

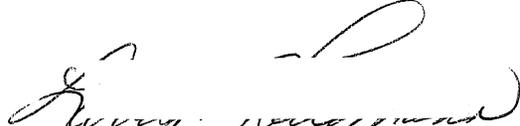
## **Subcommittee on Meth Programs (Executive Branch)**

The subcommittee makes the following observations and conclusions about the Intensive Meth Treatment (IMT) program created by the South Dakota Departments of Corrections (DOC), Human Services (DHS), and Health (DOH):

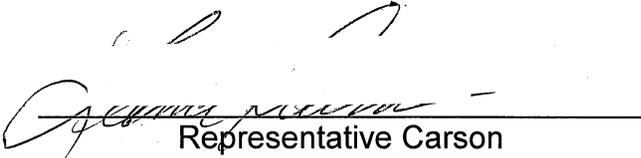
1. The subcommittee asked for information on the program's funding resources and projected budget. The agency provided a spreadsheet outlining the projected budget for FY07 and FY08 (attached). The Bureau of Finance and Management spoke to the source of the funds needed to support the proposed budget. Of the \$997,046 necessary for FY07, \$487,046 is available due to correctional health care savings in FY06 which were general funds appropriated to DOC and billed to DHS and \$510,000 is coming from DOC other funds available in company 3023-Corrections L & E (local and endowment) Fund. The DOH is not requesting additional authority for the \$48,436. In addition to the funding authority, 12.8 FTE are being requested to create and support the IMT program. Of the \$1,826,878 necessary for FY08, \$591,640 is "new" general funds, \$640,000 is available due to correctional health care savings in FY07, \$544,102 is coming from DOC other funds available in company 3023-Corrections L & E fund, and \$51,136 is other funds that the DOH will bill to DOC in the established manner used for the correctional health care process. (DOH's only involvement in the IMT program is to provide the general health care needs of the women inmates in Unit H, as it does for all other women inmates in the actual prison unit.)
2. The subcommittee asked for information on the program's treatment phases, effectiveness, measurements and outcome data. The Departments of Corrections and Human Services discussed the phases and evaluation timelines, as well as the data collection tools used to track outcomes. (see attachments)
3. This subcommittee focused only on the pilot IMT program but would like it noted that there are other areas in the state budget concerning methamphetamine prevention and treatment. Those items include: (1) Department of Human Services, Community Meth Treatment Programs \$694,400; (2) Department of Human Services, Meth Education Campaign (Face Facts) \$275,527; and (3) in FY08, Unified Judicial System, Northern Hills Drug Court Project \$206,504.
4. The subcommittee concludes:
  - a. A pilot program was started with no formal budget authority being requested or approved for FY07.
  - b. The request for FY08 is included in the departments' budget request which becomes part of the General Appropriations Bill and therefore, the program is not treated as a pilot. A special appropriation bill requires a 2/3 vote whereas the General Bill requires only a simple majority.
  - c. The Interim Appropriation Committee met on June 28, 2006, and the subcommittee believes that the matter could and should have been brought to the committee at that time.

- d. Because this project has been identified as a pilot project and no appropriation was requested or recommended prior to beginning the program, the program should be discussed on its own merits. Therefore, the appropriation for FY07 should be removed from SB59 and the appropriation for FY08 should be removed from the FY08 general appropriations bill. A special appropriations bill for each year should be drafted so proper Legislative hearings can be held on the matter.
- e. The subcommittee further concludes that the participating departments should provide written quarterly updates to the Appropriations Committee and its staff, including funding status and outcome progress and data for the IMT program. The updates should include data regarding filled versus vacant FTEs by position type to keep the committee apprised on the difficulty of filling and retaining the assigned positions. Also, at each interim Appropriations meeting and during the 2008 Legislative Session the departments should be available to discuss these updates and answer questions.

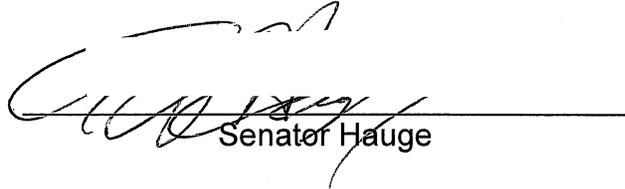
**Subcommittee on Meth Programs (Executive Branch)**

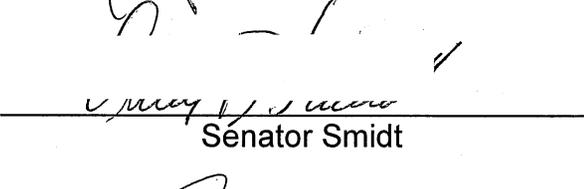
  
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 Representative Tidemann, Chair

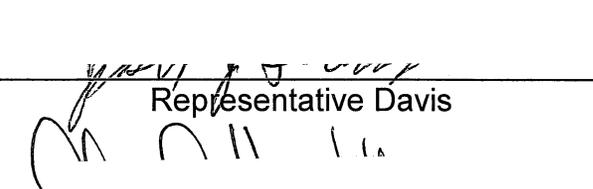
  
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 Senator Huhhoff, Vice Chair

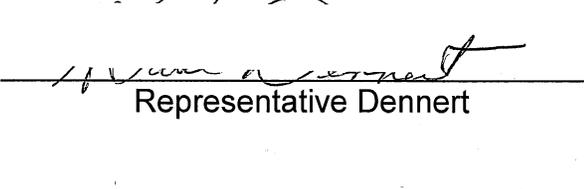
  
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 Representative Carson

  
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 Representative Haverly

  
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 Senator Hauge

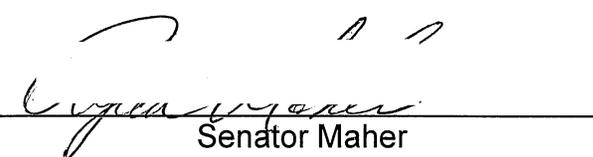
  
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 Representative Glenski

  
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 Senator Maher

**INTENSIVE METH. TREATMENT PROGRAM**

FY 07 Costs & FTE	Description	DHS	DHS	DOC	DOC	DOH	DOH	Total
Phase 2:								
Staffing								
	CD Counselors	\$111,869	3.0					\$111,869
	CD Supervisor	\$23,081	1.0					\$23,081
	Mental Health Staff	\$38,468	1.0					\$38,468
	Correctional Officers			5.3	\$215,782			\$215,782
	Program Manager			1.0	\$44,635			\$44,635
	Case Manager			0.5	\$24,583			\$24,583
	Correctional Nurse					\$48,436	1.0	\$48,436
	<b>Sub Total Staffing</b>	<b>\$173,417</b>	<b>5.0</b>	<b>6.8</b>	<b>\$285,000</b>	<b>\$48,436</b>	<b>1.0</b>	<b>\$506,853</b>
	<b>Sub Total Operating</b>	<b>\$36,529</b>			<b>\$224,999</b>	<b>\$48,436</b>		<b>\$261,529</b>
	<b>Phase 2 Total</b>	<b>\$209,946</b>	<b>5.0</b>	<b>6.8</b>	<b>\$510,000</b>	<b>\$48,436</b>	<b>1.0</b>	<b>\$768,382</b>
	<b>Phase 3 - OE</b>	<b>\$269,000</b>						<b>\$269,000</b>
	<b>Phase 4 - OE</b>	<b>\$8,100</b>						<b>\$8,100</b>
	<b>FY 07 Total</b>	<b>\$487,046</b>	<b>5.0</b>	<b>6.8</b>	<b>\$510,000</b>	<b>\$48,436</b>	<b>1.0</b>	<b>\$1,045,482</b>

\*\*To get this program up and running we used FY06 Correctional Health Care (CHC) savings along with DOC other funds. In FY06 we spent general funds and built up our other fund cash which is going to be the funding stream for IMT in FY07. The mechanism for getting the other fund authority in FY07 is SB59.

FY07 Breakdown:

DHS	\$487,046
DOC	\$510,000
DOH	\$0
Other	\$997,046

FY 08 Costs & FTE	Description	DHS	DHS	DOC	DOC	DOH	DOH	Total
Phase 2								
Staffing								
	CD Counselors	\$ 168,013	4.0					\$ 168,013
	CD Supervisor	\$ 50,307	1.0					\$ 50,307
	Mental Health Staff	\$ 55,246	1.0					\$ 55,246
	Correctional Officers			3.0	\$ 113,253			\$ 113,253
	Correctional Officers			4.0	\$ 151,003			\$ 151,003
	Program Manager			1.0	\$ 52,808			\$ 52,808
	Case Manager			1.0	\$ 44,322			\$ 44,322
	Correctional Nurse					\$ 51,136	1.0	\$ 51,136
	<b>Sub Total Staff</b>	<b>\$ 273,566</b>	<b>6.0</b>	<b>9.0</b>	<b>\$ 361,386</b>	<b>\$ 51,136</b>		<b>\$ 686,088</b>
	<b>Sub Total Operating</b>	<b>\$ 59,363</b>			<b>\$ 278,867</b>			<b>\$ 338,230</b>
	<b>Phase 2 Total</b>	<b>\$ 332,929</b>			<b>\$ 640,253</b>	<b>\$ 51,136</b>		<b>\$ 1,024,318</b>
	<b>Phase 3 - OE</b>	<b>\$ 720,000</b>						<b>\$ 720,000</b>
	<b>Phase 4 - OE</b>	<b>\$ 82,560</b>						<b>\$ 82,560</b>
	<b>FY 08 Total:</b>	<b>\$ 1,135,489</b>	<b>6.0</b>	<b>9.0</b>	<b>\$ 640,253</b>	<b>\$ 51,136</b>	<b>1.0</b>	<b>\$ 1,826,878</b>

FY08 Breakdown:

General	\$495,489	\$1,135,489
DHS	\$96,151	\$640,253
DOC	\$51,136	\$51,136
DOH	\$591,640	\$1,826,878
Other		
Total		16.0

## Intensive Methamphetamine Treatment Program Brief

The Intensive Methamphetamine Treatment Program (IMT) is a four phase, approximate 15-month pilot program for female inmates and parolees. The IMT program could be replicated for use on other populations (male inmates and other substance abuse populations).

IMT is designed through joint effort of the Department of Human Services, the Department of Health and the Department of Corrections.

### Program Mission:

To create drug free and crime free futures through the provision of evidence based services to individuals diagnosed as chemically dependent with specific emphasis on addiction to methamphetamine.

### Program Phases:

	<u>Expected Duration</u>	<u>Residence &amp; Service Location</u>
Phase 1: Identification and Assessment	60-90 days	State Women's Prison
Phase 2: Intensive Prison based Treatment	90 days	State Women's Prison
Phase 3: Low Intensity Residential Treatment	90 days	Halfway Houses
Phase 4: Aftercare	180 days	Halfway Houses and Community

The prison-based portions of IMT are located in Unit H, the former DCI Law Enforcement Training Center and Barracks Unit. This is operated as a Therapeutic Community consistent with Evidence Based Practices of assessment, case management, targeted programming of significant intensity and duration, responsivity, program evaluation and aftercare.

### Measures of Need:

47% of all the female inmates assessed upon admission to prison in FY 06 had a diagnosis of methamphetamine dependence. For 37% of these admissions, meth was their primary addiction.

From FY 05 to FY 06 the female prison population grew 19%. Thirty-six percent of female admissions to prison in FY 06 were doing time directly for possession or distribution of a controlled substance.

### Implementation Timeline:

Aug 21, 2006.	Partial implementation with 8 participants starting phase 2.
Sept 11, 2006	Additional 8 participants starting phase 2
Nov 20, 2006.	Phase 3 implementation (first 8 participants)
Winter-Spring 2007	Addition of another 16-20 slots for total of 32-40 phase 2 slots

### FY 07 Costs (DOC, DHS and DOH):

Phase 1.	No additional costs over normal operating/personal services costs
Phase 2.	\$768,382 – PS and Operating & 12.8 FTE
Phase 3.	\$269,000 – Contractual Halfway House /Outpatient Treatment
Phase 4.	\$ 8,100 -- Aftercare costs
<b>Total</b>	<b>\$1,045,482</b>

### FY 08 Costs (DOC, DHS and DOH):

Phase 2:	\$1,024,318 & 16 FTE
Phase 3:	\$ 720,000
Phase 4:	\$ 82,560
<b>Total:</b>	<b>\$1,826,878</b>

### Volume Served:

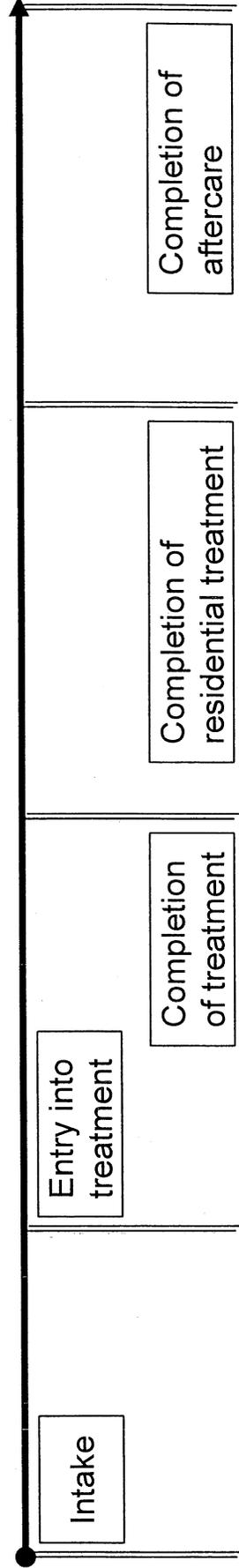
FY 07:	54 participants - As of 1/22/07, 30 participants, 16 in phase 2 and 14 in phase 3.
FY 08:	128-160 through Intensive Prison based Treatment 128-160 through Low Intensity Residential Treatment 128-160 through Aftercare 160-200 total participants

From BFM 1-31-07

# Intensive Methamphetamine Treatment Program Phases and Evaluation Timelines

Phase I 90 days	Phase II 90 days	Phase III 90 days	Phase IV 180 days
Detox & Cognitive Stabilization	Intensive Treatment	Low-Intensity Residential Treatment (Halfway House)	Outpatient Treatment/ Aftercare

## Assessment Batteries Administered



\* Plus one year post treatment

## INTENSIVE METH TREATMENT (IMT) PROGRAM

### Data Collection Tools Used to Track Outcomes

- Adult Intake and History Form – Captures basic demographic information, substance use history, living situations, abuse, and prior utilization of hospital/emergency room/treatment services.

#### TOOLS USED SPECIFICALLY IN THE IMT PROGRAM:

- Center for Epidemiological Studies Depression Scale (CES-D) – As depression is a significant factor related to substance use and abuse, this tool is designed to measure depressive symptoms, especially depressive affect.
- Interpersonal Support Evaluation List (ISEL) – Measures social support as buffers of life change and stress. Participants appraise their own social supports and sense of belonging to a network of friends and family that provide social support.
- The Family Adaptation, Partnership, Growth, Affection, and Resolve (FAPGAR) – Quantitatively measures components of global family functioning.
- University of Rhode Island Change Assessment Form (URICA) – Measures an individual's readiness to change and is an indicator of how engaged a participant is in the treatment program.
- Methamphetamine Abstinence Self-Efficacy Scale (MASE) – Assesses and evaluates an individual's efficacy (i.e., confidence) to abstain from using and temptation of using methamphetamine in different situations that represent typical use cues.
- Program Assessment Form – Captures information on program participant's performance in treatment as rated by the counselor.
- Exit Interview – Assess participant's progress and satisfaction with the treatment program.
- Adverse Event Report Form – Captures adverse events that would affect the performance or successful completion of the program.
- UA Reporting Form - Urinary Analysis results are captured to document sobriety.
- Dosage Forms – Captures level and amount of services program participants receive during Phase III and Phase IV.

*Counselors*

*Handout #3*

## **EXPERIENCE TRACKS (Effective January 1, 2006)**

**Note: All levels of the CCDC Experience Tracks (I, II, and III) require that Counselor Candidates work directly with clients who have a diagnosis of alcohol or other drug abuse or dependence on a voluntary or paid basis in activities included in the Twelve Core Functions under supervision by a CCDC II or III.**

### **CCDC I**

**Eighteen (18) semester hours of the following:**

- Introduction to or Study of Alcohol Use and Abuse (3 semester hours)
- Introduction to or Study of Drug Use and Abuse (3 semester hours)
- Foundations of Individual Counseling (3 semester hours)
- Alcohol and Drug Group Counseling (3 semester hours)
- Professional Ethics for the CD Counselor (3 semester hours)

**Qualifying work experience is defined as:**

- Two (2) years of full time work experience, or 4000 hours, of Chemical Dependency specific work experience

### **CCDC II**

**Twenty-seven (27) semester hours of the following:**

- Introduction to or Study of Alcohol Use and Abuse (3 semester hours)
- Introduction to or Study of Drug Use and Abuse (3 semester hours)
- Foundations of Individual Counseling (3 semester hours)
- Alcohol and Drug Group Counseling (3 semester hours)
- Alcohol and Drug Treatment Continuum (3 semester hours)
- Professional Ethics for the CD Counselor (3 semester hours)
- Counseling Families with Alcohol or Other Drug Issues (3 semester hours)
- Cultural Competency (3 semester hours)
- Special Populations (3 semester hours)

**Qualifying work experience is defined as:**

- Experience: Four (4) years of full time experience, or 8000 hours of Chemical Dependency specific work experience

### **CCDC III**

**Twenty-seven (27) semester hours of the following:**

- Study of Alcohol Use and Abuse (3 semester hours)
- Study of Drug Use and Abuse (3 semester hours)
- Foundations of Individual Counseling (3 semester hours)
- Alcohol and Drug Group Counseling (3 semester hours)
- Alcohol and Drug Treatment Continuum (3 semester hours)
- Professional Ethics for the CD Counselor (3 semester hours)
- Counseling Families with Alcohol or Other Drug Issues (3 semester hours)
- Cultural Competency (3 semester hours)
- Special Populations (3 semester hours)

**Qualifying work experience is defined as:**

- (Six) 6 years of full-time experience or 12,000 hours of Chemical Dependency counseling experience

**ACADEMIC TRACK (Effective January 1, 2006)**

**Note: All levels of the CCDC Academic Tracks (I, II, and III) require that Counselor Candidates work directly with clients who have a diagnosis of alcohol or other drug abuse or dependence on a voluntary or paid basis in activities included in the Twelve Core Functions under supervision by a CCDC II or III.**

**CCDC I**

**64 Semester hours, transcribed or CD specific Associates Degree with eighteen (18) semester hours of the following:**

- Introduction to or Study of Alcohol Use and Abuse (3 semester hours)
- Introduction to or Study of Drug Use and Abuse (3 semester hours)
- Foundations of Individual Counseling (3 semester hours)
- Alcohol and Drug Group Counseling (3 semester hours)
- Professional Ethics for the CD Counselor (3 semester hours)

**Qualifying work experience requirement:**

- One (1) year or 2000 hours of CD specific counseling experience, supervised by a CCDC II or III (Internships and practicums may count if they meet the work experience guidelines.)

**CCDC II**

**128 Semester hours, or Bachelors Degree in a human service field with twenty-seven (27) semester hours of the following:**

- Introduction to or Study of Alcohol Use and Abuse (3 semester hours)
- Introduction to or Study of Drug Use and Abuse (3 semester hours)
- Foundations of Individual Counseling (3 semester hours)
- Alcohol and Drug Group Counseling (3 semester hours)
- Alcohol and Drug Treatment Continuum (3 semester hours)
- Professional Ethics for the CD Counselor (3 semester hours)
- Counseling Families with Alcohol or Other Drug Issues (3 semester hours)
- Cultural Competency (3 semester hours)
- Special Populations (3 semester hours)

**Qualifying work experience requirement:**

- One (1) year full-time experience or 2000 hours, of Chemical Dependency specific work experience (Internships and practicums may count if they meet the work experience guidelines)

**CCDC III**

**160 transcribed semester hours with two (2) years or 4000 hours of chemical dependency counseling experience or a Masters Degree in a Human Services Field with twenty-seven (27) semester hours of the following:**

- Introduction to or Study of Alcohol Use and Abuse (3 semester hours)
- Introduction to or Study of Drug Use and Abuse (3 semester hours)
- Foundations of Individual Counseling (3 semester hours)
- Alcohol and Drug Group Counseling (3 semester hours)
- Alcohol and Drug Treatment Continuum (3 semester hours)
- Professional Ethics for the CD Counselor (3 semester hours)
- Counseling Families with Alcohol or Other Drug Issues (3 semester hours)
- Cultural Competency (3 semester hours)
- Special Populations (3 semester hours)

**Company 3023 - Local and Endowment  
Revenue Comparison FY2003 through FY2006**

<b>Account Description</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
COMMUNITY SERVICE	1,499,646.31	1,376,349.17	1,250,367.06	1,201,945.15
ROOM & BOARD	248,402.43	481,151.65	585,759.63	1,101,943.51
VOCATIONAL INDUSTRY	811,611.70	545,827.35	863,456.95	783,829.85
PHONE REVENUE	227,122.86	232,615.01	233,501.86	197,422.70
COMMISSARY SALES	57,238.98	59,279.99	66,165.59	170,425.21
INTEREST	62,492.13	105,144.23	134,811.10	160,680.71
MISCELLANEOUS L&E	68,988.06	67,316.53	93,282.17	82,223.12
RENT	33,150.00	57,806.16	58,011.28	52,314.40
COST OF INCARCERATION	39,099.76	20,831.51	32,662.83	45,006.70
MEDICAL CO-PAY	30,256.67	35,528.08	40,661.53	35,740.52
DISASTER	-	-	-	34,831.33
REFUND OF PRIOR YEARS EXPENDITURES	313,702.69	32,935.23	12,750.56	3,554.41
INSURANCE CLAIM	-	-	-	2,341.80
POP REVENUE	1,050.36	1,337.72	1,451.46	1,601.63
HAY REVENUE	195.00	531.05	724.00	164.00
OTHER REVENUE	444.16	6.40	449.35	60.70
GREENWORKS! GRANT	-	2,500.00	-	-
SURPLUS PROPERTY SALE	1,908.90	520.82	8,430.15	-
SWEAT PATCH FEES	770.00	440.00	225.00	-
DONATION	-	290.00	100.00	-
LOCAL ACCT INTEREST	-	35.83	-	-
DOJ EQUIPMENT GRANT	-	-	8,353.80	-
SFALLS COMM FOUND GRANT	-	-	500.00	-
	<u>3,396,080.01</u>	<u>3,020,446.73</u>	<u>3,391,664.32</u>	<u>3,874,085.74</u>

**STATE ACCOUNTING SYSTEM  
BALANCES OF OTHER FUNDS**

**Company 3023 - Corrections L&E  
FY2005                      FY2006**

Cash Pooled with State Treasurer	1,831,217.63	1,836,835.04
Total Assets	<u>1,831,217.63</u>	<u>1,836,835.04</u>
Accounts Payable	-	-
Total Liabilities	<u>-</u>	<u>-</u>
Reserve for Encumbrances	12,391.00	65,214.05
Unreserved Fund Balance	1,818,826.63	1,771,620.99
Total Fund Equity	<u>1,831,217.63</u>	<u>1,836,835.04</u>
Total Liabilities and Fund Equity	<u>1,831,217.63</u>	<u>1,836,835.04</u>
Fines, Forfeits and Penalties	-	-
Use of Money and Property	192,822.38	212,995.11
Sales and Services	2,220,876.13	2,191,940.73
Administering Programs	8,353.80	34,831.33
Other Revenue	969,612.01	1,434,318.57
Total Operating Revenue	<u>3,391,664.32</u>	<u>3,874,085.74</u>
Personal Services and Benefits	803,944.89	1,150,561.14
Travel	170,613.49	175,499.96
Contractual Services	502,950.82	1,436,221.61
Supplies and Materials	870,201.01	1,073,492.95
Grants and Subsidies	12,585.64	353.32
Capital Outlay	66,900.92	101,608.01
Other Expense	4,069.44	7,935.79
Interest Expense	3.00	-
Total Operating Expenditures/Expenses	<u>2,431,269.21</u>	<u>3,945,672.78</u>
Transfers In	486,997.49	902,796.02
Transfers Out	(486,997.49)	(825,591.57)
Net Transfers In (Out)	<u>-</u>	<u>77,204.45</u>
Net Change	960,395.11	5,617.41
Beginning Fund Equity	<u>870,822.52</u>	<u>1,831,217.63</u>
Ending Equity	<u>1,831,217.63</u>	<u>1,836,835.04</u>