443
F.T.E.				11.0
Parole Services				
Personal Services	\$1,722,492	\$0	\$0	\$1,722,492
Operating Expenses	\$578,682	\$374,068	\$0	\$952,750
Total	\$2,301,174	\$374,068	\$0	\$2,675,242
F.T.E.				41.0
Juvenile Community Corrections				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$1,584,261	\$339,400	\$0	\$1,923,661
Operating Expenses	\$7,268,439	\$6,551,430	\$648,176	\$14,468,045
Total	\$8,852,700	\$6,890,830	\$648,176	\$16,391,706
F.T.E.				47.5
State Training School				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$101,740	\$101,740
Total	\$0	\$0	\$101,740	\$101,740
F.T.E.				\$0
Living Center				
Personal Services	\$771,889	\$214,383	\$0	\$986,272
Operating Expenses	\$115,410	\$0	\$14,942	\$130,352
Total	\$887,299	\$214,383	\$14,942	\$1,116,624
F.T.E.				26.0
Boot Camp				
Personal Services	\$2,300,625	\$0	\$0	\$2,300,625
Operating Expenses	\$125,392	\$0	\$14,280	\$139,672
Total	\$2,426,017	\$0	\$14,280	\$2,440,297
F.T.E.				53.0
Custer Youth Corrections Center				
Personal Services	\$1,459,781	\$0	\$0	\$1,459,781
Operating Expenses	\$1,869,997	\$597,279	\$28,000	\$2,495,276
Total	\$3,329,778	\$597,279	\$28,000	\$3,955,057
F.T.E.				38.5
CYCC East Campus				
Personal Services	\$100,183	\$898,488	\$0	\$998,671
Operating Expenses	\$139,618	\$28,497	\$12,650	\$180,765
Total	\$239,801	\$926,985	\$12,650	\$1,179,436
F.T.E.				27.0
Department of Corrections, Inflation				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$133,802	\$121,022	\$0	\$254,824
Total	\$133,802	\$121,022	\$0	\$254,824
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
DEPARTMENT TOTAL, CORRECTIONS				
Personal Services	\$28,638,126	\$1,828,537	\$1,661,746	\$32,128,409
Operating Expenses	\$29,217,235	\$9,743,800	\$4,645,531	\$43,606,566
Total	\$57,855,361	\$11,572,337	\$6,307,277	\$75,734,975
F.T.E.				789.0
SECTION 16. DEPARTMENT OF HUMAN SERVICES				
Administration, Secretary of Human Services				
Personal Services	\$570,817	\$574,949	\$0	\$1,145,766
Operating Expenses	\$147,778	\$162,546	\$1,334	\$311,658
Total	\$718,595	\$737,495	\$1,334	\$1,457,424
F.T.E.				26.0
Developmental Disabilities				
Personal Services	\$376,654	\$328,344	\$0	\$704,998
Operating Expenses	\$24,611,973	\$45,102,713	\$0	\$69,714,686
Total	\$24,988,627	\$45,431,057	\$0	\$70,419,684
F.T.E.				15.0
South Dakota Developmental Center--Redfield				
Personal Services	\$5,313,143	\$9,373,458	\$1,642	\$14,688,243
Operating Expenses	\$1,740,880	\$2,591,514	\$145,125	\$4,477,519
Total	\$7,054,023	\$11,964,972	\$146,767	\$19,165,762
F.T.E.				418.1
Alcohol and Drug Abuse				
Personal Services	\$1,154,769	\$488,803	\$8,583	\$1,652,155
Operating Expenses	\$2,087,004	\$6,483,873	\$246,429	\$8,817,306
Total	\$3,241,773	\$6,972,676	\$255,012	\$10,469,461
F.T.E.				42.0
Rehabilitation Services				
Personal Services	\$611,918	\$3,294,598	\$0	\$3,906,516
Operating Expenses	\$2,720,897	\$9,800,500	\$453,689	\$12,975,086
Total	\$3,332,815	\$13,095,098	\$453,689	\$16,881,602
F.T.E.				101.1
Telecommunications Services for the Deaf				
Personal Services	\$0	\$0	\$0	\$0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
Total	\$0	\$0	\$1,251,680	\$1,251,680
F.T.E.				0.0
Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,272	\$2,272
Operating Expenses	\$0	\$0	\$64,415	\$64,415
Total	\$0	\$0	\$66,687	\$66,687
F.T.E.				0.0
Board of Psychologist Examiners--Informational				
Personal Services	\$0	\$0	\$2,565	\$2,565
Operating Expenses	\$0	\$0	\$52,800	\$52,800
Total	\$0	\$0	\$55,365	\$55,365
F.T.E.				0.0
Board of Social Work Examiners--Informational				
Personal Services	\$0	\$0	\$2,500	\$2,500
Operating Expenses	\$0	\$0	\$41,100	\$41,100
Total	\$0	\$0	\$43,600	\$43,600
F.T.E.				0.0
Services to the Blind & Visually Impaired				
Personal Services	\$408,234	\$904,239	\$91,268	\$1,403,741
Operating Expenses	\$410,236	\$989,779	\$43,254	\$1,443,269
Total	\$818,470	\$1,894,018	\$134,522	\$2,847,010
F.T.E.				31.2
Human Services Center				
Personal Services	\$16,652,285	\$6,492,036	\$73,043	\$23,217,364
Operating Expenses	\$8,082,977	\$1,234,588	\$108,249	\$9,425,814
Total	\$24,735,262	\$7,726,624	\$181,292	\$32,643,178
F.T.E.				565.5
Community Mental Health				
Personal Services	\$382,887	\$116,267	\$727,637	\$1,226,791
Operating Expenses	\$10,248,064	\$8,417,199	\$19,887	\$18,685,150
Total	\$10,630,951	\$8,533,466	\$747,524	\$19,911,941
F.T.E.				25.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Department of Human Services, Inflation				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$835,641	\$1,157,419	\$7,565	\$2,000,625
Total	\$835,641	\$1,157,419	\$7,565	\$2,000,625
F.T.E.				0.0
DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	\$25,470,707	\$21,572,694	\$909,510	\$47,952,911
Operating Expenses	\$50,885,450	\$75,940,131	\$2,435,527	\$129,261,108
Total	\$76,356,157	\$97,512,825	\$3,345,037	\$177,214,019
F.T.E.				1,223.9
SECTION 17. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
Financial and Technical Assistance				
Personal Services	\$1,535,949	\$899,346	\$523,097	\$2,958,392
Operating Expenses	\$424,762	\$571,036	\$207,013	\$1,202,811
Total	\$1,960,711	\$1,470,382	\$730,110	\$4,161,203
F.T.E.				58.0
Environmental Services				
Personal Services	\$2,792,004	\$1,995,629	\$1,252,615	\$6,040,248
Operating Expenses	\$754,613	\$1,499,940	\$615,075	\$2,869,628
Total	\$3,546,617	\$3,495,569	\$1,867,690	\$8,909,876
F.T.E.				116.5
Regulated Response Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
Total	\$0	\$0	\$1,750,000	\$1,750,000
F.T.E.				0.0
Livestock Cleanup Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES				
Personal Services	\$4,327,953	\$2,894,975	\$1,775,712	\$8,998,640
Operating Expenses	\$1,179,375	\$2,070,976	\$3,337,088	\$6,587,439

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$5,507,328	\$4,965,951	\$5,112,800	\$15,586,079
F.T.E.				174.5

SECTION 18. UNIFIED JUDICIAL SYSTEM

State Bar of South Dakota--Informational

Personal Services	\$0	\$0	\$172,051	\$172,051
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$506,740	\$506,740
F.T.E.				3.0

Unified Judicial System

Personal Services	\$22,421,804	\$65,705	\$452,646	\$22,940,155
Operating Expenses	\$3,176,578	\$415,203	\$2,831,603	\$6,423,384
Total	\$25,598,382	\$480,908	\$3,284,249	\$29,363,539
F.T.E.				472.8

Judicial Employee Compensation and Health Insurance

Personal Services	\$782,834	\$2,294	\$21,811	\$806,939
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$782,834	\$2,294	\$21,811	\$806,939
F.T.E.				0.0

DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM

Personal Services	\$23,204,638	\$67,999	\$646,508	\$23,919,145
Operating Expenses	\$3,176,578	\$415,203	\$3,166,292	\$6,758,073
Total	\$26,381,216	\$483,202	\$3,812,800	\$30,677,218
F.T.E.				475.8

SECTION 19. LEGISLATIVE DEPARTMENT

Legislative Operations

Appropriation	\$4,337,857	\$0	\$35,000	\$4,372,857
F.T.E.				36.2

Legislative Employee Compensation and Health Insurance

Personal Services	\$96,794	\$0	\$0	\$96,794
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$96,794	\$0	\$0	\$96,794
F.T.E.				0.0

Legislative Audit

Personal Services	\$2,054,630	\$0	\$0	\$2,054,630
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$320,930	\$0	\$0	\$320,930
Total	\$2,375,560	\$0	\$0	\$2,375,560
F.T.E.				35.0
DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT				
Personal Services	\$2,151,424	\$0	\$0	\$2,151,424
Operating Expenses	\$320,930	\$0	\$0	\$320,930
L.R.C. Appropriation	\$4,337,857	\$0	\$35,000	\$4,372,857
TOTAL	\$6,810,211	\$0	\$35,000	\$6,845,211
F.T.E.				71.2
SECTION 20. ATTORNEY GENERAL				
Legal Services				
Personal Services	\$2,712,291	\$1,212,294	\$333,388	\$4,257,973
Operating Expenses	\$404,677	\$1,798,676	\$262,923	\$2,466,276
Total	\$3,116,968	\$3,010,970	\$596,311	\$6,724,249
F.T.E.				71.0
Criminal Investigation				
Personal Services	\$1,337,323	\$634,921	\$1,102,527	\$3,074,771
Operating Expenses	\$545,493	\$1,630,786	\$542,208	\$2,718,487
Total	\$1,882,816	\$2,265,707	\$1,644,735	\$5,793,258
F.T.E.				58.0
Law Enforcement Training				
Personal Services	\$0	\$0	\$437,884	\$437,884
Operating Expenses	\$0	\$0	\$696,137	\$696,137
Total	\$0	\$0	\$1,134,021	\$1,134,021
F.T.E.				8.0
911 Training				
Personal Services	\$0	\$0	\$86,358	\$86,358
Operating Expenses	\$0	\$0	\$72,579	\$72,579
Total	\$0	\$0	\$158,937	\$158,937
F.T.E.				2.0
DEPARTMENT TOTAL, ATTORNEY GENERAL				
Personal Services	\$4,049,614	\$1,847,215	\$1,960,157	\$7,856,986
Operating Expenses	\$950,170	\$3,429,462	\$1,573,847	\$5,953,479
Total	\$4,999,784	\$5,276,677	\$3,534,004	\$13,810,465

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E.				139.0
SECTION 21. SCHOOL & PUBLIC LANDS				
Administration of School and Public Lands				
Personal Services	\$363,653	\$0	\$0	\$363,653
Operating Expenses	\$108,934	\$0	\$165,000	\$273,934
Total	\$472,587	\$0	\$165,000	\$637,587
F.T.E.				7.0
DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS				
Personal Services	\$363,653	\$0	\$0	\$363,653
Operating Expenses	\$108,934	\$0	\$165,000	\$273,934
Total	\$472,587	\$0	\$165,000	\$637,587
F.T.E.				7.0
SECTION 22. SECRETARY OF STATE				
Secretary of State				
Personal Services	\$643,963	\$56,250	\$12,231	\$712,444
Operating Expenses	\$220,881	\$355,000	\$257,937	\$833,818
Total	\$864,844	\$411,250	\$270,168	\$1,546,262
F.T.E.				15.3
DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$643,963	\$56,250	\$12,231	\$712,444
Operating Expenses	\$220,881	\$355,000	\$257,937	\$833,818
Total	\$864,844	\$411,250	\$270,168	\$1,546,262
F.T.E.				15.3
SECTION 23. STATE TREASURER				
Treasury Management				
Personal Services	\$259,581	\$0	\$0	\$259,581
Operating Expenses	\$195,148	\$0	\$0	\$195,148
Total	\$454,729	\$0	\$0	\$454,729
F.T.E.				5.5
Unclaimed Property--Informational				
Personal Services	\$0	\$0	\$140,541	\$140,541
Operating Expenses	\$0	\$0	\$1,715,885	\$1,715,885
Total	\$0	\$0	\$1,856,426	\$1,856,426
F.T.E.				3.0

Governor's Office Operations \$81,166

From the Game, Fish and Parks Fund:

Radio Communications Operations \$144,576

From the Game, Fish and Parks Administrative Revolving Fund:

Governor's Office Operations \$13,666

From the Motor Vehicle Fund:

Radio Communications Operations \$179,384

Section 26. The state treasurer shall transfer to the state general fund one hundred forty thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

Section 27. The state treasurer shall transfer to the state general fund twelve million dollars (\$12,000,000) from the cement plant trust fund.

Section 28. The state treasurer shall transfer to the state general fund fifteen million dollars (\$15,000,000) from the petroleum release compensation fund.

Section 29. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the benefit of the Department of Social Services - medical services.

Section 30. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for enhancement of state aid to general education and state aid to special education.

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

=====

I certify that the attached Act originated in the

HOUSE as Bill No. 1283

Chief Clerk

=====

Speaker of the House

Attest:

Chief Clerk

President of the Senate

Attest:

Secretary of the Senate

House Bill No. 1283
File No. _____
Chapter No. _____

=====

Received at this Executive Office this ____ day of _____ ,

20____ at _____ M.

By _____
for the Governor

=====

The attached Act is hereby approved this _____ day of _____ , A.D., 20__

Governor

=====
STATE OF SOUTH DAKOTA,
ss.

Office of the Secretary of State

Filed _____ , 20____
at _____ o'clock __ M.

Secretary of State

By _____
Asst. Secretary of State